

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending March 31, 2025

Department : Department of Justice (DOJ)
 Agency/Entity : Office of the Solicitor General
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 007 0000000
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations				Allotments				Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		1,731,349,000.00	98,297,355.00	1,829,646,355.00	1,738,868,000.00	90,778,355.00	0.00	0.00	1,829,646,355.00	446,797,106.84	0.00	0.00	0.00	446,797,106.84	355,542,403.25	0.00	0.00	0.00	355,542,403.25	0.00	1,382,849,248.16	6,477,685.72	84,777,017.87
A. AGENCY SPECIFIC BUDGET		1,649,160,000.00	0.00	1,649,160,000.00	1,649,160,000.00	0.00	0.00	0.00	1,649,160,000.00	419,697,797.98	0.00	0.00	0.00	419,697,797.98	328,443,094.39	0.00	0.00	0.00	328,443,094.39	0.00	1,229,462,202.02	6,477,685.72	84,777,017.87
Personnel Services		1,038,797,000.00	0.00	1,038,797,000.00	1,038,797,000.00	0.00	0.00	0.00	1,038,797,000.00	256,916,765.40	0.00	0.00	0.00	256,916,765.40	256,760,149.20	0.00	0.00	0.00	256,760,149.20	0.00	781,880,234.60	156,616.20	0.00
Salaries and Wages		735,283,000.00	(642,499.98)	734,640,500.02	735,283,000.00	(642,499.98)	0.00	0.00	734,640,500.02	197,005,576.54	0.00	0.00	0.00	197,005,576.54	196,865,862.35	0.00	0.00	0.00	196,865,862.35	0.00	537,634,923.48	139,714.19	0.00
Salaries and Wages - Regular	5010101000	735,283,000.00	(642,499.98)	734,640,500.02	735,283,000.00	(642,499.98)	0.00	0.00	734,640,500.02	197,005,576.54	0.00	0.00	0.00	197,005,576.54	196,865,862.35	0.00	0.00	0.00	196,865,862.35	0.00	537,634,923.48	139,714.19	0.00
Basic Salary - Civilian	5010101001	735,283,000.00	(642,499.98)	734,640,500.02	735,283,000.00	(642,499.98)	0.00	0.00	734,640,500.02	197,005,576.54	0.00	0.00	0.00	197,005,576.54	196,865,862.35	0.00	0.00	0.00	196,865,862.35	0.00	537,634,923.48	139,714.19	0.00
Other Compensation		221,873,000.00	642,499.98	222,515,499.98	221,873,000.00	642,499.98	0.00	0.00	222,515,499.98	22,228,785.62	0.00	0.00	0.00	22,228,785.62	22,227,603.80	0.00	0.00	0.00	22,227,603.80	0.00	200,286,714.36	1,181.82	0.00
Personal Economic Relief Allowance (PERA)	5010201000	19,560,000.00	0.00	19,560,000.00	19,560,000.00	0.00	0.00	0.00	19,560,000.00	4,841,090.89	0.00	0.00	0.00	4,841,090.89	4,839,909.07	0.00	0.00	0.00	4,839,909.07	0.00	14,718,909.11	1,181.82	0.00
PERA - Civilian	5010201001	19,560,000.00	0.00	19,560,000.00	19,560,000.00	0.00	0.00	0.00	19,560,000.00	4,841,090.89	0.00	0.00	0.00	4,841,090.89	4,839,909.07	0.00	0.00	0.00	4,839,909.07	0.00	14,718,909.11	1,181.82	0.00
Representation Allowance (RA)	5010202000	30,030,000.00	0.00	30,030,000.00	30,030,000.00	0.00	0.00	0.00	30,030,000.00	8,120,875.00	0.00	0.00	0.00	8,120,875.00	8,120,875.00	0.00	0.00	0.00	8,120,875.00	0.00	21,909,125.00	0.00	0.00
Transportation Allowance (TA)	5010203000	30,030,000.00	0.00	30,030,000.00	30,030,000.00	0.00	0.00	0.00	30,030,000.00	7,316,215.00	0.00	0.00	0.00	7,316,215.00	7,316,215.00	0.00	0.00	0.00	7,316,215.00	0.00	22,713,785.00	0.00	0.00
Transportation Allowance (TA)	5010203001	30,030,000.00	0.00	30,030,000.00	30,030,000.00	0.00	0.00	0.00	30,030,000.00	7,316,215.00	0.00	0.00	0.00	7,316,215.00	7,316,215.00	0.00	0.00	0.00	7,316,215.00	0.00	22,713,785.00	0.00	0.00
Clothing/Uniform Allowance	5010204000	5,705,000.00	0.00	5,705,000.00	5,705,000.00	0.00	0.00	0.00	5,705,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,705,000.00	0.00	0.00
Clothing/Uniform Allowance - Civilian	5010204001	5,705,000.00	0.00	5,705,000.00	5,705,000.00	0.00	0.00	0.00	5,705,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,705,000.00	0.00	0.00
Honoraria	5010210000	0.00	642,499.98	642,499.98	0.00	642,499.98	0.00	0.00	642,499.98	642,499.98	0.00	0.00	0.00	642,499.98	642,499.98	0.00	0.00	0.00	642,499.98	0.00	0.00	0.00	0.00
Honoraria - Civilian	5010210001	0.00	642,499.98	642,499.98	0.00	642,499.98	0.00	0.00	642,499.98	642,499.98	0.00	0.00	0.00	642,499.98	642,499.98	0.00	0.00	0.00	642,499.98	0.00	0.00	0.00	0.00
