

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES**  
**As at the Quarter Ending March 31, 2026**

Department : Department of Justice (DOJ)  
 Agency/Entity : Office of the Solicitor General  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 15 007 0000000  
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Obligations					Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-))7]-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
<b>SUMMARY</b>		1,786,846,000.00	6,735,105.00	1,793,581,105.00	1,786,846,000.00	6,735,105.00	0.00	0.00	1,793,581,105.00	408,946,091.58	0.00	0.00	0.00	408,946,091.58	333,948,895.01	0.00	0.00	0.00	333,948,895.01	0.00	1,384,635,013.42	0.00	74,997,196.57
<b>A. AGENCY SPECIFIC BUDGET</b>		1,694,826,000.00	0.00	1,694,826,000.00	1,694,826,000.00	0.00	0.00	1,694,826,000.00	379,207,388.45	0.00	0.00	0.00	379,207,388.45	304,210,191.88	0.00	0.00	0.00	0.00	304,210,191.88	0.00	1,315,618,611.55	0.00	74,997,196.57
<b>Personnel Services</b>		1,120,645,000.00	0.00	1,120,645,000.00	1,120,645,000.00	0.00	0.00	1,120,645,000.00	243,072,509.14	0.00	0.00	0.00	243,072,509.14	243,072,509.14	0.00	0.00	0.00	0.00	243,072,509.14	0.00	877,572,490.86	0.00	0.00
<b>Salaries and Wages</b>		822,747,000.00	(5,561,911.78)	817,185,088.22	822,747,000.00	(5,561,911.78)	0.00	0.00	817,185,088.22	205,627,899.77	0.00	0.00	0.00	205,627,899.77	205,627,899.77	0.00	0.00	0.00	205,627,899.77	0.00	611,557,188.45	0.00	0.00
Salaries and Wages - Regular	5010101000	822,747,000.00	(5,561,911.78)	817,185,088.22	822,747,000.00	(5,561,911.78)	0.00	0.00	817,185,088.22	205,627,899.77	0.00	0.00	0.00	205,627,899.77	205,627,899.77	0.00	0.00	0.00	205,627,899.77	0.00	611,557,188.45	0.00	0.00
Basic Salary - Civilian	5010101001	822,747,000.00	(5,561,911.78)	817,185,088.22	822,747,000.00	(5,561,911.78)	0.00	0.00	817,185,088.22	205,627,899.77	0.00	0.00	0.00	205,627,899.77	205,627,899.77	0.00	0.00	0.00	205,627,899.77	0.00	611,557,188.45	0.00	0.00
<b>Other Compensation</b>		234,546,000.00	685,333.33	235,231,333.33	234,546,000.00	685,333.33	0.00	0.00	235,231,333.33	27,790,956.73	0.00	0.00	0.00	27,790,956.73	27,790,956.73	0.00	0.00	0.00	27,790,956.73	0.00	207,440,376.60	0.00	0.00
Personal Economic Relief Allowance (PERA)	5010201000	19,608,000.00	0.00	19,608,000.00	19,608,000.00	0.00	0.00	19,608,000.00	4,962,722.66	0.00	0.00	0.00	4,962,722.66	4,962,722.66	0.00	0.00	0.00	0.00	4,962,722.66	0.00	14,645,277.34	0.00	0.00
PERA - Civilian	5010201001	19,608,000.00	0.00	19,608,000.00	19,608,000.00	0.00	0.00	19,608,000.00	4,962,722.66	0.00	0.00	0.00	4,962,722.66	4,962,722.66	0.00	0.00	0.00	0.00	4,962,722.66	0.00	14,645,277.34	0.00	0.00
Representation Allowance (RA)	5010202000	28,434,000.00	0.00	28,434,000.00	28,434,000.00	0.00	0.00	28,434,000.00	8,013,818.19	0.00	0.00	0.00	8,013,818.19	8,013,818.19	0.00	0.00	0.00	0.00	8,013,818.19	0.00	20,420,181.81	0.00	0.00
Transportation Allowance (TA)	5010203000	28,434,000.00	0.00	28,434,000.00	28,434,000.00	0.00	0.00	28,434,000.00	7,156,113.58	0.00	0.00	0.00	7,156,113.58	7,156,113.58	0.00	0.00	0.00	0.00	7,156,113.58	0.00	21,277,886.42	0.00	0.00
Transportation Allowance (TA)	5010203001	28,434,000.00	0.00	28,434,000.00	28,434,000.00	0.00	0.00	28,434,000.00	7,156,113.58	0.00	0.00	0.00	7,156,113.58	7,156,113.58	0.00	0.00	0.00	0.00	7,156,113.58	0.00	21,277,886.42	0.00	0.00
Clothing/Uniform Allowance	5010204000	5,719,000.00	0.00	5,719,000.00	5,719,000.00	0.00	0.00	5,719,000.00	5,670,000.00	0.00	0.00	0.00	5,670,000.00	5,670,000.00	0.00	0.00	0.00	0.00	5,670,000.00	0.00	49,000.00	0.00	0.00
Clothing/Uniform Allowance - Civilian	5010204001	5,719,000.00	0.00	5,719,000.00	5,719,000.00	0.00	0.00	5,719,000.00	5,670,000.00	0.00	0.00	0.00	5,670,000.00	5,670,000.00	0.00	0.00	0.00	0.00	5,670,000.00	0.00	49,000.00	0.00	0.00
Honoraria	5010210000	0.00	685,333.33	685,333.33	0.00	685,333.33	0.00	0.00	685,333.33	685,333.33	0.00	0.00	0.00	685,333.33	685,333.33	0.00	0.00	0.00	685,333.33	0.00	0.00	0.00	0.00
Honoraria - Civilian	5010210001	0.00	685,333.33	685,333.33	0.00	685,333.33	0.00	0.00	685,333.33	685,333.33	0.00	0.00	0.00	685,333.33	685,333.33	0.00	0.00	0.00	685,333.33	0.00	0.00	0.00	0.00
Longevity Pay ( LP )	5010212000	4,630,000.00	0.00	4,630,000.00	4,630,000.00	0.00	0.00	4,630,000.00	1,063,795.27	0.00	0.00	0.00	1,063,795.27	1,063,795.27	0.00	0.00	0.00	0.00	1,063,795.27	0.00	3,566,204.73	0.00	0.00
Longevity Pay - Civilian	5010212001	4,630,000.00	0.00	4,630,000.00	4,630,000.00	0.00	0.00	4,630,000.00	1,063,795.27	0.00	0.00	0.00	1,063,795.27	1,063,795.27	0.00	0.00	0.00	0.00	1,063,795.27	0.00	3,566,204.73	0.00	0.00
Year End Bonus	5010214000	68,562,000.00	0.00	68,562,000.00	68,562,000.00	0.00	0.00	68,562,000.00	224,834.70	0.00	0.00	0.00	224,834.70	224,834.70	0.00	0.00	0.00	0.00	224,834.70	0.00	68,337,165.30	0.00	0.00
Bonus - Civilian	5010214001	68,562,000.00	0.00	68,562,000.00	68,562,000.00	0.00	0.00	68,562,000.00	224,834.70	0.00	0.00	0.00	224,834.70	224,834.70	0.00	0.00	0.00	0.00	224,834.70	0.00	68,337,165.30	0.00	0.00
Cash Gift	5010215000	4,085,000.00	0.00	4,085,000.00	4,085,000.00	0.00	0.00	4,085,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	4,073,000.00	0.00	0.00
Cash Gift - Civilian	5010215001	4,085,000.00	0.00	4,085,000.00	4,085,000.00	0.00	0.00	4,085,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	4,073,000.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216000	68,562,000.00	0.00	68,562,000.00	68,562,000.00	0.00	0.00	68,562,000.00	2,339.00	0.00	0.00	0.00	2,339.00	2,339.00	0.00	0.00	0.00	0.00	2,339.00	0.00	68,559,661.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216001	68,562,000.00	0.00	68,562,000.00	68,562,000.00	0.00	0.00	68,562,000.00	2,339.00	0.00	0.00	0.00	2,339.00	2,339.00	0.00	0.00	0.00	0.00	2,339.00	0.00	68,559,661.00	0.00	0.00
Other Bonuses and Allowances	5010299000	6,512,000.00	0.00	6,512,000.00	6,512,000.00	0.00	0.00	6,512,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,512,000.00	0.00	0.00
Productivity Enhancement Incentive - Civilian	5010299012	4,085,000.00	0.00	4,085,000.00	4,085,000.00	0.00	0.00	4,085,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,085,000.00	0.00	0.00
Anniversary Bonus - Civilian	5010299038	2,427,000.00	0.00	2,427,000.00	2,427,000.00	0.00	0.00	2,427,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,427,000.00	0.00	0.00
<b>Personnel Benefit Contributions</b>		18,457,000.00	0.00	18,457,000.00	18,457,000.00	0.00	0.00	18,457,000.00	4,617,063.35	0.00	0.00	0.00	4,617,063.35	4,617,063.35	0.00	0.00	0.00	0.00	4,617,063.35	0.00	13,839,936.65	0.00	0.00
Pag-IBIG Contributions	5010302000	1,960,000.00	0.00	1,960,000.00	1,960,000.00	0.00	0.00	1,960,000.00	498,000.00	0.00	0.00	0.00	498,000.00	498,000.00	0.00	0.00	0.00	0.00	498,000.00	0.00	1,462,000.00	0.00	0.00
Pag-IBIG - Civilian	5010302001	1,960,000.00	0.00	1,960,000.00	1,960,000.00	0.00	0.00	1,960,000.00	498,000.00	0.00	0.00	0.00	498,000.00	498,000.00	0.00	0.00	0.00	0.00	498,000.00	0.00	1,462,000.00	0.00	0.00
PhilHealth Contributions	5010303000	15,517,000.00	0.00	15,517,000.00	15,517,000.00	0.00	0.00	15,517,000.00	3,870,144.35	0.00	0.00	0.00	3,870,144.35	3,870,144.35	0.00	0.00	0.00	0.00	3,870,144.35	0.00	11,646,855.65	0.00	0.00
PhilHealth - Civilian	5010303001	15,517,000.00	0.00	15,517,000.00	15,517,000.00	0.00	0.00	15,517,000.00	3,870,144.35	0.00	0.00	0.00	3,870,144.35	3,870,144.35	0.00	0.00	0.00	0.00	3,870,144.35	0.00	11,646,855.65	0.00	0.00
Employees Compensation Insurance Premiums	5010304000	980,000.00	0.00	980,000.00	980,000.00	0.00	0.00	980,000.00	248,919.00	0.00	0.00	0.00	248,919.00	248,919.00	0.00	0.00	0.00	0.00	248,919.00	0.00	731,081.00	0.00	0.00
ECIP - Civilian	5010304001	980,000.00	0.00	980,000.00	980,000.00	0.00	0.00	980,000.00	248,919.00	0.00	0.00	0.00	248,919.00	248,919.00	0.00	0.00	0.00	0.00	248,919.00	0.00	731,081.00	0.00	0.00
<b>Other Personnel Benefits</b>		44,895,000.00	4,876,578.45	49,771,578.45	44,895,000.00	4,876,578.45	0.00	0.00	49,771,578.45	5,036,589.29	0.00	0.00	0.00	5,036,589.2									

