

FY 2019 FINANCIAL PLAN  
(In Thousand Pesos)

Department: Department of Justice (DOJ)  
Agency: Office of the Solicitor General  
Operating Unit: N/A  
Organization Code (UACS): 150070000000  
Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program												
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)						
		Jan.1-Sept.30	Oct.1-Dec.31	5= 3+4	6= 11+16	Q1	Q2	Q3	Q4	Sub Total	11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total	16= 12+13+14+15
<b>Part A</b>		<b>674,306</b>	<b>399,746</b>	<b>1,074,052</b>	<b>1,063,095</b>	<b>220,272</b>	<b>300,031</b>	<b>245,751</b>	<b>294,460</b>	<b>1,060,514</b>	<b>50</b>					<b>2,531</b>	<b>2,581</b>
<b>Specific Budgets of National Government Agencies</b>	<b>101101</b>	<b>582,198</b>	<b>355,684</b>	<b>937,882</b>	<b>1,001,390</b>	<b>204,858</b>	<b>284,617</b>	<b>230,337</b>	<b>279,047</b>	<b>998,859</b>						<b>2,531</b>	<b>2,531</b>
<b>General Administration and Support</b>	<b>10000000000000</b>	<b>115,831</b>	<b>92,083</b>	<b>207,914</b>	<b>210,865</b>	<b>41,113</b>	<b>68,670</b>	<b>41,155</b>	<b>57,396</b>	<b>208,334</b>						<b>2,531</b>	<b>2,531</b>
General Management and	100000100001000	115,600	92,083	207,683	208,334	41,113	68,670	41,155	57,396	208,334							
PS		72,846	17,302	90,148	100,821	21,234	28,780	21,234	29,573	100,821							
MOOE		41,731	38,965	80,696	87,123	19,879	19,500	19,921	27,823	87,123							
CO		1,023	35,816	36,839	20,390		20,390			20,390							
Administration of Personnel Benefits	100000100002000	231		231	2,531											2,531	2,531
PS		231		231	2,531											2,531	2,531
<b>Operations</b>	<b>30000000000000</b>	<b>466,367</b>	<b>263,601</b>	<b>729,968</b>	<b>790,525</b>	<b>163,745</b>	<b>215,947</b>	<b>189,182</b>	<b>221,651</b>	<b>790,525</b>							
OO : Efficient legal service for government and the public ensured	310000000000000	466,367	263,601	729,968	790,525	163,745	215,947	189,182	221,651	790,525							
<b>LEGAL SERVICES FOR NATIONAL GOVERNMENT</b>	<b>310100000000000</b>	<b>466,367</b>	<b>263,601</b>	<b>729,968</b>	<b>790,525</b>	<b>163,745</b>	<b>215,947</b>	<b>189,182</b>	<b>221,651</b>	<b>790,525</b>							
Legal Services to the Government,	310100100001000	466,367	263,601	729,968	790,525	163,745	215,947	189,182	221,651	790,525							
PS		393,856	142,683	536,539	633,619	136,287	179,472	136,287	181,573	633,619							
MOOE		72,511	97,827	170,338	156,686	27,458	36,255	52,895	40,078	156,686							
CO			23,091	23,091	220		220			220							
<b>Retirement and Life Insurance Premiums</b>	<b>104102</b>	<b>40,936</b>	<b>11,393</b>	<b>52,329</b>	<b>61,655</b>	<b>15,414</b>	<b>15,414</b>	<b>15,414</b>	<b>15,413</b>	<b>61,655</b>							
<b>General Administration and Support</b>	<b>10000000000000</b>	<b>6,778</b>	<b>1,354</b>	<b>8,132</b>	<b>9,165</b>	<b>2,292</b>	<b>2,292</b>	<b>2,292</b>	<b>2,289</b>	<b>9,165</b>							
General Management and	100000100001000	6,778	1,354	8,132	9,165	2,292	2,292	2,292	2,289	9,165							
PS		6,778	1,354	8,132	9,165	2,292	2,292	2,292	2,289	9,165							
<b>Operations</b>	<b>30000000000000</b>	<b>34,158</b>	<b>10,039</b>	<b>44,197</b>	<b>52,490</b>	<b>13,122</b>	<b>13,122</b>	<b>13,122</b>	<b>13,124</b>	<b>52,490</b>							
OO : Efficient legal service for government and the public ensured	310000000000000	34,158	10,039	44,197	52,490	13,122	13,122	13,122	13,124	52,490							
<b>LEGAL SERVICES FOR NATIONAL GOVERNMENT</b>	<b>310100000000000</b>	<b>34,158</b>	<b>10,039</b>	<b>44,197</b>	<b>52,490</b>	<b>13,122</b>	<b>13,122</b>	<b>13,122</b>	<b>13,124</b>	<b>52,490</b>							
Legal Services to the Government,	310100100001000	34,158	10,039	44,197	52,490	13,122	13,122	13,122	13,124	52,490							
PS		34,158	10,039	44,197	52,490	13,122	13,122	13,122	13,124	52,490							
<b>Office of the Solicitor General</b>	<b>104353</b>	<b>16,790</b>		<b>16,790</b>	<b>50</b>						<b>50</b>						<b>50</b>
Operations	300000000000000	16,790		16,790	50						50						50
OO : Efficient legal service for government and the public ensured	310000000000000	16,790		16,790	50						50						50
<b>LEGAL SERVICES FOR NATIONAL GOVERNMENT</b>	<b>310100000000000</b>	<b>16,790</b>		<b>16,790</b>	<b>50</b>						<b>50</b>						<b>50</b>
Administrative services of the Special Committee on Naturalization pursuant to E.O. 482, R.A. No. 9139	310100100002000	16,790		16,790	50						50						50
MOOE		16,790		16,790	50						50						50
<b>III. Special Purpose Fund</b>		<b>34,382</b>	<b>32,669</b>	<b>67,051</b>													
<b>Contingent Fund</b>	<b>101402</b>	<b>18,947</b>	<b>32,483</b>	<b>51,430</b>													
Contingent Fund	400400000000000	18,947	32,483	51,430													
Fund Subsidies for Contingencies	400400000001000	18,947	32,483	51,430													
MOOE		18,947	32,483	51,430													
<b>Pension and Gratuity Fund</b>	<b>101407</b>	<b>15,435</b>	<b>186</b>	<b>15,621</b>													
Pension and Gratuity Fund	400800000000000	15,435	186	15,621													
For payment of pension	400800000001000	7,991	186	8,177													
PS		7,991	186	8,177													
For payment of retirement and	400800000002000	7,444		7,444													
PS		7,444		7,444													

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