

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2025

Department : Department of Justice (DOJ)
 Agency/Entity : Office of the Solicitor General
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 007 0000000
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending June 30	2nd Quarter Ending September 30	3rd Quarter Ending December 31	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-7)+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
I. Agency Specific Budget		1,649,160,000.00	0.00	1,649,160,000.00	1,649,160,000.00	0.00	0.00	0.00	1,649,160,000.00	419,697,797.98	0.00	0.00	0.00	0.00	419,697,797.98	328,443,094.39	0.00	0.00	0.00	328,443,094.39	0.00	1,229,462,202.02	6,477,685.72	84,777,017.87
General Administration and Support	1000000000000000	542,454,000.00	0.00	542,454,000.00	542,454,000.00	0.00	0.00	0.00	542,454,000.00	191,001,547.12	0.00	0.00	0.00	191,001,547.12	118,175,411.50	0.00	0.00	0.00	118,175,411.50	0.00	351,452,452.88	5,815,255.29	67,010,880.33	
General Administration and Support Services	1000001000010000	480,838,000.00	0.00	480,838,000.00	480,838,000.00	0.00	0.00	0.00	480,838,000.00	157,968,481.25	0.00	0.00	0.00	157,968,481.25	85,142,345.63	0.00	0.00	0.00	85,142,345.63	0.00	322,869,518.75	5,815,255.29	67,010,880.33	
PS		132,981,000.00	0.00	132,981,000.00	132,981,000.00	0.00	0.00	0.00	132,981,000.00	33,122,033.26	0.00	0.00	0.00	33,122,033.26	33,109,287.45	0.00	0.00	0.00	33,109,287.45	0.00	99,858,966.74	9,961.91	2,783.90	
MOOE		312,552,000.00	(8,000,000.00)	304,552,000.00	312,552,000.00	(8,000,000.00)	0.00	0.00	304,552,000.00	90,548,703.99	0.00	0.00	0.00	90,548,703.99	46,011,175.46	0.00	0.00	0.00	46,011,175.46	0.00	214,003,296.01	5,464,432.10	39,073,096.43	
CO		35,305,000.00	8,000,000.00	43,305,000.00	35,305,000.00	8,000,000.00	0.00	0.00	43,305,000.00	34,297,744.00	0.00	0.00	0.00	34,297,744.00	6,021,882.72	0.00	0.00	0.00	6,021,882.72	0.00	9,007,256.00	340,861.28	27,935,000.00	
Administration of Personnel Benefits	1000001000020000	61,616,000.00	0.00	61,616,000.00	61,616,000.00	0.00	0.00	0.00	61,616,000.00	33,033,065.87	0.00	0.00	0.00	33,033,065.87	33,033,065.87	0.00	0.00	0.00	33,033,065.87	0.00	28,582,934.13	0.00	0.00	
PS		61,616,000.00	0.00	61,616,000.00	61,616,000.00	0.00	0.00	0.00	61,616,000.00	33,033,065.87	0.00	0.00	0.00	33,033,065.87	33,033,065.87	0.00	0.00	0.00	33,033,065.87	0.00	28,582,934.13	0.00	0.00	
Sub-Total, General Administration and Support		542,454,000.00	0.00	542,454,000.00	542,454,000.00	0.00	0.00	0.00	542,454,000.00	191,001,547.12	0.00	0.00	0.00	191,001,547.12	118,175,411.50	0.00	0.00	0.00	118,175,411.50	0.00	351,452,452.88	5,815,255.29	67,010,880.33	
PS		194,597,000.00	0.00	194,597,000.00	194,597,000.00	0.00	0.00	0.00	194,597,000.00	66,155,099.13	0.00	0.00	0.00	66,155,099.13	66,142,353.32	0.00	0.00	0.00	66,142,353.32	0.00	128,441,900.87	9,961.91	2,783.90	
MOOE		312,552,000.00	(8,000,000.00)	304,552,000.00	312,552,000.00	(8,000,000.00)	0.00	0.00	304,552,000.00	90,548,703.99	0.00	0.00	0.00	90,548,703.99	46,011,175.46	0.00	0.00	0.00	46,011,175.46	0.00	214,003,296.01	5,464,432.10	39,073,096.43	
CO		35,305,000.00	8,000,000.00	43,305,000.00	35,305,000.00	8,000,000.00	0.00	0.00	43,305,000.00	34,297,744.00	0.00	0.00	0.00	34,297,744.00	6,021,882.72	0.00	0.00	0.00	6,021,882.72	0.00	9,007,256.00	340,861.28	27,935,000.00	
Operations	3000000000000000	1,106,706,000.00	0.00	1,106,706,000.00	1,106,706,000.00	0.00	0.00	0.00	1,106,706,000.00	228,696,250.86	0.00	0.00	0.00	228,696,250.86	210,267,682.89	0.00	0.00	0.00	210,267,682.89	0.00	878,009,749.14	662,430.43	17,766,137.54	