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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	Due and Demandable	Not Yet Due and Demandable
<b>Supplies and Materials Expenses</b>		<b>24,841,000.00</b>	<b>(3,150,000.00)</b>	<b>21,691,000.00</b>	<b>24,841,000.00</b>	<b>(3,150,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>21,691,000.00</b>	<b>10,999,863.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,999,863.20</b>	<b>1,946,963.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,946,963.20</b>	<b>0.00</b>	<b>10,691,136.80</b>	<b>0.00</b>	<b>9,052,900.00</b>
Office Supplies Expenses	5020301000	15,330,000.00	0.00	15,330,000.00	15,330,000.00	0.00	0.00	0.00	15,330,000.00	9,715,327.47	0.00	0.00	0.00	9,715,327.47	724,927.47	0.00	0.00	0.00	724,927.47	0.00	5,614,672.53	0.00	8,990,400.00
Office Supplies Expenses	5020301002	15,330,000.00	0.00	15,330,000.00	15,330,000.00	0.00	0.00	0.00	15,330,000.00	9,715,327.47	0.00	0.00	0.00	9,715,327.47	724,927.47	0.00	0.00	0.00	724,927.47	0.00	5,614,672.53	0.00	8,990,400.00
Drugs and Medicines Expenses	5020307000	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	14,941.25	0.00	0.00	0.00	14,941.25	14,941.25	0.00	0.00	0.00	14,941.25	0.00	15,058.75	0.00	0.00
Fuel, Oil and Lubricants Expenses	5020309000	5,320,000.00	0.00	5,320,000.00	5,320,000.00	0.00	0.00	0.00	5,320,000.00	1,233,594.48	0.00	0.00	0.00	1,233,594.48	1,171,094.48	0.00	0.00	0.00	1,171,094.48	0.00	4,086,405.52	0.00	62,500.00
Semi-Expendable Machinery and Equipment	5020321000	3,536,000.00	(3,150,000.00)	386,000.00	3,536,000.00	(3,150,000.00)	0.00	0.00	386,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	0.00	350,000.00	0.00	0.00
Machinery	5020321001	159,000.00	0.00	159,000.00	159,000.00	0.00	0.00	0.00	159,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,000.00	0.00	0.00
Office Equipment	5020321002	103,000.00	0.00	103,000.00	103,000.00	0.00	0.00	0.00	103,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	0.00	67,000.00	0.00	0.00
Information and Communications Technology Equipment	5020321003	3,150,000.00	(3,150,000.00)	0.00	3,150,000.00	(3,150,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Disaster Response and Rescue Equipment	5020321008	21,000.00	0.00	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00
Other Machinery and Equipment	5020321099	103,000.00	0.00	103,000.00	103,000.00	0.00	0.00	0.00	103,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,000.00	0.00	0.00
Semi-Expendable Furniture, Fixtures and Books	5020322000	425,000.00	0.00	425,000.00	425,000.00	0.00	0.00	0.00	425,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425,000.00	0.00	0.00
Furniture and Fixtures	5020322001	207,000.00	0.00	207,000.00	207,000.00	0.00	0.00	0.00	207,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,000.00	0.00	0.00
Books	5020322002	218,000.00	0.00	218,000.00	218,000.00	0.00	0.00	0.00	218,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218,000.00	0.00	0.00
Other Supplies and Materials Expenses	5020399000	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
<b>Utility Expenses</b>		<b>22,438,000.00</b>	<b>0.00</b>	<b>22,438,000.00</b>	<b>22,438,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,438,000.00</b>	<b>4,378,616.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,378,616.47</b>	<b>3,233,631.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,233,631.52</b>	<b>0.00</b>	<b>18,059,383.53</b>	<b>0.00</b>	<b>1,144,984.95</b>
Water Expenses	5020401000	2,672,000.00	0.00	2,672,000.00	2,672,000.00	0.00	0.00	0.00	2,672,000.00	798,625.19	0.00	0.00	0.00	798,625.19	277,851.42	0.00	0.00	0.00	277,851.42	0.00	1,873,374.81	0.00	520,773.77
Electricity Expenses	5020402000	19,766,000.00	0.00	19,766,000.00	19,766,000.00	0.00	0.00	0.00	19,766,000.00	3,579,991.28	0.00	0.00	0.00	3,579,991.28	2,955,780.10	0.00	0.00	0.00	2,955,780.10	0.00	16,186,008.72	0.00	624,211.18
<b>Communication Expenses</b>		<b>36,932,000.00</b>	<b>(11,829,386.08)</b>	<b>25,102,613.92</b>	<b>36,932,000.00</b>	<b>(11,829,386.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>25,102,613.92</b>	<b>6,686,170.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,686,170.96</b>	<b>4,854,374.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,854,374.16</b>	<b>0.00</b>	<b>18,416,442.96</b>	<b>0.00</b>	<b>1,831,796.80</b>
Postage and Courier Services	5020501000	3,100,000.00	0.00	3,100,000.00	3,100,000.00	0.00	0.00	0.00	3,100,000.00	2,815,126.20	0.00	0.00	0.00	2,815,126.20	983,329.40	0.00	0.00	0.00	983,329.40	0.00	284,873.80	0.00	1,831,796.80
Telephone Expenses	5020502000	14,912,000.00	0.00	14,912,000.00	14,912,000.00	0.00	0.00	0.00	14,912,000.00	2,266,779.76	0.00	0.00	0.00	2,266,779.76	2,266,779.76	0.00	0.00	0.00	2,266,779.76	0.00	12,645,220.24	0.00	0.00
Mobile	5020502001	10,285,000.00	0.00	10,285,000.00	10,285,000.00	0.00	0.00	0.00	10,285,000.00	1,955,298.00	0.00	0.00	0.00	1,955,298.00	1,955,298.00	0.00	0.00	0.00	1,955,298.00	0.00	8,329,702.00	0.00	0.00
Landline	5020502002	4,627,000.00	0.00	4,627,000.00	4,627,000.00	0.00	0.00	0.00	4,627,000.00	311,481.76	0.00	0.00	0.00	311,481.76	311,481.76	0.00	0.00	0.00	311,481.76	0.00	4,315,518.24	0.00	0.00
Internet Subscription Expenses	5020503000	18,920,000.00	(11,829,386.08)	7,090,613.92	18,920,000.00	(11,829,386.08)	0.00	0.00	7,090,613.92	1,604,265.00	0.00	0.00	0.00	1,604,265.00	1,604,265.00	0.00	0.00	0.00	1,604,265.00	0.00	5,486,348.92	0.00	0.00
<b>Confidential, Intelligence and Extraordinary</b>		<b>26,036,000.00</b>	<b>0.00</b>	<b>26,036,000.00</b>	<b>26,036,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,036,000.00</b>	<b>1,119,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,119,950.00</b>	<b>1,119,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,119,950.00</b>	<b>0.00</b>	<b>24,916,050.00</b>	<b>0.00</b>	<b>0.00</b>
Confidential Expenses	5021001000	19,200,000.00	0.00	19,200,000.00	19,200,000.00	0.00	0.00	0.00	19,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,200,000.00	0.00	0.00
Extraordinary and Miscellaneous Expenses	5021003000	6,836,000.00	0.00	6,836,000.00	6,836,000.00	0.00	0.00	0.00	6,836,000.00	1,119,950.00	0.00	0.00	0.00	1,119,950.00	1,119,950.00	0.00	0.00	0.00	1,119,950.00	0.00	5,716,050.00	0.00	0.00
<b>Professional Services</b>		<b>1,910,000.00</b>	<b>139,295.77</b>	<b>2,049,295.77</b>	<b>1,910,000.00</b>	<b>139,295.77</b>	<b>0.00</b>	<b>0.00</b>	<b>2,049,295.77</b>	<b>239,535.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239,535.86</b>	<b>239,535.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239,535.86</b>	<b>0.00</b>	<b>1,809,759.91</b>	<b>0.00</b>	<b>0.00</b>
Legal Services	5021101000	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	89,455.00	0.00	0.00	0.00	89,455.00	89,455.00	0.00	0.00	0.00	89,455.00	0.00	910,545.00	0.00	0.00
Auditing Services	5021102000	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	10,785.09	0.00	0.00	0.00	10,785.09	10,785.09	0.00	0.00	0.00	10,785.09	0.00	239,214.91	0.00	0.00
Consultancy Services	5021103000	660,000.00	0.00	660,000.00	660,000.00	0.00	0.00	0.00	660,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660,000.00	0.00	0.00
Consultancy Services	5021103002	660,000.00	0.00	660,000.00	660,000.00	0.00	0.00	0.00	660,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660,000.00	0.00	0.00
Other Professional Services	5021199000	0.00	139,295.77	139,295.77	0.00	139,295.77	0.00	0.00	139,295.77	139,295.77	0.00	0.00	0.00	139,295.77	139,295.77	0.00	0.00	0.00	139,295.77	0.00	0.00	0.00	0.00
<b>General Services</b>		<b>26,687,000.00</b>	<b>0.00</b>	<b>26,687,000.00</b>	<b>26,687,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,687,000.00</b>	<b>25,705,439.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,705,439.31</b>	<b>1,800,909.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800,909.89</b>	<b>0.00</b>	<b>981,569.69</b>	<b>0.00</b>	<b>23,904,529.42</b>
Environment/Sanitary Services	5021201000	395,000.00	0.00	395,000.00	395,000.00	0.00	0.00	0.00	395,000.00	107,752.44	0.00	0.00											

