

H. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder P 1,694,826,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 201,914,000	P 264,204,000	P 67,108,000	P 533,226,000
Operations	<u>918,731,000</u>	<u>242,869,000</u>		<u>1,161,600,000</u>
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	<u>918,731,000</u>	<u>242,869,000</u>		<u>1,161,600,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,120,645,000</u>	P <u>507,073,000</u>	P <u>67,108,000</u>	P <u>1,694,826,000</u>

Special Provision(s)

1. **Income from Collections of the Office of the Solicitor General.** In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General (OSG) shall be constituted as a Trust Fund pursuant to Section 11 of R.A. No. 9417:

- (a) Five percent (5%) of monetary awards by the courts to client department, agencies and instrumentalities of the government, including court-approved compromise agreements;
- (b) Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and
- (c) All other income, fees and revenues earned and collected by the OSG.

Said Trust Fund shall be used for the implementation of R.A. No. 9417, including those for health care services, insurance premiums, professional, educational, registration fees, contracted transportation benefits, and other benefits stated under R.A. No. 9417, and its IRR, subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

In no case shall the trust fund be used for the payment of special allowance which had already been fully integrated in the salaries of entitled personnel.

2. **Operating Requirements of the Special Committee on Naturalization.** In addition to the amounts appropriated herein, Thirty Thousand Pesos (P30,000) shall be used to augment the operating requirements of the Special Committee on Naturalization sourced from fifty percent (50%) of the collections made in accordance with Section 1 of P.D. No. 736.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. **Reporting and Posting Requirements.** The OSG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) OSG's website.

The OSG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 159,661,000	P 264,204,000	P 67,108,000	P 490,973,000
Administration of Personnel Benefits	42,253,000			42,253,000
Sub-total, General Administration and Support	201,914,000	264,204,000	67,108,000	533,226,000
Operations				
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	918,731,000	242,869,000		1,161,600,000
Legal Services to the Government, its Offices and Agencies	918,731,000	242,869,000		1,161,600,000
Sub-total, Operations	918,731,000	242,869,000		1,161,600,000
TOTAL NEW APPROPRIATIONS	P 1,120,645,000	P 507,073,000	P 67,108,000	P 1,694,826,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

822,747

Total Permanent Positions

822,747

Other Compensation Common to All

Personnel Economic Relief Allowance

19,608

Representation Allowance

28,434

Transportation Allowance

28,434

Clothing and Uniform Allowance

5,719

Mid-Year Bonus - Civilian

68,562

Year End Bonus

68,562

Cash Gift

4,085

Productivity Enhancement Incentive	4,085
Step Increment	<u>2,057</u>
Total Other Compensation Common to All	<u>229,546</u>
Other Compensation for Specific Groups	
Longevity Pay	4,630
Anniversary Bonus - Civilian	<u>2,427</u>
Total Other Compensation for Specific Groups	<u>7,057</u>
Other Benefits	
PAG-IBIG Contributions	1,960
PhilHealth Contributions	15,517
Employees Compensation Insurance Premiums	980
Retirement Gratuity	33,190
Loyalty Award - Civilian	585
Terminal Leave	<u>9,063</u>
Total Other Benefits	<u>61,295</u>
Total Personnel Services	<u>1,120,645</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	35,263
Training and Scholarship Expenses	27,663
Supplies and Materials Expenses	24,841
Utility Expenses	22,438
Communication Expenses	36,932
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	19,200
Extraordinary and Miscellaneous Expenses	6,836
Professional Services	1,910
General Services	26,687
Repairs and Maintenance	25,639
Taxes, Insurance Premiums and Other Fees	3,855
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	843
Representation Expenses	200
Transportation and Delivery Expenses	900
Rent/Lease Expenses	212,109
Subscription Expenses	43,711
Other Maintenance and Operating Expenses	<u>18,046</u>
Total Maintenance and Other Operating Expenses	<u>507,073</u>
Total Current Operating Expenditures	<u>1,627,718</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	40,380
Transportation Equipment Outlay	19,225
Intangible Assets Outlay	<u>7,503</u>

GENERAL APPROPRIATIONS ACT, FY 2026

Total Capital Outlays

67,108

TOTAL NEW APPROPRIATIONS

1,694,826

H. OFFICE OF THE SOLICITOR GENERAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Efficient legal services for government and the public ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Efficient legal services for government and the public ensured

LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM

Outcome Indicator

1. Percentage of client agencies who rated the OSG pleadings and services as Very Satisfactory or higher

100%

100%

Output Indicators

1. Percentage of cases acted upon within thirty (30) days

99%

99%

2. Percentage of cases acted upon for the year

98%

98%

3. Percentage of SCN petitions acted upon within the period allowed by law

100%

100%