OO: Efficient Legal Services for Government and the Public Ensured		1,106,706,000.00	0.00	1,106,706,000.00	1,106,706,000.00	0.00	0.00	0.00	1,106,706,000.00	228,696,250.86	0.00	0.00	0.00	228,696,250.86	210,267,682.89	0.00	0.00	0.00	210,267,682.89	0.00	878,009,749.14	662,430.43	17,766,137.54	
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		1,106,706,000.00	0.00	1,106,706,000.00	1,106,706,000.00	0.00	0.00	0.00	1,106,706,000.00	228,696,250.86	0.00	0.00	0.00	228,696,250.86	210,267,682.89	0.00	0.00	0.00	210,267,682.89	0.00	878,009,749.14	662,430.43	17,766,137.54	
Legal Services to the Government, its Offices and Agencies	3101001000010000	1,106,706,000.00	0.00	1,106,706,000.00	1,106,706,000.00	0.00	0.00	0.00	1,106,706,000.00	228,696,250.86	0.00	0.00	0.00	228,696,250.86	210,267,682.89	0.00	0.00	0.00	210,267,682.89	0.00	878,009,749.14	662,430.43	17,766,137.54	
PS		844,200,000.00	0.00	844,200,000.00	844,200,000.00	0.00	0.00	0.00	844,200,000.00	190,761,666.27	0.00	0.00	0.00	190,761,666.27	190,617,795.88	0.00	0.00	0.00	190,617,795.88	0.00	653,438,333.73	146,654.29	(2,783.90)	
MOOE		254,506,000.00	0.00	254,506,000.00	254,506,000.00	0.00	0.00	0.00	254,506,000.00	32,179,208.59	0.00	0.00	0.00	32,179,208.59	19,649,887.01	0.00	0.00	0.00	19,649,887.01	0.00	222,326,791.41	515,776.14	12,013,545.44	
CO		8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	5,755,376.00	0.00	0.00	0.00	5,755,376.00	0.00	0.00	0.00	0.00	0.00	0.00	2,244,624.00	0.00	5,755,376.00	
Sub-Total, Operations		1,106,706,000.00	0.00	1,106,706,000.00	1,106,706,000.00	0.00	0.00	0.00	1,106,706,000.00	228,696,250.86	0.00	0.00	0.00	228,696,250.86	210,267,682.89	0.00	0.00	0.00	210,267,682.89	0.00	878,009,749.14	662,430.43	17,766,137.54	
PS		844,200,000.00	0.00	844,200,000.00	844,200,000.00	0.00	0.00	0.00	844,200,000.00	190,761,666.27	0.00	0.00	0.00	190,761,666.27	190,617,795.88	0.00	0.00	0.00	190,617,795.88	0.00	653,438,333.73	146,654.29	(2,783.90)	
MOOE		254,506,000.00	0.00	254,506,000.00	254,506,000.00	0.00	0.00	0.00	254,506,000.00	32,179,208.59	0.00	0.00	0.00	32,179,208.59	19,649,887.01	0.00	0.00	0.00	19,649,887.01	0.00	222,326,791.41	515,776.14	12,013,545.44	
CO		8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	5,755,376.00	0.00	0.00	0.00	5,755,376.00	0.00	0.00	0.00	0.00	0.00	0.00	2,244,624.00	0.00	5,755,376.00	
Sub-Total, I. Agency Specific Budget		1,649,160,000.00	0.00	1,649,160,000.00	1,649,160,000.00	0.00	0.00	0.00	1,649,160,000.00	419,697,797.98	0.00	0.00	0.00	419,697,797.98	328,443,094.39	0.00	0.00	0.00	328,443,094.39	0.00	1,229,462,202.02	6,477,685.72	84,777,017.87	
PS		1,038,797,000.00	0.00	1,038,797,000.00	1,038,797,000.00	0.00	0.00	0.00	1,038,797,000.00	256,916,765.40	0.00	0.00	0.00	256,916,765.40	256,760,149.20	0.00	0.00	0.00	256,760,149.20	0.00	781,880,234.60	156,616.20	0.00	
MOOE		567,058,000.00	(8,000,000.00)	559,058,000.00	567,058,000.00	(8,000,000.00)	0.00	0.00	559,058,000.00	122,727,912.58	0.00	0.00	0.00	122,727,912.58	65,661,062.47	0.00	0.00	0.00	65,661,062.47	0.00	436,330,087.42	5,980,208.24	51,086,641.87	
CO		43,305,000.00	8,000,000.00	51,305,000.00	43,305,000.00	8,000,000.00	0.00	0.00	51,305,000.00	40,053,120.00	0.00	0.00	0.00	40,053,120.00	6,021,882.72	0.00	0.00	0.00	6,021,882.72	0.00	11,251,880.00	340,861.28	33,690,376.00	
II. Automatic Appropriations		82,189,000.00	7,519,000.00	89,708,000.00	89,708,000.00	0.00	0.00	0.00	89,708,000.00	21,908,846.86	0.00	0.00	0.00	21,908,846.86	21,908,846.86	0.00	0.00	0.00	21,908,846.86	0.00	67,799,153.14	0.00	0.00	