Longevity Pay (LP)	5010212000	5,850,000.00	0.00	5,850,000.00	5,850,000.00	0.00	0.00	0.00	5,850,000.00	1,193,169.15	0.00	0.00	0.00	1,193,169.15	1,193,169.15	0.00	0.00	0.00	1,193,169.15	0.00	4,656,830.85	0.00	0.00
Longevity Pay - Civilian	5010212001	5,850,000.00	0.00	5,850,000.00	5,850,000.00	0.00	0.00	0.00	5,850,000.00	1,193,169.15	0.00	0.00	0.00	1,193,169.15	1,193,169.15	0.00	0.00	0.00	1,193,169.15	0.00	4,656,830.85	0.00	0.00
Year End Bonus	5010214000	61,274,000.00	0.00	61,274,000.00	61,274,000.00	0.00	0.00	0.00	61,274,000.00	105,923.60	0.00	0.00	0.00	105,923.60	105,923.60	0.00	0.00	0.00	105,923.60	0.00	61,168,076.40	0.00	0.00
Bonus - Civilian	5010214001	61,274,000.00	0.00	61,274,000.00	61,274,000.00	0.00	0.00	0.00	61,274,000.00	105,923.60	0.00	0.00	0.00	105,923.60	105,923.60	0.00	0.00	0.00	105,923.60	0.00	61,168,076.40	0.00	0.00
Cash Gift	5010215000	4,075,000.00	0.00	4,075,000.00	4,075,000.00	0.00	0.00	0.00	4,075,000.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	0.00	4,067,500.00	0.00	0.00
Cash Gift - Civilian	5010215001	4,075,000.00	0.00	4,075,000.00	4,075,000.00	0.00	0.00	0.00	4,075,000.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	0.00	4,067,500.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216000	61,274,000.00	0.00	61,274,000.00	61,274,000.00	0.00	0.00	0.00	61,274,000.00	1,512.00	0.00	0.00	0.00	1,512.00	1,512.00	0.00	0.00	0.00	1,512.00	0.00	61,272,488.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216001	61,274,000.00	0.00	61,274,000.00	61,274,000.00	0.00	0.00	0.00	61,274,000.00	1,512.00	0.00	0.00	0.00	1,512.00	1,512.00	0.00	0.00	0.00	1,512.00	0.00	61,272,488.00	0.00	0.00
Other Bonuses and Allowances	5010299000	4,075,000.00	0.00	4,075,000.00	4,075,000.00	0.00	0.00	0.00	4,075,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,075,000.00	0.00	0.00
Productivity Enhancement Incentive - Civilian	5010299012	4,075,000.00	0.00	4,075,000.00	4,075,000.00	0.00	0.00	0.00	4,075,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,075,000.00	0.00	0.00
Personnel Benefit Contributions		17,651,000.00	0.00	17,651,000.00	17,651,000.00	0.00	0.00	0.00	17,651,000.00	4,492,524.11	0.00	0.00	0.00	4,492,524.11	4,476,803.92	0.00	0.00	0.00	4,476,803.92	0.00	13,158,475.89	15,720.19	0.00
Pag-IBIG Contributions	5010302000	1,956,000.00	0.00	1,956,000.00	1,956,000.00	0.00	0.00	0.00	1,956,000.00	482,800.00	0.00	0.00	0.00	482,800.00	479,600.00	0.00	0.00	0.00	479,600.00	0.00	1,473,200.00	3,200.00	0.00
Pag-IBIG - Civilian	5010302001	1,956,000.00	0.00	1,956,000.00	1,956,000.00	0.00	0.00	0.00	1,956,000.00	482,800.00	0.00	0.00	0.00	482,800.00	479,600.00	0.00	0.00	0.00	479,600.00	0.00	1,473,200.00	3,200.00	0.00
PhilHealth Contributions	5010303000	14,717,000.00	0.00	14,717,000.00	14,717,000.00	0.00	0.00	0.00	14,717,000.00	3,768,072.11	0.00	0.00	0.00	3,768,072.11	3,757,151.92	0.00	0.00	0.00	3,757,151.92	0.00	10,948,927.89	10,920.19	0.00
PhilHealth - Civilian	5010303001	14,717,000.00	0.00	14,717,000.00	14,717,000.00	0.00	0.00	0.00	14,717,000.00	3,768,072.11	0.00	0.00	0.00	3,768,072.11	3,757,151.92	0.00	0.00	0.00	3,757,151.92	0.00	10,948,927.89	10,920.19	0.00
Employees Compensation Insurance Premiums	5010304000	978,000.00	0.00	978,000.00	978,000.00	0.00	0.00	0.00	978,000.00	241,652.00	0.00	0.00	0.00	241,652.00	240,052.00	0.00	0.00	0.00	240,052.00	0.00	736,348.00	1,600.00	0.00
ECIP - Civilian	5010304001	978,000.00	0.00	978,000.00	978,000.00	0.00	0.00	0.00	978,000.00	241,652.00	0.00	0.00	0.00	241,652.00	240,052.00	0.00	0.00	0.00	240,052.00	0.00	736,348.00	1,600.00	0.00
Other Personnel Benefits		63,990,000.00	0.00	63,990,000.00	63,990,000.00	0.00	0.00	0.00	63,990,000.00	33,189,879.13	0.00	0.00	0.00	33,189,879.13	33,189,879.13	0.00	0.00	0.00	33,189,879.13	0.00	30,800,120.87	0.00	0.00
Retirement Gratuity	5010402000	42,535,000.00	0.00	42,535,000																			