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES**  
As at the Quarter Ending March 31, 2026

Department : Department of Justice (DOJ)  
 Agency/Entity : Office of the Solicitor General  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 15 007 0000000  
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
Repairs and Maintenance - Furniture and Fixtures	5021307000	155,000.00	0.00	155,000.00	155,000.00	0.00	0.00	0.00	155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,000.00	0.00	0.00
Repairs and Maintenance - Leased Assets	5021308000	2,450,000.00	0.00	2,450,000.00	2,450,000.00	0.00	0.00	0.00	2,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,450,000.00	0.00	0.00
ICT Machinery and Equipment	5021308004	2,450,000.00	0.00	2,450,000.00	2,450,000.00	0.00	0.00	0.00	2,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,450,000.00	0.00	0.00
<b>Taxes, Insurance Premiums and Other Fees</b>		<b>3,855,000.00</b>	<b>0.00</b>	<b>3,855,000.00</b>	<b>3,855,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,855,000.00</b>	<b>727,848.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>727,848.70</b>	<b>727,848.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>727,848.70</b>	<b>0.00</b>	<b>3,127,151.30</b>	<b>0.00</b>	<b>0.00</b>
Taxes, Duties and Licenses	5021501000	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	47,878.12	0.00	0.00	0.00	47,878.12	47,878.12	0.00	0.00	0.00	0.00	47,878.12	0.00	152,121.88	0.00	0.00
Taxes, Duties and Licenses	5021501001	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	47,878.12	0.00	0.00	0.00	47,878.12	47,878.12	0.00	0.00	0.00	0.00	47,878.12	0.00	152,121.88	0.00	0.00
Fidelity Bond Premiums	5021502000	703,000.00	0.00	703,000.00	703,000.00	0.00	0.00	0.00	703,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	703,000.00	0.00	0.00
Insurance Expenses	5021503000	2,952,000.00	0.00	2,952,000.00	2,952,000.00	0.00	0.00	0.00	2,952,000.00	679,970.58	0.00	0.00	0.00	679,970.58	679,970.58	0.00	0.00	0.00	0.00	679,970.58	0.00	2,272,029.42	0.00	0.00
<b>Other Maintenance and Operating Expenses</b>		<b>275,809,000.00</b>	<b>17,479,386.08</b>	<b>293,288,386.08</b>	<b>275,809,000.00</b>	<b>17,479,386.08</b>	<b>0.00</b>	<b>0.00</b>	<b>293,288,386.08</b>	<b>67,098,881.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,098,881.09</b>	<b>40,166,245.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,166,245.69</b>	<b>0.00</b>	<b>226,189,504.99</b>	<b>0.00</b>	<b>26,932,635.40</b>
Printing and Publication Expenses	5029902000	843,000.00	0.00	843,000.00	843,000.00	0.00	0.00	0.00	843,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	843,000.00	0.00	0.00
Representation Expenses	5029903000	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	93,803.75	0.00	0.00	0.00	93,803.75	93,803.75	0.00	0.00	0.00	0.00	93,803.75	0.00	106,196.25	0.00	0.00
Transportation and Delivery Expenses	5029904000	900,000.00	0.00	900,000.00	900,000.00	0.00	0.00	0.00	900,000.00	230,790.99	0.00	0.00	0.00	230,790.99	230,790.99	0.00	0.00	0.00	0.00	230,790.99	0.00	669,209.01	0.00	0.00
Rent/Lease Expenses	5029905000	212,109,000.00	0.00	212,109,000.00	212,109,000.00	0.00	0.00	0.00	212,109,000.00	5,358,580.00	0.00	0.00	0.00	5,358,580.00	337,500.00	0.00	0.00	0.00	0.00	337,500.00	0.00	206,750,420.00	0.00	5,021,080.00
Rents - Equipment	5029905004	6,502,000.00	0.00	6,502,000.00	6,502,000.00	0.00	0.00	0.00	6,502,000.00	4,008,580.00	0.00	0.00	0.00	4,008,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,493,420.00	0.00	4,008,580.00
Operating Lease	5029905006	205,607,000.00	0.00	205,607,000.00	205,607,000.00	0.00	0.00	0.00	205,607,000.00	1,350,000.00	0.00	0.00	0.00	1,350,000.00	337,500.00	0.00	0.00	0.00	0.00	337,500.00	0.00	204,257,000.00	0.00	1,012,500.00
Subscription Expenses	5029907000	43,711,000.00	17,479,386.08	61,190,386.08	43,711,000.00	17,479,386.08	0.00	0.00	61,190,386.08	59,258,585.40	0.00	0.00	0.00	59,258,585.40	37,529,556.40	0.00	0.00	0.00	0.00	37,529,556.40	0.00	1,931,800.68	0.00	21,729,029.00
ICT Software Subscription	5029907001	43,245,000.00	17,479,386.08	60,724,386.08	43,245,000.00	17,479,386.08	0.00	0.00	60,724,386.08	59,166,856.40	0.00	0.00	0.00	59,166,856.40	37,529,556.40	0.00	0.00	0.00	0.00	37,529,556.40	0.00	1,557,529.68	0.00	21,637,300.00