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	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5(3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Retirement and Life Insurance Premiums	102	82,189,000.00	7,519,000.00	89,708,000.00	89,708,000.00	0.00	0.00	0.00	89,708,000.00	21,908,846.86	0.00	0.00	0.00	21,908,846.86	21,908,846.86	0.00	0.00	0.00	21,908,846.86	0.00	67,799,153.14	0.00	0.00
General Administration and Support	10000000000000000000	12,126,000.00	7,519,000.00	19,645,000.00	19,645,000.00	0.00	0.00	0.00	19,645,000.00	3,350,013.57	0.00	0.00	0.00	3,350,013.57	3,350,013.57	0.00	0.00	0.00	3,350,013.57	0.00	16,294,986.43	0.00	0.00
General Administration and Support Services	1000001000010000	12,126,000.00	7,519,000.00	19,645,000.00	19,645,000.00	0.00	0.00	0.00	19,645,000.00	3,350,013.57	0.00	0.00	0.00	3,350,013.57	3,350,013.57	0.00	0.00	0.00	3,350,013.57	0.00	16,294,986.43	0.00	0.00
PS		12,126,000.00	7,519,000.00	19,645,000.00	19,645,000.00	0.00	0.00	0.00	19,645,000.00	3,350,013.57	0.00	0.00	0.00	3,350,013.57	3,350,013.57	0.00	0.00	0.00	3,350,013.57	0.00	16,294,986.43	0.00	0.00
Sub-total, General Administration and Support		12,126,000.00	7,519,000.00	19,645,000.00	19,645,000.00	0.00	0.00	0.00	19,645,000.00	3,350,013.57	0.00	0.00	0.00	3,350,013.57	3,350,013.57	0.00	0.00	0.00	3,350,013.57	0.00	16,294,986.43	0.00	0.00
PS		12,126,000.00	7,519,000.00	19,645,000.00	19,645,000.00	0.00	0.00	0.00	19,645,000.00	3,350,013.57	0.00	0.00	0.00	3,350,013.57	3,350,013.57	0.00	0.00	0.00	3,350,013.57	0.00	16,294,986.43	0.00	0.00
Operations	30000000000000000000	70,063,000.00	0.00	70,063,000.00	70,063,000.00	0.00	0.00	0.00	70,063,000.00	18,558,833.29	0.00	0.00	0.00	18,558,833.29	18,558,833.29	0.00	0.00	0.00	18,558,833.29	0.00	51,504,166.71	0.00	0.00
DOJ: Efficient Legal Services for Government and the Public Ensured		70,063,000.00	0.00	70,063,000.00	70,063,000.00	0.00	0.00	0.00	70,063,000.00	18,558,833.29	0.00	0.00	0.00	18,558,833.29	18,558,833.29	0.00	0.00	0.00	18,558,833.29	0.00	51,504,166.71	0.00	0.00
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		70,063,000.00	0.00	70,063,000.00	70,063,000.00	0.00	0.00	0.00	70,063,000.00	18,558,833.29	0.00	0.00	0.00	18,558,833.29	18,558,833.29	0.00	0.00	0.00	18,558,833.29	0.00	51,504,166.71	0.00	0.00
Legal Services to the Government, its Offices and Agencies	3101001000010000	70,063,000.00	0.00	70,063,000.00	70,063,000.00	0.00	0.00	0.00	70,063,000.00	18,558,833.29	0.00	0.00	0.00	18,558,833.29	18,558,833.29	0.00	0.00	0.00	18,558,833.29	0.00	51,504,166.71	0.00	0.00
PS		70,063,000.00	0.00	70,063,000.00	70,063,000.00	0.00	0.00	0.00	70,063,000.00	18,558,833.29	0.00	0.00	0.00	18,558,833.29	18,558,833.29	0.00	0.00	0.00	18,558,833.29	0.00	51,504,166.71	0.00	0.00
Sub-total, Operations		70,063,000.00	0.00	70,063,000.00	70,063,000.00	0.00	0.00	0.00	70,063,000.00	18,558,833.29	0.00	0.00	0.00	18,558,833.29	18,558,833.29	0.00	0.00	0.00	18,558,833.29	0.00	51,504,166.71	0.00	0.00
PS		70,063,000.00	0.00	70,063,000.00	70,063,000.00	0.00	0.00	0.00	70,063,000.00	18,558,833.29	0.00	0.00	0.00	18,558,833.29	18,558,833.29	0.00	0.00	0.00	18,558,833.29	0.00	51,504,166.71	0.00	0.00