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		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Supplies and Materials Expenses		32,544,000.00	0.00	32,544,000.00	32,544,000.00	0.00	0.00	32,544,000.00	8,739,017.87	0.00	0.00	0.00	8,739,017.87	1,469,518.37	0.00	0.00	0.00	0.00	1,469,518.37	0.00	23,804,982.13	471,250.00	6,798,249.50
Office Supplies Expenses	5020301000	14,834,000.00	0.00	14,834,000.00	14,834,000.00	0.00	0.00	14,834,000.00	6,215,982.75	0.00	0.00	0.00	6,215,982.75	347,462.75	0.00	0.00	0.00	0.00	347,462.75	0.00	8,618,017.25	409,500.00	5,459,020.00
ICT Office Supplies	5020301001	0.00	10,286.12	10,286.12	0.00	10,286.12	0.00	10,286.12	10,286.12	0.00	0.00	0.00	10,286.12	10,286.12	0.00	0.00	0.00	0.00	10,286.12	0.00	0.00	0.00	0.00
Office Supplies Expenses	5020301002	14,834,000.00	(10,286.12)	14,823,713.88	14,834,000.00	(10,286.12)	0.00	14,823,713.88	6,205,696.63	0.00	0.00	0.00	6,205,696.63	337,176.63	0.00	0.00	0.00	0.00	337,176.63	0.00	8,618,017.25	409,500.00	5,459,020.00
Drugs and Medicines Expenses	5020307000	20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	20,000.00	15,955.50	0.00	0.00	0.00	15,955.50	15,955.50	0.00	0.00	0.00	0.00	15,955.50	0.00	4,044.50	0.00	0.00
Fuel, Oil and Lubricants Expenses	5020309000	5,193,000.00	0.00	5,193,000.00	5,193,000.00	0.00	0.00	5,193,000.00	1,095,964.40	0.00	0.00	0.00	1,095,964.40	1,083,464.40	0.00	0.00	0.00	0.00	1,083,464.40	0.00	4,097,035.60	12,500.00	0.00
Semi-Expendable Machinery and Equipment	5020321000	4,660,000.00	0.00	4,660,000.00	4,660,000.00	0.00	0.00	4,660,000.00	5,635.72	0.00	0.00	0.00	5,635.72	5,635.72	0.00	0.00	0.00	0.00	5,635.72	0.00	4,654,364.28	0.00	0.00
Machinery	5020321001	153,000.00	0.00	153,000.00	153,000.00	0.00	0.00	153,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,000.00	0.00	0.00
Office Equipment	5020321002	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	100,000.00	5,635.72	0.00	0.00	0.00	5,635.72	5,635.72	0.00	0.00	0.00	0.00	5,635.72	0.00	94,364.28	0.00	0.00
Information and Communications Technology Equipment	5020321003	2,472,000.00	0.00	2,472,000.00	2,472,000.00	0.00	0.00	2,472,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,472,000.00	0.00	0.00
Communications Equipment	5020321007	1,815,000.00	0.00	1,815,000.00	1,815,000.00	0.00	0.00	1,815,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,815,000.00	0.00	0.00
Disaster Response and Rescue Equipment	5020321008	20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
Other Machinery and Equipment	5020321099	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
Semi-Expendable Furniture, Fixtures and Books	5020322000	7,620,000.00	0.00	7,620,000.00	7,620,000.00	0.00	0.00	7,620,000.00	1,388,479.50	0.00	0.00	0.00	1,388,479.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,231,520.50	49,250.00	1,339,229.50
Furniture and Fixtures	5020322001	7,408,000.00	0.00	7,408,000.00	7,408,000.00	0.00	0.00	7,408,000.00	1,388,479.50	0.00	0.00	0.00	1,388,479.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,019,520.50	49,250.00	1,339,229.50
Books	5020322002	212,000.00	0.00	212,000.00	212,000.00	0.00	0.00	212,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,000.00	0.00	0.00
Other Supplies and Materials Expenses	5020399000	217,000.00	0.00	217,000.00	217,000.00	0.00	0.00	217,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	200,000.00	0.00	0.00
Utility Expenses		21,840,000.00	0.00	21,840,000.00	21,840,000.00	0.00	0.00	21,840,000.00	4,287,623.63	0.00	0.00	0.00	4,287,623.63	3,658,106.65	0.00	0.00	0.00	0.00	3,658,106.65	0.00	17,552,376.37	126,988.98	502,528.00
