

G. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder.....P 1,001,390,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 103,352,000	P 87,123,000	P 29,590,000	P 220,065,000
Operations	633,619,000	147,486,000	220,000	781,325,000
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	633,619,000	147,486,000	220,000	781,325,000
TOTAL NEW APPROPRIATIONS	P 736,971,000	P 234,609,000	P 29,810,000	P 1,001,390,000

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Special Provision(s)

1. **Income from Collections of the Office of the Solicitor General.** In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General (OSG), shall be constituted as Special Trust Fund pursuant to Section 11 of R.A. No. 9417:

- (a) Five percent (5%) of monetary awards by the courts to client department, agencies and instrumentalities of the government, including court-approved compromise agreements;
- (b) Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and
- (c) All other income, fees and revenues earned and collected by the OSG.

Said Trust Fund shall be used for the implementation of R.A. No. 9417, including those for health care services, insurance premiums, professional, educational, registration fees, contracted transportation benefits and other benefits stated under R.A. No. 9417, and its implementing rules and regulations, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

In no case shall the trust fund be used for the payment of special allowance which had already been fully integrated in the salaries of entitled personnel.

2. **Operating Requirements of the Special Committee on Naturalization.** In addition to the amounts appropriated herein, actual income derived from Fifty percent (50%) of fees collected by the Special Committee on Naturalization shall be used to augment the operating requirements of the Special Committee on Naturalization in accordance with Section 1 of P.D. No. 736.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **Reporting and Posting Requirements.** The OSG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OSG's website.

The OSG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Administration and Support Services	P 100,821,000	P 87,123,000	P 29,590,000	P 217,534,000
Administration of Personnel Benefits	2,531,000			2,531,000
Sub-total, General Administration and Support	103,352,000	87,123,000	29,590,000	220,065,000
Operations				
Efficient Legal Service for Government and the Public Ensured	633,619,000	147,486,000	220,000	781,325,000
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	633,619,000	147,486,000	220,000	781,325,000
Legal Services to the Government, its Offices and Agencies	633,619,000	147,486,000	220,000	781,325,000
Sub-total, Operations	633,619,000	147,486,000	220,000	781,325,000
TOTAL NEW APPROPRIATIONS	P 736,971,000	P 234,609,000	P 29,810,000	P 1,001,390,000

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GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	556,863
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Total Permanent Positions	556,863
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Other Compensation Common to All

Personnel Economic Relief Allowance	17,304
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Representation Allowance	21,912
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Transportation Allowance	21,912
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Clothing and Uniform Allowance	4,326
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Mid-Year Bonus - Civilian	46,405
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Year End Bonus	46,405
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Cash Gift	3,605
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Productivity Enhancement Incentive	3,605
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Step Increment	1,392
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Total Other Compensation Common to All	166,866
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Other Compensation for Specific Groups

Longevity Pay	4,334
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Total Other Compensation for Specific Groups	4,334
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Other Benefits

PAG-IBIG Contributions	865
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PhilHealth Contributions	3,797
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Employees Compensation Insurance Premiums	865
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Retirement Gratuity	2,087
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Loyalty Award - Civilian	850
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Terminal Leave	444
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Total Other Benefits	8,908
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Total Personnel Services	736,971
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Maintenance and Other Operating Expenses

Travelling Expenses	3,912
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Training and Scholarship Expenses	44,745
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Supplies and Materials Expenses	15,610
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Utility Expenses	19,922
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Communication Expenses	16,200
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Confidential, Intelligence and Extraordinary Expenses	
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Confidential Expenses	10,000
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Extraordinary and Miscellaneous Expenses	6,206
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Professional Services	1,294
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General Services	15,290
Repairs and Maintenance	17,310
Taxes, Insurance Premiums and Other Fees	1,043
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	50
Representation Expenses	150
Transportation and Delivery Expenses	984
Rent/Lease Expenses	56,900
Subscription Expenses	13,529
Other Maintenance and Operating Expenses	11,364

Total Maintenance and Other Operating Expenses	234,609

Total Current Operating Expenditures	971,580

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	9,200
Machinery and Equipment Outlay	20,610

Total Capital Outlays	29,810

TOTAL NEW APPROPRIATIONS	1,001,390
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G. OFFICE OF THE SOLICITOR GENERAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Efficient legal services for government and the public ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2019 TARGETS

Efficient legal service for government and the public ensured

LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM

Outcome Indicator

1. Percentage of client agencies who rated the OSC pleadings and services as Very Satisfactory or higher

100% (very satisfactory)

100%

Output Indicators

1. Percentage of cases acted upon within thirty (30) days

98%

98%

2. Percentage of cases acted upon for the year

91%

97%

3. Percentage of SCN petitions acted upon within the period allowed by law

98.1%

100%