Sub-total, II. Automatic Appropriations		82,189,000.00	7,519,000.00	89,708,000.00	89,708,000.00	0.00	0.00	0.00	89,708,000.00	21,908,846.86	0.00	0.00	0.00	21,908,846.86	21,908,846.86	0.00	0.00	0.00	21,908,846.86	0.00	67,799,153.14	0.00	0.00
PS		82,189,000.00	7,519,000.00	89,708,000.00	89,708,000.00	0.00	0.00	0.00	89,708,000.00	21,908,846.86	0.00	0.00	0.00	21,908,846.86	21,908,846.86	0.00	0.00	0.00	21,908,846.86	0.00	67,799,153.14	0.00	0.00
III. Special Purpose Fund		0.00	90,778,355.00	90,778,355.00	0.00	90,778,355.00	0.00	0.00	90,778,355.00	5,190,462.00	0.00	0.00	0.00	5,190,462.00	5,190,462.00	0.00	0.00	0.00	5,190,462.00	0.00	85,587,893.00	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	73,844,000.00	73,844,000.00	0.00	73,844,000.00	0.00	0.00	73,844,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,844,000.00	0.00	0.00
PS		0.00	73,844,000.00	73,844,000.00	0.00	73,844,000.00	0.00	0.00	73,844,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,844,000.00	0.00	0.00
Pension and Gratuity Fund		0.00	16,934,355.00	16,934,355.00	0.00	16,934,355.00	0.00	0.00	16,934,355.00	5,190,462.00	0.00	0.00	0.00	5,190,462.00	5,190,462.00	0.00	0.00	0.00	5,190,462.00	0.00	11,743,893.00	0.00	0.00
PS		0.00	16,934,355.00	16,934,355.00	0.00	16,934,355.00	0.00	0.00	16,934,355.00	5,190,462.00	0.00	0.00	0.00	5,190,462.00	5,190,462.00	0.00	0.00	0.00	5,190,462.00	0.00	11,743,893.00	0.00	0.00
Sub-Total, III. Special Purpose Fund		0.00	90,778,355.00	90,778,355.00	0.00	90,778,355.00	0.00	0.00	90,778,355.00	5,190,462.00	0.00	0.00	0.00	5,190,462.00	5,190,462.00	0.00	0.00	0.00	5,190,462.00	0.00	85,587,893.00	0.00	0.00
PS		0.00	90,778,355.00	90,778,355.00	0.00	90,778,355.00	0.00	0.00	90,778,355.00	5,190,462.00	0.00	0.00	0.00	5,190,462.00	5,190,462.00	0.00	0.00	0.00	5,190,462.00	0.00	85,587,893.00	0.00	0.00
GRAND TOTAL		1,731,349,000.00	98,297,355.00	1,829,646,355.00	1,738,868,000.00	90,778,355.00	0.00	0.00	1,829,646,355.00	446,797,106.84	0.00	0.00	0.00	446,797,106.84	355,542,403.25	0.00	0.00	0.00	355,542,403.25	0.00	1,382,849,248.16	6,477,685.72	84,777,017.87
PS		1,120,986,000.00	98,297,355.00	1,219,283,355.00	1,128,505,000.00	90,778,355.00	0.00	0.00	1,219,283,355.00	284,016,074.26	0.00	0.00	0.00	284,016,074.26	283,859,458.06	0.00	0.00	0.00	283,859,458.06	0.00	935,267,280.74	156,616.20	0.00
MOOE		567,058,000.00	(8,000,000.00)	559,058,000.00	567,058,000.00	(8,000,000.00)	0.00	0.00	559,058,000.00	122,727,912.58	0.00	0.00	0.00	122,727,912.58	65,661,062.47	0.00	0.00	0.00	65,661,062.47	0.00	436,330,087.42	5,980,208.24	51,086,641.87
FNEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		43,305,000.00	8,000,000.00	51,305,000.00	43,305,000.00	8,000,000.00	0.00	0.00	51,305,000.00	40,053,120.00	0.00	0.00	0.00	40,053,120.00	6,021,882.72	0.00	0.00	0.00	6,021,882.72	0.00	11,251,880.00	340,861.28	33,690,376.00
Recapitulation by OO:																							
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		1,106,706,000.00	0.00	1,106,706,000.00	1,106,706,000.00	0.00	0.00	0.00	1,106,706,000.00	228,696,250.86	0.00	0.00	0.00	228,696,250.86	210,267,682.89	0.00	0.00	0.00	210,267,682.89	0.00	878,009,749.14	662,430.43	17,766,137.54