Water Expenses	5020401000	2,650,000.00	0.00	2,650,000.00	2,650,000.00	0.00	0.00	2,650,000.00	679,566.03	0.00	0.00	0.00	679,566.03	177,038.03	0.00	0.00	0.00	0.00	177,038.03	0.00	1,970,433.97	0.00	502,528.00
Electricity Expenses	5020402000	19,190,000.00	0.00	19,190,000.00	19,190,000.00	0.00	0.00	19,190,000.00	3,608,057.60	0.00	0.00	0.00	3,608,057.60	3,481,068.62	0.00	0.00	0.00	0.00	3,481,068.62	0.00	15,581,942.40	126,988.98	0.00
Communication Expenses		27,332,000.00	0.00	27,332,000.00	27,332,000.00	0.00	0.00	27,332,000.00	6,485,415.51	0.00	0.00	0.00	6,485,415.51	1,879,510.85	0.00	0.00	0.00	0.00	1,879,510.85	0.00	20,846,589.49	411,632.00	4,194,272.58
Postage and Courier Services	5020501000	3,050,000.00	0.00	3,050,000.00	3,050,000.00	0.00	0.00	3,050,000.00	2,818,205.00	0.00	0.00	0.00	2,818,205.00	483,189.00	0.00	0.00	0.00	0.00	483,189.00	0.00	231,795.00	89,543.42	2,245,472.58
Telephone Expenses	5020502000	14,778,000.00	0.00	14,778,000.00	14,778,000.00	0.00	0.00	14,778,000.00	515,212.51	0.00	0.00	0.00	515,212.51	230,498.85	0.00	0.00	0.00	0.00	230,498.85	0.00	14,262,787.49	284,713.66	0.00
Mobile	5020502001	10,285,000.00	0.00	10,285,000.00	10,285,000.00	0.00	0.00	10,285,000.00	11,545.45	0.00	0.00	0.00	11,545.45	11,545.45	0.00	0.00	0.00	0.00	11,545.45	0.00	10,273,454.55	0.00	0.00
Landline	5020502002	4,493,000.00	0.00	4,493,000.00	4,493,000.00	0.00	0.00	4,493,000.00	503,667.06	0.00	0.00	0.00	503,667.06	218,953.40	0.00	0.00	0.00	0.00	218,953.40	0.00	3,989,332.94	284,713.66	0.00
Internet Subscription Expenses	5020503000	9,504,000.00	0.00	9,504,000.00	9,504,000.00	0.00	0.00	9,504,000.00	3,151,998.00	0.00	0.00	0.00	3,151,998.00	1,165,823.00	0.00	0.00	0.00	0.00	1,165,823.00	0.00	6,352,022.00	37,375.00	1,948,800.00
Confidential, Intelligence and Extraordinary		26,036,000.00	(792,497.00)	25,243,503.00	26,036,000.00	(792,497.00)	0.00	25,243,503.00	5,077,536.36	0.00	0.00	0.00	5,077,536.36	5,077,536.36	0.00	0.00	0.00	0.00	5,077,536.36	0.00	20,165,966.64	0.00	0.00
Confidential Expenses	5021001000	19,200,000.00	0.00	19,200,000.00	19,200,000.00	0.00	0.00	19,200,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	15,200,000.00	0.00	0.00
Extraordinary and Miscellaneous Expenses	5021003000	6,836,000.00	(792,497.00)	6,043,503.00	6,836,000.00	(792,497.00)	0.00	6,043,503.00	1,077,536.36	0.00	0.00	0.00	1,077,536.36	1,077,536.36	0.00	0.00	0.00	0.00	1,077,536.36	0.00	4,965,966.64	0.00	0.00
Professional Services		24,835,000.00	(8,000,000.00)	16,835,000.00	24,835,000.00	(8,000,000.00)	0.00	16,835,000.00	6,160,234.08	0.00	0.00	0.00	6,160,234.08	6,151,614.53	0.00	0.00	0.00	0.00	6,151,614.53	0.00	10,674,765.92	8,619.45	0.10
Legal Services	5021101000	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	5,852,309.26	0.00	0.00	0.00	5,852,309.26	5,852,309.26	0.00	0.00	0.00	0.00	5,852,309.26	0.00	(4,852,309.26)	0.00	0.00
Auditing Services	5021102000	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00	250,000.00	30,360.66	0.00	0.00	0.00	30,360.66	30,360.66	0.00	0.00	0.00	0.00	30,360.66	0.00	219,639.34	0.00	0.00
Consultancy Services	5021103000	1,035,000.00	0.00	1,035,000.00	1,035,000.00	0.00	0.00	1,035,000.00	150,000.00	0.00	0.00	0.00	150,000.00	146,250.00	0.00	0.00	0.00	0.00	146,250.00	0.00	885,000.00	3,750.00	0.00
Other Professional Services	5021199000	22,550,000.00	(8,000,000.00)	14,550,000.00	22,550,000.00	(8,000,000.00)	0.00	14,550,000.00	127,564.16	0.00	0.00	0.00	127,564.16	122,694.61	0.00	0.00	0.00	0.00	122,694.61	0.00	14,422,435.84	4,869.45	0.10
General Services		25,207,000.00	0.00	25,207,000.00	25,207,000.00	0.00	0.00	25,207,000.00	22,941,862.44	0.00	0.00												

