

FY 2026 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Justice (DOJ)
Agency/Entity : Office of the Solicitor General
Operating Unit : < not applicable >
Organization Code (UACS) : 15 007 000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		1,154,414	494,746	1,649,160	1,694,826	457,046	397,828	270,545	569,407	1,694,826	0	0	0	0	0
General Administration and Support	1000000000000000	389,183	153,271	542,454	533,226	213,686	104,034	40,638	174,868	533,226	0	0	0	0	0
General Management and Supervision	1000001000010000	337,989	142,849	480,838	490,973	213,686	82,012	40,638	154,637	490,973	0	0	0	0	0
PS		107,965	25,016	132,981	159,661	33,342	47,371	33,342	45,606	159,661	0	0	0	0	0
MOOE		195,726	108,826	304,552	264,204	143,949	3,928	7,296	109,031	264,204	0	0	0	0	0
CO		34,298	9,007	43,305	67,108	36,395	30,713	0	0	67,108	0	0	0	0	0
Administration of Personnel Benefits	1000001000020000	51,194	10,422	61,616	42,253	0	22,022	0	20,231	42,253	0	0	0	0	0
PS		51,194	10,422	61,616	42,253	0	22,022	0	20,231	42,253	0	0	0	0	0
Operations	3000000000000000	765,231	341,475	1,106,706	1,161,600	243,360	293,794	229,907	394,539	1,161,600	0	0	0	0	0
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	3101000000000000	765,231	341,475	1,106,706	1,161,600	243,360	293,794	229,907	394,539	1,161,600	0	0	0	0	0
Legal Services to the Government, its Offices and Agencies	3101001000010000	765,231	341,475	1,106,706	1,161,600	243,360	293,794	229,907	394,539	1,161,600	0	0	0	0	0
PS		630,158	214,042	844,200	918,731	197,896	260,575	197,896	262,364	918,731	0	0	0	0	0
MOOE		129,318	121,188	250,506	242,869	45,464	33,219	32,011	132,175	242,869	0	0	0	0	0
CO		5,755	6,245	12,000	0	0	0	0	0	0	0	0	0	0	0
II. Automatic Appropriations		282,623	25,081	307,704	199,623	0	0	0	0	0	64,392	33,125	70,303	31,803	199,623
Retirement and Life Insurance Premiums		65,661	24,047	89,708	92,020	0	0	0	0	0	23,005	23,005	23,005	23,005	92,020
General Administration and Support	1000000000000000	10,181	9,464	19,645	14,480	0	0	0	0	0	3,620	3,620	3,620	3,620	14,480
General Management and Supervision	1000001000010000	10,181	9,464	19,645	14,480	0	0	0	0	0	3,620	3,620	3,620	3,620	14,480
PS		10,181	9,464	19,645	14,480	0	0	0	0	0	3,620	3,620	3,620	3,620	14,480
Operations	3000000000000000	55,480	14,583	70,063	77,540	0	0	0	0	0	19,385	19,385	19,385	19,385	77,540
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	3101000000000000	55,480	14,583	70,063	77,540	0	0	0	0	0	19,385	19,385	19,385	19,385	77,540
Legal Services to the Government, its Offices and Agencies	3101001000010000	55,480	14,583	70,063	77,540	0	0	0	0	0	19,385	19,385	19,385	19,385	77,540
PS		55,480	14,583	70,063	77,540	0	0	0	0	0	19,385	19,385	19,385	19,385	77,540
Office of the Solicitor General		216,962	1,034	217,996	107,603	0	0	0	0	0	41,387	10,120	47,298	8,798	107,603
Operations	3000000000000000	216,962	1,034	217,996	107,603	0	0	0	0	0	41,387	10,120	47,298	8,798	107,603
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	3101000000000000	216,962	1,034	217,996	107,603	0	0	0	0	0	41,387	10,120	47,298	8,798	107,603
Legal Services to the Government, its Offices and Agencies	3101001000010000	216,962	1,034	217,996	107,603	0	0	0	0	0	41,387	10,120	47,298	8,798	107,603
PS		189,348	0	189,348	67,751	0	0	0	0	0	41,357	8,798	8,798	8,798	67,751
MOOE		27,614	1,034	28,648	39,852	0	0	0	0	0	30	1,322	38,500	0	39,852
TOTAL, Current Year Budget / Appropriations		1,437,037	519,827	1,956,864	1,894,449	457,046	397,828	270,545	569,407	1,694,826	64,392	33,125	70,303	31,803	199,623
PS		1,044,326	273,527	1,317,853	1,280,416	231,238	329,968	231,238	328,201	1,120,645	64,362	31,803	31,803	31,803	159,771
MOOE		352,658	231,048	583,706	546,925	189,413	37,147	39,307	241,206	507,073	30	1,322	38,500	0	39,852
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		40,053	15,252	55,305	67,108	36,395	30,713	0	0	67,108	0	0	0	0	0

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Recapitulation by Program		1,037,673	357,092	1,394,765	1,346,743	243,360	293,794	229,907	394,539	1,161,600	60,772	29,505	66,683	28,183	185,143
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	3101000000000000	1,037,673	357,092	1,394,765	1,346,743	243,360	293,794	229,907	394,539	1,161,600	60,772	29,505	66,683	28,183	185,143
IV. Continuing Appropriations		24,369	1,034	25,403	1,034	0	0	0	0	0	0	1,034	0	0	1,034
Operations	3000000000000000	24,369	1,034	25,403	1,034	0	0	0	0	0	0	1,034	0	0	1,034
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	3101000000000000	24,369	1,034	25,403	1,034	0	0	0	0	0	0	1,034	0	0	1,034
Legal Services to the Government, its Offices and Agencies	310100100001000	24,369	1,034	25,403	1,034	0	0	0	0	0	0	1,034	0	0	1,034
MOOE		24,369	1,034	25,403	1,034	0	0	0	0	0	0	1,034	0	0	1,034

Certified Correct:

Certified Correct:

Recommending Approval By:

Approved By:

Date:

Date:

Date:

Date: