

**FY 2025 FINANCIAL PLAN**  
(In Thousand Pesos)

**Department** : Department of Justice (DOJ)  
**Agency/Entity** : Office of the Solicitor General  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 15 007 000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		926,709	460,033	1,386,742	1,649,160	546,155	344,987	263,251	494,767	1,649,160	0	0	0	0	0
General Administration and Support	1000000000000000	242,096	193,049	435,145	542,454	302,876	75,305	60,750	103,523	542,454	0	0	0	0	0
General Administration and Support Services	100000100001000	228,375	189,489	417,864	480,838	276,872	60,719	60,750	82,497	480,838	0	0	0	0	0
PS		104,666	72,204	176,870	132,981	28,138	38,036	28,138	38,669	132,981	0	0	0	0	0
MOOE		108,047	101,018	209,065	312,552	213,994	22,683	32,212	43,663	312,552	0	0	0	0	0
CO		15,662	16,267	31,929	35,305	34,740	0	400	165	35,305	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	7,031	0	7,031	61,616	26,004	14,586	0	21,026	61,616	0	0	0	0	0
PS		7,031	0	7,031	61,616	26,004	14,586	0	21,026	61,616	0	0	0	0	0
Project(s)		6,690	3,560	10,250	0	0	0	0	0	0	0	0	0	0	0
Locally-Funded Project(s)		6,690	3,560	10,250	0	0	0	0	0	0	0	0	0	0	0
Relocation Project Phase 1 and 2	100000200003000	4,381	1,171	5,552	0	0	0	0	0	0	0	0	0	0	0
MOOE		4,381	1,171	5,552	0	0	0	0	0	0	0	0	0	0	0
Relocation Project Phase 3 to 5	100000200004000	1,749	1,869	3,618	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,749	1,594	3,343	0	0	0	0	0	0	0	0	0	0	0
CO		0	275	275	0	0	0	0	0	0	0	0	0	0	0
Philippine Anti-Drug Committee Convergence Program	100000200005000	560	520	1,080	0	0	0	0	0	0	0	0	0	0	0
MOOE		560	520	1,080	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	684,613	266,984	951,597	1,106,706	243,279	269,682	202,501	391,244	1,106,706	0	0	0	0	0
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	3101000000000000	684,613	266,984	951,597	1,106,706	243,279	269,682	202,501	391,244	1,106,706	0	0	0	0	0
Legal Services to the Government, its Offices and Agencies	310100100001000	684,613	266,984	951,597	1,106,706	243,279	269,682	202,501	391,244	1,106,706	0	0	0	0	0
PS		603,440	218,689	822,129	844,200	182,056	239,138	182,056	240,950	844,200	0	0	0	0	0
MOOE		81,173	48,295	129,468	254,506	61,223	30,544	20,445	142,294	254,506	0	0	0	0	0
CO		0	0	0	8,000	0	0	0	8,000	8,000	0	0	0	0	0
II. Automatic Appropriations		78,397	25,831	104,228	101,384	0	0	0	0	0	21,855	38,433	20,548	20,548	101,384
Retirement and Life Insurance Premiums		63,892	21,429	85,321	82,189	0	0	0	0	0	20,546	20,547	20,548	20,548	82,189
General Administration and Support	1000000000000000	11,505	6,051	17,556	12,126	0	0	0	0	0	3,031	3,031	3,032	3,032	12,126
General Administration and Support Services	100000100001000	11,505	6,051	17,556	12,126	0	0	0	0	0	3,031	3,031	3,032	3,032	12,126
PS		11,505	6,051	17,556	12,126	0	0	0	0	0	3,031	3,031	3,032	3,032	12,126
Operations	3000000000000000	52,387	15,378	67,765	70,063	0	0	0	0	0	17,515	17,516	17,516	17,516	70,063
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	3101000000000000	52,387	15,378	67,765	70,063	0	0	0	0	0	17,515	17,516	17,516	17,516	70,063
Legal Services to the Government, its Offices and Agencies	310100100001000	52,387	15,378	67,765	70,063	0	0	0	0	0	17,515	17,516	17,516	17,516	70,063
PS		52,387	15,378	67,765	70,063	0	0	0	0	0	17,515	17,516	17,516	17,516	70,063
Office of the Solicitor General		14,505	4,402	18,907	19,195	0	0	0	0	0	1,309	17,886	0	0	19,195
Operations	3000000000000000	14,505	4,402	18,907	19,195	0	0	0	0	0	1,309	17,886	0	0	19,195

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						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	3101000000000000	14,505	4,402	18,907	19,195	0	0	0	0	0	1,309	17,886	0	0	19,195
Legal Services to the Government, its Offices and Agencies	310100100001000	14,505	4,402	18,907	19,195	0	0	0	0	0	1,309	17,886	0	0	19,195
PS		25	0	25	0	0	0	0	0	0	0	0	0	0	0
MOOE		14,480	4,402	18,882	19,195	0	0	0	0	0	1,309	17,886	0	0	19,195
III. Special Purpose Fund		87,995	27,168	115,163	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund		59,346	20,722	80,068	0	0	0	0	0	0	0	0	0	0	0
PS		59,346	20,722	80,068	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund		28,649	6,446	35,095	0	0	0	0	0	0	0	0	0	0	0
PS		28,649	6,446	35,095	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		1,093,101	513,032	1,606,133	1,750,544	546,155	344,987	263,251	494,767	1,649,160	21,855	38,433	20,548	20,548	101,384
PS		867,049	339,490	1,206,539	1,120,986	236,198	291,760	210,194	300,645	1,038,797	20,546	20,547	20,548	20,548	82,189
MOOE		210,390	157,000	367,390	586,253	275,217	53,227	52,657	185,957	567,058	1,309	17,886	0	0	19,195
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		15,662	16,542	32,204	43,305	34,740	0	400	8,165	43,305	0	0	0	0	0
Recapitulation by Program		751,505	286,764	1,038,269	1,195,964	243,279	269,682	202,501	391,244	1,106,706	18,824	35,402	17,516	17,516	89,258
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	3101000000000000	751,505	286,764	1,038,269	1,195,964	243,279	269,682	202,501	391,244	1,106,706	18,824	35,402	17,516	17,516	89,258

Certified Correct:

Certified Correct:

Recommending Approval By:

Approved By:

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