Department : Department of Justice (DOJ)
 Agency/Entity : Office of the Solicitor General
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 007 000000
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Obligations					Disbursements					Balances							
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)			
										10=(6+)-(7)-8+9	11	12	13		14	15=(11+12+13+14)	16	17				18	19	20=(16+17+18+19)	21=(5-10)
1	2	3	4	5=(3+4)	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
Repairs and Maintenance - Leased Assets	5021309000	20,400,000.00	0.00	20,400,000.00	20,400,000.00	0.00	0.00	0.00	20,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,400,000.00	0.00	0.00	
Buildings	5021309002	20,400,000.00	0.00	20,400,000.00	20,400,000.00	0.00	0.00	0.00	20,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,400,000.00	0.00	0.00	
Repairs and Maintenance - Semi-Expendable	5021321000	70,000.00	0.00	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	
Other Machinery and Equipment	5021321099	70,000.00	0.00	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	
Taxes, Insurance Premiums and Other Fees		2,783,000.00	0.00	2,783,000.00	2,783,000.00	0.00	0.00	0.00	2,783,000.00	423,208.47	0.00	0.00	0.00	0.00	423,208.47	412,862.21	0.00	0.00	0.00	412,862.21	0.00	0.00	2,359,791.53	10,346.26	0.00
Taxes, Duties and Licenses	5021501000	300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	57,485.00	0.00	0.00	0.00	57,485.00	57,485.00	0.00	0.00	0.00	57,485.00	0.00	0.00	242,515.00	0.00	0.00	
Taxes, Duties and Licenses	5021501001	300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	57,485.00	0.00	0.00	0.00	57,485.00	57,485.00	0.00	0.00	0.00	57,485.00	0.00	0.00	242,515.00	0.00	0.00	
Fidelity Bond Premiums	5021502000	283,000.00	0.00	283,000.00	283,000.00	0.00	0.00	0.00	283,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283,000.00	0.00	0.00	
Insurance Expenses	5021503000	2,200,000.00	0.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00	2,200,000.00	365,723.47	0.00	0.00	0.00	365,723.47	355,377.21	0.00	0.00	0.00	355,377.21	0.00	0.00	1,834,276.53	10,346.26	0.00	
Other Maintenance and Operating Expenses		335,000,000.00	0.00	335,000,000.00	335,000,000.00	0.00	0.00	0.00	335,000,000.00	62,755,775.96	0.00	0.00	0.00	62,755,775.96	41,056,662.06	0.00	0.00	0.00	41,056,662.06	0.00	0.00	0.00	272,244,224.04	2,156,304.07	19,542,809.83
Advertising Expenses	5029901000	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	
Printing and Publication Expenses	5029902000	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	
Representation Expenses	5029903000	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	
Transportation and Delivery Expenses	5029904000	1,300,000.00	0.00	1,300,000.00	1,300,000.00	0.00	0.00	0.00	1,300,000.00	239,296.00	0.00	0.00	0.00	239,296.00	239,296.00	0.00	0.00	0.00	239,296.00	0.00	0.00	1,060,704.00	0.00	0.00	
Rent/Lease Expenses	5029905000	230,830,000.00	0.00	230,830,000.00	230,830,000.00	0.00	0.00	0.00	230,830,000.00	5,958,700.00	0.00	0.00	0.00	5,958,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,871,300.00	0.00	5,958,700.00	
Rents - Equipment	5029905004	6,502,000.00	0.00	6,502,000.00	6,502,000.00	0.00	0.00	0.00	6,502,000.00	5,958,700.00	0.00	0.00	0.00	5,958,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543,300.00	0.00	0.00	
Operating Lease	5029905006	224,328,000.00	0.00	224,328,000.00	224,328,000.00	0.00	0.00	0.00	224,328,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,328,000.00	0.00	0.00	