Certified Correct:
RICARDO G. LOPEZ
 Chief Administrative Officer - Budget Division
 Date:

Certified Correct:
ARIEL J. UBINA
 Chief Accountant
 Date:

Recommending Approval By:
MARIA ADELUEZA O. DACANAY
 Officer-in-Charge, Financial Management Service
 Date:

Approved By:
SAMANTHA P. CAMITAN
 Assistant Solicitor General
 Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2025

Department : Department of Justice (DOJ)
 Agency/Entity : Office of the Solicitor General
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 007 0000000
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Authorized Appropriations	Appropriations Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments						Current Year Obligations					Current Year Disbursements				Balances				
					Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	No. Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(6+7)+(8)+9+10	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Unobligated Allotment		0.00	0.00	0.00	0.00	63,132,430.14	0.00	0.00	0.00	63,132,430.14	53,398,549.47	0.00	0.00	0.00	53,398,549.47	13,571,217.89	0.00	0.00	0.00	13,571,217.89	0.00	9,733,880.67	1,315,548.86	38,511,782.72
I. Agency Specific Budget		0.00	0.00	0.00	0.00	63,132,430.14	0.00	0.00	0.00	63,132,430.14	53,398,549.47	0.00	0.00	0.00	53,398,549.47	13,571,217.89	0.00	0.00	0.00	13,571,217.89	0.00	9,733,880.67	1,315,548.86	38,511,782.72
General Administration and Support	1000000000000000	0.00	0.00	0.00	0.00	41,065,930.50	0.00	0.00	0.00	41,065,930.50	32,049,560.40	0.00	0.00	0.00	32,049,560.40	6,725,410.04	0.00	0.00	0.00	6,725,410.04	0.00	9,016,370.10	811,047.30	24,513,103.06
General Administration and Support Services	100000100001000	0.00	0.00	0.00	0.00	41,065,930.50	0.00	0.00	0.00	41,065,930.50	32,049,560.40	0.00	0.00	0.00	32,049,560.40	6,725,410.04	0.00	0.00	0.00	6,725,410.04	0.00	9,016,370.10	811,047.30	24,513,103.06
MOOE		0.00	0.00	0.00	0.00	34,283,740.50	0.00	0.00	0.00	34,283,740.50	32,049,560.40	0.00	0.00	0.00	32,049,560.40	6,725,410.04	0.00	0.00	0.00	6,725,410.04	0.00	2,234,180.10	811,047.30	24,513,103.06
CO		0.00	0.00	0.00	0.00	6,782,190.00	0.00	0.00	0.00	6,782,190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,782,190.00	0.00	0.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	41,065,930.50	0.00	0.00	0.00	41,065,930.50	32,049,560.40	0.00	0.00	0.00	32,049,560.40	6,725,410.04	0.00	0.00	0.00	6,725,410.04	0.00	9,016,370.10	811,047.30	24,513,103.06