Library and Other Reading Materials Subscription Expenses	5029907004	466,000.00	0.00	466,000.00	466,000.00	0.00	0.00	0.00	466,000.00	91,729.00	0.00	0.00	0.00	91,729.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374,271.00	0.00	91,729.00
Other Maintenance and Operating Expenses	5029999000	18,046,000.00	0.00	18,046,000.00	18,046,000.00	0.00	0.00	0.00	18,046,000.00	2,157,120.95	0.00	0.00	0.00	2,157,120.95	1,974,594.55	0.00	0.00	0.00	0.00	1,974,594.55	0.00	15,888,879.05	0.00	182,526.40
Other Maintenance and Operating Expenses	5029999099	18,046,000.00	0.00	18,046,000.00	18,046,000.00	0.00	0.00	0.00	18,046,000.00	2,157,120.95	0.00	0.00	0.00	2,157,120.95	1,974,594.55	0.00	0.00	0.00	0.00	1,974,594.55	0.00	15,888,879.05	0.00	182,526.40
<b>Capital Outlays</b>		<b>67,108,000.00</b>	<b>0.00</b>	<b>67,108,000.00</b>	<b>67,108,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,108,000.00</b>	<b>14,135,195.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,135,195.60</b>	<b>2,255,970.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,255,970.00</b>	<b>0.00</b>	<b>52,972,804.40</b>	<b>0.00</b>	<b>11,879,225.60</b>
<b>Property, Plant and Equipment Outlay</b>		<b>59,605,000.00</b>	<b>0.00</b>	<b>59,605,000.00</b>	<b>59,605,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,605,000.00</b>	<b>14,135,195.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,135,195.60</b>	<b>2,255,970.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,255,970.00</b>	<b>0.00</b>	<b>45,469,804.40</b>	<b>0.00</b>	<b>11,879,225.60</b>
Machinery and Equipment Outlay	5060405000	40,380,000.00	0.00	40,380,000.00	40,380,000.00	0.00	0.00	0.00	40,380,000.00	4,343,195.60	0.00	0.00	0.00	4,343,195.60	1,343,970.00	0.00	0.00	0.00	0.00	1,343,970.00	0.00	36,036,804.40	0.00	2,999,225.60
Information and Communication Technology Equipment	5060405003	39,740,000.00	0.00	39,740,000.00	39,740,000.00	0.00	0.00	0.00	39,740,000.00	4,343,195.60	0.00	0.00	0.00	4,343,195.60	1,343,970.00	0.00	0.00	0.00	0.00	1,343,970.00	0.00	35,396,804.40	0.00	2,999,225.60
Communication Equipment	5060405007	640,000.00	0.00	640,000.00	640,000.00	0.00	0.00	0.00	640,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640,000.00	0.00	0.00
Transportation Equipment Outlay	5060406000	19,225,000.00	0.00	19,225,000.00	19,225,000.00	0.00	0.00	0.00	19,225,000.00	9,792,000.00	0.00	0.00	0.00	9,792,000.00	912,000.00	0.00	0.00	0.00	0.00	912,000.00	0.00	9,433,000.00	0.00	8,880,000.00
Motor Vehicles	5060406001	19,225,000.00	0.00	19,225,000.00	19,225,000.00	0.00	0.00	0.00	19,225,000.00	9,792,000.00	0.00	0.00	0.00	9,792,000.00	912,000.00	0.00	0.00	0.00	0.00	912,000.00	0.00	9,433,000.00	0.00	8,880,000.00
<b>Intangible Assets Outlay</b>		<b>7,503,000.00</b>	<b>0.00</b>	<b>7,503,000.00</b>	<b>7,503,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,503,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,503,000.00</b>	<b>0.00</b>	<b>0.00</b>
Other Intangible Assets	5060699000	7,503,000.00	0.00	7,503,000.00	7,503,000.00	0.00	0.00	0.00	7,503,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,503,000.00	0.00	0.00
<b>B. AUTOMATIC APPROPRIATIONS</b>		<b>92,020,000.00</b>	<b>0.00</b>	<b>92,020,000.00</b>	<b>92,020,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,020,000.00</b>	<b>23,003,598.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,003,598.28</b>	<b>23,003,598.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,003,598.28</b>	<b>0.00</b>	<b>69,016,401.72</b>	<b>0.00</b>	<b>0.00</b>
Retirement and Life Insurance Premiums		92,020,000.00	0.00	92,020,000.00	92,020,000.00	0.00	0.00	0.00	92,020,000.00	23,003,598.28	0.00	0.00	0.00	23,003,598.28	23,003,598.28	0.00	0.00	0.00	0.00	23,003,598.28	0.00	69,016,401.72	0.00	0.00
<b>C. SPECIAL PURPOSE FUNDS</b>		<b>0.00</b>	<b>6,735,105.00</b>	<b>6,735,105.00</b>	<b>0.00</b>	<b>6,735,105.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,735,105.00</b>	<b>6,735,104.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,735,104.85</b>	<b>6,735,104.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,735,104.85</b>	<b>0.00</b>	<b>0.15</b>	<b>0.00</b>	<b>0.00</b>
<b>Pension and Gratuity Fund</b>		<b>0.00</b>	<b>6,735,1</b>																					