Subscription Expenses	5029907000	90,861,000.00	0.00	90,861,000.00	90,861,000.00	0.00	0.00	0.00	90,861,000.00	53,859,637.48	0.00	0.00	0.00	53,859,637.48	39,373,442.58	0.00	0.00	0.00	39,373,442.58	0.00	0.00	37,001,362.52	1,501,785.07	12,984,408.83	
ICT Software Subscription	5029907001	90,425,000.00	0.00	90,425,000.00	90,425,000.00	0.00	0.00	0.00	90,425,000.00	53,520,637.48	0.00	0.00	0.00	53,520,637.48	39,332,920.58	0.00	0.00	0.00	39,332,920.58	0.00	0.00	36,904,362.52	1,501,785.07	12,685,931.83	
Library and Other Reading Materials Subscription Expenses	5029907004	436,000.00	0.00	436,000.00	436,000.00	0.00	0.00	0.00	436,000.00	339,000.00	0.00	0.00	0.00	339,000.00	40,522.00	0.00	0.00	0.00	40,522.00	0.00	0.00	97,000.00	0.00	298,478.00	
Other Maintenance and Operating Expenses	5029999000	11,749,000.00	0.00	11,749,000.00	11,749,000.00	0.00	0.00	0.00	11,749,000.00	2,698,142.48	0.00	0.00	0.00	2,698,142.48	1,443,923.48	0.00	0.00	0.00	1,443,923.48	0.00	0.00	9,050,857.52	654,519.00	599,700.00	
Other Maintenance and Operating Expenses	5029999099	11,749,000.00	0.00	11,749,000.00	11,749,000.00	0.00	0.00	0.00	11,749,000.00	2,698,142.48	0.00	0.00	0.00	2,698,142.48	1,443,923.48	0.00	0.00	0.00	1,443,923.48	0.00	0.00	9,050,857.52	654,519.00	599,700.00	
Capital Outlays		43,305,000.00	8,000,000.00	51,305,000.00	43,305,000.00	8,000,000.00	0.00	0.00	51,305,000.00	40,053,120.00	0.00	0.00	0.00	40,053,120.00	6,021,882.72	0.00	0.00	0.00	6,021,882.72	0.00	0.00	0.00	11,251,880.00	340,861.28	33,690,376.00
Property, Plant and Equipment Outlay		43,305,000.00	8,000,000.00	51,305,000.00	43,305,000.00	8,000,000.00	0.00	0.00	51,305,000.00	40,053,120.00	0.00	0.00	0.00	40,053,120.00	6,021,882.72	0.00	0.00	0.00	6,021,882.72	0.00	0.00	0.00	11,251,880.00	340,861.28	33,690,376.00
Machinery and Equipment Outlay	5060405000	26,040,000.00	8,000,000.00	34,040,000.00	26,040,000.00	8,000,000.00	0.00	0.00	34,040,000.00	23,695,376.00	0.00	0.00	0.00	23,695,376.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,344,624.00	0.00	23,695,376.00	
Office Equipment	5060405002	8,100,000.00	(5,755,376.00)	2,344,624.00	8,100,000.00	(5,755,376.00)	0.00	0.00	2,344,624.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,344,624.00	0.00	0.00	
Information and Communication Technology Equipment	5060405003	17,940,000.00	13,755,376.00	31,695,376.00	17,940,000.00	13,755,376.00	0.00	0.00	31,695,376.00	23,695,376.00	0.00	0.00	0.00	23,695,376.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	23,695,376.00	
Transportation Equipment Outlay	5060406000	17,200,000.00	0.00	17,200,000.00	17,200,000.00	0.00	0.00	0.00	17,200,000.00	16,357,744.00	0.00	0.00	0.00	16,357,744.00	6,021,882.72	0.00	0.00	0.00	6,021,882.72	0.00	0.00	842,256.00	340,861.28	9,995,000.00	
Motor Vehicles	5060406001	17,200,000.00	0.00	17,200,000.00	17,200,000.00	0.00	0.00	0.00	17,200,000.00	16,357,744.00	0.00	0.00	0.00	16,357,744.00	6,021,882.72	0.00	0.00	0.00	6,021,882.72	0.00	0.00	842,256.00	340,861.28	9,995,000.00	
Furniture, Fixtures and Books Outlay	5060407000	65,000.00	0.00	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	
Furniture and Fixtures	5060407001	65,000.00	0.00	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	
B. AUTOMATIC APPROPRIATIONS		82,189,000.00	7,519,000.00	89,708,000.00	89,708,000.00	0.00	0.00	0.00	89,708,000.00	21,908,846.86	0.00	0.00	0.00	21,908,846.86	21,908,846.86	0.00	0.00	0.00	21,908,846.86	0.00	0.00	0.00	67,799,153.14	0.00	0.00
Retirement and Life Insurance Premiums	82,189,000.00	7,519,000.00	0.00	89,708,000.00	89,708,000.00	0.00	0.00	0.00	89,708,000.00	21,908,846.86	0.00	0.00	0.00	21,908,846.86	21,908,846.86	0.00	0.00	0.00	21,908,846.86	0.00					