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	34,283,740.50	0.00	0.00	0.00	34,283,740.50	32,049,560.40	0.00	0.00	0.00	32,049,560.40	6,725,410.04	0.00	0.00	0.00	6,725,410.04	0.00	2,234,180.10	811,047.30	24,513,103.06
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	6,782,190.00	0.00	0.00	0.00	6,782,190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,782,190.00	0.00	0.00
Operations	3000000000000000	0.00	0.00	0.00	0.00	22,066,499.64	0.00	0.00	0.00	22,066,499.64	21,348,989.07	0.00	0.00	0.00	21,348,989.07	6,845,807.85	0.00	0.00	0.00	6,845,807.85	0.00	717,510.57	504,501.56	13,998,679.66
OO : Efficient Legal Services for Government and the Public Ensured		0.00	0.00	0.00	0.00	22,066,499.64	0.00	0.00	0.00	22,066,499.64	21,348,989.07	0.00	0.00	0.00	21,348,989.07	6,845,807.85	0.00	0.00	0.00	6,845,807.85	0.00	717,510.57	504,501.56	13,998,679.66
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		0.00	0.00	0.00	0.00	22,066,499.64	0.00	0.00	0.00	22,066,499.64	21,348,989.07	0.00	0.00	0.00	21,348,989.07	6,845,807.85	0.00	0.00	0.00	6,845,807.85	0.00	717,510.57	504,501.56	13,998,679.66
Legal Services to the Government, its Offices and Agencies	310100100001000	0.00	0.00	0.00	0.00	22,066,499.64	0.00	0.00	0.00	22,066,499.64	21,348,989.07	0.00	0.00	0.00	21,348,989.07	6,845,807.85	0.00	0.00	0.00	6,845,807.85	0.00	717,510.57	504,501.56	13,998,679.66
MOOE		0.00	0.00	0.00	0.00	22,066,499.64	0.00	0.00	0.00	22,066,499.64	21,348,989.07	0.00	0.00	0.00	21,348,989.07	6,845,807.85	0.00	0.00	0.00	6,845,807.85	0.00	717,510.57	504,501.56	13,998,679.66
Sub-Total, Operations		0.00	0.00	0.00	0.00	22,066,499.64	0.00	0.00	0.00	22,066,499.64	21,348,989.07	0.00	0.00	0.00	21,348,989.07	6,845,807.85	0.00	0.00	0.00	6,845,807.85	0.00	717,510.57	504,501.56	13,998,679.66
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	22,066,499.64	0.00	0.00	0.00	22,066,499.64	21,348,989.07	0.00	0.00	0.00	21,348,989.07	6,845,807.85	0.00	0.00	0.00	6,845,807.85	0.00	717,510.57	504,501.56	13,998,679.66
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	63,132,430.14	0.00	0.00	0.00	63,132,430.14	53,398,549.47	0.00	0.00	0.00	53,398,549.47	13,571,217.89	0.00	0.00	0.00	13,571,217.89	0.00	9,733,880.67	1,315,548.86	38,511,782.72
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	56,350,240.14	0.00	0.00	0.00	56,350,240.14	53,398,549.47	0.00	0.00	0.00	53,398,549.47	13,571,217.89	0.00	0.00	0.00	13,571,217.89	0.00	2,951,690.67	1,315,548.86	38,511,782.72
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	6,782,190.00	0.00	0.00	0.00	6,782,190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,782,190.00	0.00	0.00