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES  
As at the Quarter Ending March 31, 2026**

Department : Department of Justice (DOJ)  
 Agency/Entity : Office of the Solicitor General  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 15 007 000000  
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments						Obligations					Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)		
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(6+7+8+9+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25	
<b>SUMMARY</b>		0.00	0.00	0.00	0.00	120,136,506.97	0.00	0.00	0.00	120,136,506.97	40,872,918.14	0.00	0.00	0.00	40,872,918.14	19,272,063.92	0.00	0.00	0.00	19,272,063.92	0.00	79,263,588.83	662,188.00	20,938,666.22	
Unobligated Allotment				0.00	0.00	120,136,506.97	0.00	0.00	0.00	120,136,506.97	40,872,918.14	0.00	0.00	0.00	40,872,918.14	19,272,063.92	0.00	0.00	0.00	19,272,063.92	0.00	79,263,588.83	662,188.00	20,938,666.22	
<b>I. AGENCY SPECIFIC BUDGET</b>		0.00	0.00	0.00	0.00	120,136,506.97	0.00	0.00	0.00	120,136,506.97	40,872,918.14	0.00	0.00	0.00	40,872,918.14	19,272,063.92	0.00	0.00	0.00	19,272,063.92	0.00	79,263,588.83	662,188.00	20,938,666.22	
Maintenance and Other Operating Expenses		0.00	0.00	0.00	0.00	105,330,449.52	0.00	0.00	0.00	105,330,449.52	40,872,918.14	0.00	0.00	0.00	40,872,918.14	19,272,063.92	0.00	0.00	0.00	19,272,063.92	0.00	64,457,531.38	662,188.00	20,938,666.22	
Training and Scholarship Expenses		0.00	0.00	0.00	0.00	2,202,567.67	0.00	0.00	0.00	2,202,567.67	662,210.00	0.00	0.00	0.00	662,210.00	380,610.00	0.00	0.00	0.00	380,610.00	0.00	1,540,357.67	0.00	281,600.00	
Training Expenses	5020201000	0.00	0.00	0.00	0.00	2,202,567.67	0.00	0.00	0.00	2,202,567.67	662,210.00	0.00	0.00	0.00	662,210.00	380,610.00	0.00	0.00	0.00	380,610.00	0.00	1,540,357.67	0.00	281,600.00	
ICT Training Expenses	5020201001	0.00	0.00	0.00	0.00	2,143,009.90	(6,317.23)	0.00	0.00	2,136,692.67	596,335.00	0.00	0.00	0.00	596,335.00	314,735.00	0.00	0.00	0.00	314,735.00	0.00	1,540,357.67	0.00	281,600.00	
Training Expenses	5020201002	0.00	0.00	0.00	0.00	59,557.77	6,317.23	0.00	0.00	65,875.00	65,875.00	0.00	0.00	0.00	65,875.00	65,875.00	0.00	0.00	0.00	65,875.00	0.00	0.00	0.00	0.00	
Supplies and Materials Expenses		0.00	0.00	0.00	0.00	2,236,568.78	0.00	0.00	0.00	2,236,568.78	501,136.00	0.00	0.00	0.00	501,136.00	455,900.00	0.00	0.00	0.00	455,900.00	0.00	1,735,432.78	0.00	45,236.00	
Office Supplies Expenses	5020301000	0.00	0.00	0.00	0.00	1,542,228.28	0.00	0.00	0.00	1,542,228.28	501,136.00	0.00	0.00	0.00	501,136.00	455,900.00	0.00	0.00	0.00	455,900.00	0.00	1,041,092.28	0.00	45,236.00	
Office Supplies Expenses	5020301002	0.00	0.00	0.00	0.00	1,542,228.28	0.00	0.00	0.00	1,542,228.28	501,136.00	0.00	0.00	0.00	501,136.00	455,900.00	0.00	0.00	0.00	455,900.00	0.00	1,041,092.28	0.00	45,236.00	
Fuel, Oil and Lubricants Expenses	5020309000	0.00	0.00	0.00	0.00	3,008.00	0.00	0.00	0.00	3,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,008.00	0.00	0.00	
Semi-Expendable Furniture, Fixtures and Books	5020322000	0.00	0.00	0.00	0.00	691,332.50	0.00	0.00	0.00	691,332.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	691,332.50	0.00	0.00	
Furniture and Fixtures	5020322001	0.00	0.00	0.00	0.00	691,332.50	0.00	0.00	0.00	691,332.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	691,332.50	0.00	0.00	
Utility Expenses		0.00	0.00	0.00	0.00	1,300,279.02	0.00	0.00	0.00	1,300,279.02	1,011,819.77	0.00	0.00	0.00	1,011,819.77	1,011,819.77	0.00	0.00	0.00	1,011,819.77	0.00	288,459.25	0.00	0.00	
Water Expenses	5020401000	0.00	0.00	0.00	0.00	343,680.36	0.00	0.00	0.00	343,680.36	61,518.97	0.00	0.00	0.00	61,518.97	61,518.97	0.00	0.00	0.00	61,518.97	0.00	282,161.39	0.00	0.00	
Electricity Expenses	5020402000	0.00	0.00	0.00	0.00	956,598.66	0.00	0.00	0.00	956,598.66	950,300.80	0.00	0.00	0.00	950,300.80	950,300.80	0.00	0.00	0.00	950,300.80	0.00	6,297.86	0.00	0.00	
Communication Expenses		0.00	0.00	0.00	0.00	184,757.40	0.00	0.00	0.00	184,757.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,757.40	0.00	0.00	
Postage and Courier Services	5020501000	0.00	0.00	0.00	0.00	184,757.40	0.00	0.00	0.00	184,757.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,757.40	0.00	0.00	
Confidential, Intelligence and Extraordinary		0.00	0.00	0.00	0.00	5,251,958.00	0.00	0.00	0.00	5,251,958.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,251,958.00	0.00	0.00	
Confidential Expenses	5021001000	0.00	0.00	0.00	0.00	5,251,958.00	0.00	0.00	0.00	5,251,958.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,251,958.00	0.00	0.00	
Professional Services		0.00	0.00	0.00	0.00	13,833,309.78	0.00	0.00	0.00	13,833,309.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,833,309.78	0.00	0.00	
Other Professional Services	5021199000	0.00	0.00	0.00	0.00	13,833,309.78	0.00	0.00	0.00	13,833,309.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,833,309.78	0.00	0.00	
General Services		0.00	0.00	0.00	0.00	223,758.21	0.00	0.00	0.00	223,758.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,758.21	0.00	0.00	
Other General Services	5021299000	0.00	0.00	0.00	0.00	223,758.21	0.00	0.00	0.00	223,758.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,758.21	0.00	0.00	
Other General Services	5021299099	0.00	0.00	0.00	0.00	223,758.21	0.00	0.00	0.00	223,758.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,758.21	0.00	0.00	
Repairs and Maintenance		0.00	0.00	0.00	0.00	20,488,060.16	0.00	0.00	0.00	20,488,060.16	30,310.00	0.00	0.00	0.00	30,310.00	11,910.00	0.00	0.00	0.00	11,910.00	0.00	20,457,750.16	0.00	18,400.00	
Repairs and Maintenance - Buildings and Other	5021304000	0.00	0.00	0.00	0.00	15,904.95	0.00	0.00	0.00	15,904.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,904.95	0.00	0.00	
Buildings	5021304001	0.00	0.00	0.00	0.00	15,904.95	0.00	0.00	0.00	15,904.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,904.95	0.00	0.00	
Repairs and Maintenance - Machinery and	5021305000	0.00	0.00	0.00	0.00	17,218.32	0.00	0.00	0.00	17,218.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,218.32	0.00	0.00	
Machinery	5021305001	0.00	0.00	0.00	0.00	7,512.44	0.00	0.00	0.00	7,512.44	0.00	0.00	0.00												

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES  
As at the Quarter Ending March 31, 2026**