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending March 31, 2025

Department : Department of Justice (DOJ)
 Agency/Entity : Office of the Solicitor General
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 007 0000000
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments						Obligations				Disbursements				Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(8+7)-(9)+10	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
SUMMARY		0.00	0.00	0.00	0.00	63,132,430.14	0.00	0.00	0.00	63,132,430.14	53,398,549.47	0.00	0.00	0.00	53,398,549.47	13,571,217.89	0.00	0.00	0.00	13,571,217.89	0.00	9,733,880.67	1,315,548.86	38,511,782.72
Unobligated Allotment		0.00	0.00	0.00	0.00	63,132,430.14	0.00	0.00	0.00	63,132,430.14	53,398,549.47	0.00	0.00	0.00	53,398,549.47	13,571,217.89	0.00	0.00	0.00	13,571,217.89	0.00	9,733,880.67	1,315,548.86	38,511,782.72
I. AGENCY SPECIFIC BUDGET		0.00	0.00	0.00	0.00	63,132,430.14	0.00	0.00	0.00	63,132,430.14	53,398,549.47	0.00	0.00	0.00	53,398,549.47	13,571,217.89	0.00	0.00	0.00	13,571,217.89	0.00	9,733,880.67	1,315,548.86	38,511,782.72
Maintenance and Other Operating Expenses		0.00	0.00	0.00	0.00	56,350,240.14	0.00	0.00	0.00	56,350,240.14	53,398,549.47	0.00	0.00	0.00	53,398,549.47	13,571,217.89	0.00	0.00	0.00	13,571,217.89	0.00	2,951,690.67	1,315,548.86	38,511,782.72
Traveling Expenses		0.00	0.00	0.00	0.00	18,736.00	0.00	0.00	0.00	18,736.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,736.00	0.00	0.00
Traveling Expenses - Local	5020101000	0.00	0.00	0.00	0.00	18,736.00	0.00	0.00	0.00	18,736.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,736.00	0.00	0.00
Training and Scholarship Expenses		0.00	0.00	0.00	0.00	134,555.29	0.00	0.00	0.00	134,555.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,555.29	0.00	0.00
Training Expenses	5020201000	0.00	0.00	0.00	0.00	134,555.29	0.00	0.00	0.00	134,555.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,555.29	0.00	0.00
Training Expenses	5020201002	0.00	0.00	0.00	0.00	134,555.29	0.00	0.00	0.00	134,555.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,555.29	0.00	0.00
Confidential, Intelligence and Extraordinary		0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
Confidential Expenses	5021001000	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
General Services		0.00	0.00	0.00	0.00	1,244,726.80	(545,129.16)	0.00	0.00	699,597.64	535,000.00	0.00	0.00	0.00	535,000.00	0.00	0.00	0.00	0.00	0.00	0.00	164,597.64	0.00	535,000.00
Other General Services	5021299000	0.00	0.00	0.00	0.00	1,244,726.80	(545,129.16)	0.00	0.00	699,597.64	535,000.00	0.00	0.00	0.00	535,000.00	0.00	0.00	0.00	0.00	0.00	0.00	164,597.64	0.00	535,000.00
Other General Services	5021299099	0.00	0.00	0.00	0.00	1,244,726.80	(545,129.16)	0.00	0.00	699,597.64	535,000.00	0.00	0.00	0.00	535,000.00	0.00	0.00	0.00	0.00	0.00	0.00	164,597.64	0.00	535,000.00
Other Maintenance and Operating Expenses		0.00	0.00	0.00	0.00	53,952,222.05	545,129.16	0.00	0.00	54,497,351.21	51,863,549.47	0.00	0.00	0.00	51,863,549.47	12,571,217.89	0.00	0.00	0.00	12,571,217.89	0.00	2,633,801.74	1,315,548.86	37,976,782.72
Rent/Lease Expenses	5029905000	0.00	0.00	0.00	0.00	53,510,001.21	0.00	0.00	0.00	53,510,001.21	50,967,048.47	0.00	0.00	0.00	50,967,048.47	12,092,665.89	0.00	0.00	0.00	12,092,665.89	0.00	2,542,952.74	897,599.86	37,976,782.72
Rents - Equipment	5029905004	0.00	0.00	0.00	0.00	2,085,030.44	(562,729.51)	0.00	0.00	1,522,300.93	941,000.00	0.00	0.00	0.00	941,000.00	414,895.10	0.00	0.00	0.00	414,895.10	0.00	581,300.93	40,675.00	485,428.90
Operating Lease	5029905006	0.00	0.00	0.00	0.00	51,424,970.77	562,729.51	0.00	0.00	51,987,700.28	50,026,048.47	0.00	0.00	0.00	50,026,048.47	11,677,770.79	0.00	0.00	0.00	11,677,770.79	0.00	1,961,651.81	856,923.86	37,491,353.82
Other Maintenance and Operating Expenses	5029999000	0.00	0.00	0.00	0.00	442,220.84	545,129.16	0.00	0.00	987,350.00	896,501.00	0.00	0.00	0.00	896,501.00	478,552.00	0.00	0.00	0.00	478,552.00	0.00	90,849.00	417,949.00	0.00
Other Maintenance and Operating Expenses	5029999099	0.00	0.00	0.00	0.00	442,220.84	545,129.16	0.00	0.00	987,350.00	896,501.00	0.00	0.00	0.00	896,501.00	478,552.00	0.00	0.00	0.00	478,552.00	0.00	90,849.00	417,949.00	0.00
Capital Outlays		0.00	0.00	0.00	0.00	6,782,190.00	0.00	0.00	0.00	6,782,190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,782,190.00	0.00	0.00
Property, Plant and Equipment Outlay		0.00	0.00	0.00	0.00	1,782,190.00	0.00	0.00	0.00	1,782,190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,782,190.00	0.00	0.00
Machinery and Equipment Outlay	5060405000	0.00	0.00	0.00	0.00	1,782,190.00	0.00	0.00	0.00	1,782,190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,782,190.00	0.00	0.00
Office Equipment	5060405002	0.00	0.00	0.00	0.00	624,650.00	0.00	0.00	0.00	624,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624,650.00	0.00	0.00
Information and Communication Technology	5060405003	0.00	0.00	0.00	0.00	578,490.00	0.00	0.00	0.00	578,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	578,490.00	0.00	0.00
Communication Equipment	5060405007	0.00	0.00	0.00	0.00	579,050.00	0.00	0.00	0.00	579,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579,050.00	0.00	0.00
Intangible Assets Outlay		0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
Other Intangible Assets	5060699000	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
GRAND TOTAL		0.00	0.00	0.00	0.00	63,132,430.14	0.00	0.00	0.00	63,132,430.14	53,398,549.47	0.00	0.00	0.00	53,398,549.47	13,571,217.89	0.00	0.00	0.00	13,571,217.89	0.00	9,733,880.67	1,315,548.86	38,511,782.72