Department : Department of Justice (DOJ)
 Agency/Entity : Office of the Solicitor General
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 007 0000000
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)		
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(6+7+(8)-9+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25	
GRAND TOTAL		0.00	0.00	0.00	0.00	63,132,430.14	0.00	0.00	0.00	0.00	63,132,430.14	53,398,549.47	0.00	0.00	0.00	53,398,549.47	13,571,217.89	0.00	0.00	0.00	13,571,217.89	0.00	9,733,880.67	1,315,548.86	38,511,782.72
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	56,350,240.14	0.00	0.00	0.00	0.00	56,350,240.14	53,398,549.47	0.00	0.00	0.00	53,398,549.47	13,571,217.89	0.00	0.00	0.00	13,571,217.89	0.00	2,951,690.67	1,315,548.86	38,511,782.72
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	6,782,190.00	0.00	0.00	0.00	0.00	6,782,190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,782,190.00	0.00	0.00	0.00
Recapitulation by OO:																									
Unobligated Allotment		0.00	0.00	0.00	0.00	22,066,499.64	0.00	0.00	0.00	0.00	22,066,499.64	21,348,989.07	0.00	0.00	0.00	21,348,989.07	6,845,807.85	0.00	0.00	0.00	6,845,807.85	0.00	717,510.57	504,501.56	13,998,679.66
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		0.00	0.00	0.00	0.00	22,066,499.64	0.00	0.00	0.00	0.00	22,066,499.64	21,348,989.07	0.00	0.00	0.00	21,348,989.07	6,845,807.85	0.00	0.00	0.00	6,845,807.85	0.00	717,510.57	504,501.56	13,998,679.66

Certified Correct:

RICARDO G. LOPEZ
 Chief Administrative Officer - Budget Division
 Date:

Certified Correct:

ARIEL J. UBINA
 Chief Accountant
 Date:

Recommending Approval By:

MARIA ADELUEZA O. DACANAY
 Officer-in Charge, Financial Management Service
 Date:

Approved By:

SAMANTHA P. CAMITAN
 Assistant Solicitor General
 Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2025

Department : Department of Justice (DOJ)
 Agency/Entity : Office of the Solicitor General
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 007 0000000
 Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements				Balances							
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[11+12+13+14]	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
II. Automatic Appropriations		19,195,000.00	0.00	19,195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,195,000.00	0.00	0.00	0.00
Office of the Solicitor General	353	19,195,000.00	0.00	19,195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,195,000.00	0.00	0.00	0.00
Operations	3000000000000000	19,195,000.00	0.00	19,195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,195,000.00	0.00	0.00	0.00
OO: Efficient Legal Services for Government and the Public Ensured		19,195,000.00	0.00	19,195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,195,000.00	0.00	0.00	0.00
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		19,195,000.00	0.00	19,195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,195,000.00	0.00	0.00	0.00
Legal Services to the Government, its Offices and Agencies	310100100001000	19,195,000.00	0.00	19,195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,195,000.00	0.00	0.00	0.00
MOOE		19,195,000.00	0.00	19,195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,195,000.00	0.00	0.00	0.00
Sub-total, Operations		19,195,000.00	0.00	19,195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,195,000.00	0.00	0.00	0.00
MOOE		19,195,000.00	0.00	19,195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,195,000.00	0.00	0.00	0.00
Sub-total, II. Automatic Appropriations		19,195,000.00	0.00	19,195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,195,000.00	0.00	0.00	0.00
MOOE		19,195,000.00	0.00	19,195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,195,000.00	0.00	0.00	0.00
GRAND TOTAL		19,195,000.00	0.00	19,195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,195,000.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		19,195,000.00	0.00	19,195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,195,000.00	0.00	0.00	0.00
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

Certified Correct:

Recommending Approval:

Approved by:

RICARDO G. LOPEZ
 Chief Administration Officer, Budget Division
 Date:

ARIEL J. UBIÑA
 Chief Accountant
 Date:

MARIA ADELUEZA O. DACANAY
 Officer-in-Charge, FMS
 Date:

SAMANTHA P. CAMITAN
 Assistant Solicitor General
 Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2025

