

H. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder P 1,194,322,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 120,065,000	P 99,776,000	P 29,000,000	P 248,841,000
Operations	<u>784,765,000</u>	<u>160,716,000</u>		<u>945,481,000</u>
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	<u>784,765,000</u>	<u>160,716,000</u>		<u>945,481,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 904,830,000</u></u>	<u><u>P 260,492,000</u></u>	<u><u>29,000,000</u></u>	<u><u>P 1,194,322,000</u></u>

Special Provision(s)

1. **Income from Collections of the Office of the Solicitor General.** In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General (OSG) shall be constituted as Special Trust Fund pursuant to Section 11 of R.A. No. 9417:

- (a) Five percent (5%) of monetary awards by the courts to client department, agencies and instrumentalities of the government, including court-approved compromise agreements;
- (b) Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and
- (c) All other income, fees and revenues earned and collected by the OSG.

Said Trust Fund shall be used for the implementation of R.A. No. 9417, including those for health care services, insurance premiums, professional, educational, registration fees, contracted transportation benefits and other benefits stated under R.A. No. 9417, and its IRR, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

In no case shall the trust fund be used for the payment of special allowance which had already been fully integrated in the salaries of entitled personnel.

2. **Operating Requirements of the Special Committee on Naturalization.** In addition to the amounts appropriated herein, Fifty Thousand Pesos (P50,000) shall be used to augment the operating requirements of the Special Committee on Naturalization sourced from fifty percent (50%) of the collections made in accordance with Section 1 of P.D. No. 736.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishment shall be in accordance with Section 99 of the General Provisions of this Act.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Administration and Support Services	P 120,065,000	P 99,776,000	29,000,000	P 248,841,000
Sub-total, General Administration and Support	120,065,000	99,776,000	29,000,000	248,841,000
Operations				
Efficient Legal Service for Government and the Public Ensured	784,765,000	160,716,000		945,481,000
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	784,765,000	160,716,000		945,481,000
Legal Services to the Government, its Offices and Agencies	784,765,000	160,716,000		945,481,000
Sub-total, Operations	784,765,000	160,716,000		945,481,000
TOTAL NEW APPROPRIATIONS	P 904,830,000	P 260,492,000	P 29,000,000	P 1,194,322,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

690,241

Total Permanent Positions

690,241

Other Compensation Common to All

Personnel Economic Relief Allowance

19,800

Representation Allowance

24,648

Transportation Allowance

24,648

Clothing and Uniform Allowance

4,950

Mid-Year Bonus - Civilian

57,520

Year End Bonus

57,520

Cash Gift

4,125

Productivity Enhancement Incentive

4,125

Step Increment

1,726

Total Other Compensation Common to All

199,062

Other Compensation for Specific Groups	
Longevity Pay	5,091
Total Other Compensation for Specific Groups	<u>5,091</u>
Other Benefits	
PAG-IBIG Contributions	990
PhilHealth Contributions	8,016
Employees Compensation Insurance Premiums	990
Loyalty Award - Civilian	440
Total Other Benefits	<u>10,436</u>
Total Personnel Services	<u>904,830</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	3,000
Training and Scholarship Expenses	18,580
Supplies and Materials Expenses	19,804
Utility Expenses	21,985
Communication Expenses	20,408
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,836
Professional Services	701
General Services	18,518
Repairs and Maintenance	18,109
Taxes, Insurance Premiums and Other Fees	1,310
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	50
Representation Expenses	150
Transportation and Delivery Expenses	1,012
Rent/Lease Expenses	64,485
Subscription Expenses	50,832
Other Maintenance and Operating Expenses	14,612
Total Maintenance and Other Operating Expenses	<u>260,492</u>
Total Current Operating Expenditures	<u>1,165,322</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	15,000
Transportation Equipment Outlay	13,000
Furniture, Fixtures and Books Outlay	1,000
Total Capital Outlays	<u>29,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,194,322</u></u>

H. OFFICE OF THE SOLICITOR GENERAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Efficient legal services for government and the public ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2022 TARGETS

Efficient legal service for government and the public ensured

LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM

Outcome Indicator

1. Percentage of client agencies who rated the OSG pleadings and services as Very Satisfactory or higher

100%

100%

Output Indicators

1. Percentage of cases acted upon within thirty (30) days
2. Percentage of cases acted upon for the year
3. Percentage of SCN petitions acted upon within the period allowed by law

99%

99%

97%

97%

100%

100%