Certified Correct:

RICARDO G. LOPEZ
 Chief Administrative Officer - Budget Division
 Date:

Certified Correct:

ARIEL J. UBIÑA
 Chief Accountant
 Date:

Recommending Approval By:

MARIA ADELUEZA O. DACANAY
 Officer-in Charge, Financial Management Service
 Date:

Approved By:

SAMANTHA P. CAMITAN
 Assistant Solicitor General
 Date:

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending March 31, 2025

Department : Department of Justice (DOJ)
 Agency/Entity : Office of the Solicitor General
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 007 0000000
 Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments				Obligations				Disbursements					Balances															
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)													
																						10=(6+(-)7)-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23
SUMMARY		19,195,000.00	0.00	19,195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. AUTOMATIC APPROPRIATIONS		19,195,000.00	0.00	19,195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Special Accounts in the General Fund		19,195,000.00	0.00	19,195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Office of the Solicitor General		19,195,000.00	0.00	19,195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses		19,195,000.00	0.00	19,195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Membership Dues and Contributions to	5029906000	1,279,000.00	0.00	1,279,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999099	17,916,000.00	0.00	17,916,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		19,195,000.00	0.00	19,195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

Certified Correct:

Recommending Approval:

Approved by:

RICARDO G. LOPEZ
 Chief Administration Officer, Budget Division
 Date:

ARIEL J. UBINA
 Chief Accountant
 Date:

MARIA ADELUEZA O. DACANAY
 Officer-in-Charge, FMS
 Date:

SAMANTHA P. CAMITAN
 Assistant Solicitor General
 Date:

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending March 31, 2025

Department : Department of Justice (DOJ)
 Agency/Entity : Office of the Solicitor General
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 007 0000000
 Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments						Obligations					Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)-(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(8+7)-(9)+10	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
SUMMARY		0.00	0.00	0.00	0.00	7,776,431.51	0.00	0.00	0.00	7,776,431.51	1,774,868.45	0.00	0.00	0.00	1,774,868.45	1,774,868.45	0.00	0.00	0.00	1,774,868.45	0.00	6,001,563.06	0.00	0.00
Unobligated Allotment		0.00	0.00	0.00	0.00	7,776,431.51	0.00	0.00	0.00	7,776,431.51	1,774,868.45	0.00	0.00	0.00	1,774,868.45	1,774,868.45	0.00	0.00	0.00	1,774,868.45	0.00	6,001,563.06	0.00	0.00
I. AGENCY SPECIFIC BUDGET		0.00	0.00	0.00	0.00	7,776,431.51	0.00	0.00	0.00	7,776,431.51	1,774,868.45	0.00	0.00	0.00	1,774,868.45	1,774,868.45	0.00	0.00	0.00	1,774,868.45	0.00	6,001,563.06	0.00	0.00
Maintenance and Other Operating Expenses		0.00	0.00	0.00	0.00	7,776,431.51	0.00	0.00	0.00	7,776,431.51	1,774,868.45	0.00	0.00	0.00	1,774,868.45	1,774,868.45	0.00	0.00	0.00	1,774,868.45	0.00	6,001,563.06	0.00	0.00
Training and Scholarship Expenses		0.00	0.00	0.00	0.00	5,336,031.51	0.00	0.00	0.00	5,336,031.51	1,774,868.45	0.00	0.00	0.00	1,774,868.45	1,774,868.45	0.00	0.00	0.00	1,774,868.45	0.00	3,561,163.06	0.00	0.00
Training Expenses	5020201000	0.00	0.00	0.00	0.00	5,336,031.51	0.00	0.00	0.00	5,336,031.51	1,774,868.45	0.00	0.00	0.00	1,774,868.45	1,774,868.45	0.00	0.00	0.00	1,774,868.45	0.00	3,561,163.06	0.00	0.00
Training Expenses	5020201002	0.00	0.00	0.00	0.00	5,336,031.51	0.00	0.00	0.00	5,336,031.51	1,774,868.45	0.00	0.00	0.00	1,774,868.45	1,774,868.45	0.00	0.00	0.00	1,774,868.45	0.00	3,561,163.06	0.00	0.00
Other Maintenance and Operating Expenses		0.00	0.00	0.00	0.00	2,440,400.00	0.00	0.00	0.00	2,440,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,440,400.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999000	0.00	0.00	0.00	0.00	2,440,400.00	0.00	0.00	0.00	2,440,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,440,400.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999099	0.00	0.00	0.00	0.00	2,440,400.00	0.00	0.00	0.00	2,440,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,440,400.00	0.00	0.00
GRAND TOTAL		0.00	0.00	0.00	0.00	7,776,431.51	0.00	0.00	0.00	7,776,431.51	1,774,868.45	0.00	0.00	0.00	1,774,868.45	1,774,868.45	0.00	0.00	0.00	1,774,868.45	0.00	6,001,563.06	0.00	0.00

Certified Correct:

Certified Correct:

Recommending Approval:

Approved by:

RICARDO G. LOPEZ
 Chief Administration Officer, Budget Division
 Date:

ARIEL J. UBIÑA
 Chief Accountant
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MARIA ADELUEZA O. DACANAY
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