Department : Department of Justice (DOJ)
 Agency/Entity : Office of the Solicitor General
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 007 0000000
 Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)-(24+25)		
					SARO	Unobligated														Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(10+7)-(8)-9-10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Unobligated Allotment		0.00	0.00	0.00	0.00	7,776,431.51	0.00	0.00	0.00	7,776,431.51	1,774,868.45	0.00	0.00	0.00	1,774,868.45	1,774,868.45	0.00	0.00	0.00	1,774,868.45	0.00	6,001,563.06	0.00	0.00
I. Agency Specific Budget		0.00	0.00	0.00	0.00	7,776,431.51	0.00	0.00	0.00	7,776,431.51	1,774,868.45	0.00	0.00	0.00	1,774,868.45	1,774,868.45	0.00	0.00	0.00	1,774,868.45	0.00	6,001,563.06	0.00	0.00
Operations	3000000000000000	0.00	0.00	0.00	0.00	7,776,431.51	0.00	0.00	0.00	7,776,431.51	1,774,868.45	0.00	0.00	0.00	1,774,868.45	1,774,868.45	0.00	0.00	0.00	1,774,868.45	0.00	6,001,563.06	0.00	0.00
OO : Efficient Legal Services for Government and the Public Ensured		0.00	0.00	0.00	0.00	7,776,431.51	0.00	0.00	0.00	7,776,431.51	1,774,868.45	0.00	0.00	0.00	1,774,868.45	1,774,868.45	0.00	0.00	0.00	1,774,868.45	0.00	6,001,563.06	0.00	0.00
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		0.00	0.00	0.00	0.00	7,776,431.51	0.00	0.00	0.00	7,776,431.51	1,774,868.45	0.00	0.00	0.00	1,774,868.45	1,774,868.45	0.00	0.00	0.00	1,774,868.45	0.00	6,001,563.06	0.00	0.00
Legal Services to the Government, its Offices and Agencies	310100100001000	0.00	0.00	0.00	0.00	7,776,431.51	0.00	0.00	0.00	7,776,431.51	1,774,868.45	0.00	0.00	0.00	1,774,868.45	1,774,868.45	0.00	0.00	0.00	1,774,868.45	0.00	6,001,563.06	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	7,776,431.51	0.00	0.00	0.00	7,776,431.51	1,774,868.45	0.00	0.00	0.00	1,774,868.45	1,774,868.45	0.00	0.00	0.00	1,774,868.45	0.00	6,001,563.06	0.00	0.00
Sub-Total, Operations		0.00	0.00	0.00	0.00	7,776,431.51	0.00	0.00	0.00	7,776,431.51	1,774,868.45	0.00	0.00	0.00	1,774,868.45	1,774,868.45	0.00	0.00	0.00	1,774,868.45	0.00	6,001,563.06	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	7,776,431.51	0.00	0.00	0.00	7,776,431.51	1,774,868.45	0.00	0.00	0.00	1,774,868.45	1,774,868.45	0.00	0.00	0.00	1,774,868.45	0.00	6,001,563.06	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	7,776,431.51	0.00	0.00	0.00	7,776,431.51	1,774,868.45	0.00	0.00	0.00	1,774,868.45	1,774,868.45	0.00	0.00	0.00	1,774,868.45	0.00	6,001,563.06	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	7,776,431.51	0.00	0.00	0.00	7,776,431.51	1,774,868.45	0.00	0.00	0.00	1,774,868.45	1,774,868.45	0.00	0.00	0.00	1,774,868.45	0.00	6,001,563.06	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00	0.00	0.00	0.00	7,776,431.51	0.00	0.00	0.00	7,776,431.51	1,774,868.45	0.00	0.00	0.00	1,774,868.45	1,774,868.45	0.00	0.00	0.00	1,774,868.45	0.00	6,001,563.06	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	7,776,431.51	0.00	0.00	0.00	7,776,431.51	1,774,868.45	0.00	0.00	0.00	1,774,868.45	1,774,868.45	0.00	0.00	0.00	1,774,868.45	0.00	6,001,563.06	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Recapitulation by OO:																								
Unobligated Allotment		0.00	0.00	0.00	0.00	7,776,431.51	0.00	0.00	0.00	7,776,431.51	1,774,868.45	0.00	0.00	0.00	1,774,868.45	1,774,868.45	0.00	0.00	0.00	1,774,868.45	0.00	6,001,563.06	0.00	0.00
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		0.00	0.00	0.00	0.00	7,776,431.51	0.00	0.00	0.00	7,776,431.51	1,774,868.45	0.00	0.00	0.00	1,774,868.45	1,774,868.45	0.00	0.00	0.00	1,774,868.45	0.00	6,001,563.06	0.00	0.00

Certified Correct:

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Recommending Approval:

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RICARDO G. LOPEZ
 Chief Administration Officer, Budget Division
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