

G. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder..... P 1,061,573,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 106,948,000	P 87,469,000	P 27,540,000	P 221,957,000
Operations	679,648,000	140,768,000	19,200,000	839,616,000
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	679,648,000	140,768,000	19,200,000	839,616,000
TOTAL NEW APPROPRIATIONS	P 786,596,000	P 228,237,000	P 46,740,000	P 1,061,573,000

Special Provision(s)

1. Income from Collections of the Office of the Solicitor General. In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General (OSG), shall be constituted as Special Trust Fund pursuant to Section 11 of R.A. No. 9417:

- (a) Five percent (5%) of monetary awards by the courts to client department, agencies and instrumentalities of the government, including court-approved compromise agreements;
- (b) Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and
- (c) All other income, fees and revenues earned and collected by the OSG.

Said Trust Fund shall be used for the implementation of R.A. No. 9417, including those for health care services, insurance premiums, professional, educational, registration fees, contracted transportation benefits and other benefits stated under R.A. No. 9417, and its implementing rules and regulations, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

In no case shall the trust fund be used for the payment of special allowance which had already been fully integrated in the salaries of entitled personnel.

2. Operating Requirements of the Special Committee on Naturalization. In addition to the amounts appropriated herein, Fifty Thousand Pesos (P50,000) shall be used to augment the operating requirements of the Special Committee on Naturalization sourced from fifty percent (50%) of the collections made in accordance with Section 1 of P.D. No. 736.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Reporting and Posting Requirements. The OSG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OSG's website.

The OSG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Administration and Support Services	P 106,939,000	P 87,469,000	P 27,540,000	P 221,948,000
Administration of Personnel Benefits	9,000			9,000
Sub-total, General Administration and Support	106,948,000	87,469,000	27,540,000	221,957,000
Operations				
Efficient Legal Service for Government and the Public Ensured	679,648,000	140,768,000	19,200,000	839,616,000
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	679,648,000	140,768,000	19,200,000	839,616,000
Legal Services to the Government, its Offices and Agencies	679,648,000	140,768,000	19,200,000	839,616,000
Sub-total, Operations	679,648,000	140,768,000	19,200,000	839,616,000
TOTAL NEW APPROPRIATIONS	P 786,596,000	P 228,237,000	P 46,740,000	P 1,061,573,000

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GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Object of Expenditures

 (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

598,398

Total Permanent Positions

598,398

Other Compensation Common to All

Personnel Economic Relief Allowance

18,576

Representation Allowance

22,458

Transportation Allowance

22,458

Clothing and Uniform Allowance

4,644

Mid-Year Bonus - Civilian

49,867

Year End Bonus

49,867

Cash Gift

3,870

Productivity Enhancement Incentive

3,870

Step Increment

1,496

Total Other Compensation Common to All

177,106

Other Compensation for Specific Groups

Longevity Pay

4,334

Total Other Compensation for Specific Groups

4,334

Other Benefits

PAG-IBIG Contributions

929

PhilHealth Contributions

4,041

Employees Compensation Insurance Premiums

929

Loyalty Award - Civilian

850

Terminal Leave

9

Total Other Benefits

6,758

Total Personnel Services

786,596

Maintenance and Other Operating Expenses

Travelling Expenses

6,024

Training and Scholarship Expenses

47,691

Supplies and Materials Expenses

16,152

Utility Expenses

22,105

Communication Expenses

20,559

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

5,958

Professional Services

560

General Services

13,071

Repairs and Maintenance

23,663

Taxes, Insurance Premiums and Other Fees	733
Other Maintenance and Operating Expenses	
Advertising Expenses	102
Representation Expenses	152
Transportation and Delivery Expenses	727
Rent/Lease Expenses	43,890
Subscription Expenses	14,911
Other Maintenance and Operating Expenses	11,939
Total Maintenance and Other Operating Expenses	228,237
Total Current Operating Expenditures	1,014,833
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	19,200
Machinery and Equipment Outlay	25,240
Transportation Equipment Outlay	2,300
Total Capital Outlays	46,740
TOTAL NEW APPROPRIATIONS	1,061,573

G. OFFICE OF THE SOLICITOR GENERAL**STRATEGIC OBJECTIVES**

SECTOR OUTCOME: Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME: Efficient legal services for government and the public ensured

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Efficient legal service for government and the public ensured

LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM**Outcome Indicator**

1. Percentage of client agencies who rated the OSC pleadings and services as Very Satisfactory or higher	100%	100%
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Output Indicators

1. Percentage of cases acted upon within thirty (30) days	98%	98%
2. Percentage of cases acted upon for the year	97%	97%
3. Percentage of SCN petitions acted upon within the period allowed by law	100%	100%