Department : Department of Justice (DOJ)  
 Agency/Entity : Office of the Solicitor General  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 15 007 0000000  
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments						Obligations					Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)		
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(6+7+8+9+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25	
Capital Outlays		0.00	0.00	0.00	0.00	14,806,057.45	0.00	0.00	0.00	14,806,057.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,806,057.45	0.00	0.00
Property, Plant and Equipment Outlay		0.00	0.00	0.00	0.00	14,806,057.45	0.00	0.00	0.00	14,806,057.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,806,057.45	0.00	0.00
Machinery and Equipment Outlay	5060405000	0.00	0.00	0.00	0.00	9,928,664.00	0.00	0.00	0.00	9,928,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,928,664.00	0.00	0.00
Office Equipment	5060405002	0.00	0.00	0.00	0.00	2,244,624.00	0.00	0.00	0.00	2,244,624.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,244,624.00	0.00	0.00
Information and Communication Technology	5060405003	0.00	0.00	0.00	0.00	7,684,040.00	0.00	0.00	0.00	7,684,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,684,040.00	0.00	0.00
Transportation Equipment Outlay	5060406000	0.00	0.00	0.00	0.00	842,256.00	0.00	0.00	0.00	842,256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	842,256.00	0.00	0.00
Motor Vehicles	5060406001	0.00	0.00	0.00	0.00	842,256.00	0.00	0.00	0.00	842,256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	842,256.00	0.00	0.00
Furniture, Fixtures and Books Outlay	5060407000	0.00	0.00	0.00	0.00	4,035,137.45	0.00	0.00	0.00	4,035,137.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,035,137.45	0.00	0.00
Furniture and Fixtures	5060407001	0.00	0.00	0.00	0.00	4,035,137.45	0.00	0.00	0.00	4,035,137.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,035,137.45	0.00	0.00
<b>GRAND TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,136,506.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,136,506.97</b>	<b>40,872,918.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,872,918.14</b>	<b>19,272,063.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,272,063.92</b>	<b>0.00</b>	<b>79,263,588.83</b>	<b>662,188.00</b>	<b>20,938,666.22</b>

Certified Correct:

Certified Correct:

Recommending Approval By:

Approved By:

**RICARDO G. LOPEZ**  
 Chief Administrative Officer - Budget Division  
 Date: April 27, 2026 01:15 PM

**ARIEL J. UBIÑA**  
 Chief Accountant  
 Date: April 27, 2026 01:15 PM

**RYAN C. THOMAS**  
 Director IV - FMS  
 Date: April 28, 2026 11:03 AM

**SAMANTHA P. CAMITAN**  
 Assistant Solicitor General - Supervising ASG for Budget and Accounting Divisions  
 Date: April 28, 2026 02:00 PM

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES**  
**As at the Quarter Ending March 31, 2026**

Department : Department of Justice (DOJ)  
 Agency/Entity : Office of the Solicitor General  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 15 007 0000000  
 Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
<b>SUMMARY</b>		107,603,000.00	0.00	107,603,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,588,000.00	15,000.00	0.00	0.00
<b>B. AUTOMATIC APPROPRIATIONS</b>		107,603,000.00	0.00	107,603,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,588,000.00	15,000.00	0.00	0.00
Special Accounts in the General Fund		107,603,000.00	0.00	107,603,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,588,000.00	15,000.00	0.00	0.00
Office of the Solicitor General		107,603,000.00	0.00	107,603,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,588,000.00	15,000.00	0.00	0.00
Personnel Benefit Contributions		67,751,000.00	0.00	67,751,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,751,000.00	0.00	0.00	0.00
Provident/Welfare Fund Contributions	5010305000	67,751,000.00	0.00	67,751,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,751,000.00	0.00	0.00	0.00
Training and Scholarship Expenses		127,000.00	0.00	127,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,000.00	0.00	0.00	0.00
Training Expenses	5020201002	127,000.00	0.00	127,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,000.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses		39,725,000.00	0.00	39,725,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,710,000.00	15,000.00	0.00	0.00
Membership Dues and Contributions to	5029906000	1,195,000.00	0.00	1,195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,195,000.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999099	38,530,000.00	0.00	38,530,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,515,000.00	15,000.00	0.00	0.00
<b>GRAND TOTAL</b>		107,603,000.00	0.00	107,603,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,588,000.00	15,000.00	0.00	0.00

Certified Correct:

Certified Correct:

Recommending Approval By:

Approved By:

**RICARDO G. LOPEZ**  
 Chief Administrative Officer - Budget Division  
 Date: April 27, 2026 01:15 PM

**ARIEL J. UBIÑA**  
 Chief Accountant  
 Date: April 27, 2026 01:15 PM

**RYAN C. THOMAS**  
 Director IV - FMS  
 Date: April 28, 2026 11:03 AM

**SAMANTHA P. CAMITAN**  
 Assistant Solicitor General - Supervising ASG for Budget and Accounting Divisions  
 Date: April 28, 2026 02:00 PM

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES**  
**As at the Quarter Ending March 31, 2026**

Department : Department of Justice (DOJ)  
 Agency/Entity : Office of the Solicitor General  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 15 007 0000000  
 Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(6+7+10)-9+10	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
<b>SUMMARY</b>		0.00	0.00	0.00	0.00	1,034,460.00	0.00	0.00	0.00	1,034,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unobligated Allotment		0.00	0.00	0.00	0.00	1,034,460.00	0.00	0.00	0.00	1,034,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>I. AGENCY SPECIFIC BUDGET</b>		0.00	0.00	0.00	0.00	1,034,460.00	0.00	0.00	0.00	1,034,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance and Other Operating Expenses		0.00	0.00	0.00	0.00	1,034,460.00	0.00	0.00	0.00	1,034,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses		0.00	0.00	0.00	0.00	1,034,460.00	0.00	0.00	0.00	1,034,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Membership Dues and Contributions to	5029906000	0.00	0.00	0.00	0.00	1,034,460.00	0.00	0.00	0.00	1,034,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GRAND TOTAL</b>		0.00	0.00	0.00	0.00	1,034,460.00	0.00	0.00	0.00	1,034,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

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