

G. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder.....P 600,911,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 78,726,000	P 61,678,000	P 31,835,000	P 172,239,000
Operations	344,713,000	83,959,000		428,672,000
MFO 1: LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES	344,713,000	83,959,000		428,672,000
Total, Programs	423,439,000	145,637,000	31,835,000	600,911,000
TOTAL NEW APPROPRIATIONS	P 423,439,000	P 145,637,000	P 31,835,000	P 600,911,000

Special Provision(s)

1. Income from Collections of the Office of the Solicitor General. In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General constituted as a special trust fund pursuant to R.A. No. 9417 shall be used exclusively for the authorized purposes under Section II of R.A. No. 9417, and its implementing rules and regulations subject to the submission of a special budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, except for the payments of special allowance:

- a. Five percent (5%) of monetary awards by the Courts to client agencies;
- b. Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and
- c. One hundred percent (100%) of other income, fees and revenues.

PROVIDED, That the special allowances granted to Solicitor General, Assistant Solicitors General, Senior State Solicitors, State Solicitors I and Associate Solicitors I to III of the Office of the Solicitor General under R.A. No. 9417 which have already been fully integrated into their salary increase as of June 1, 2012 shall cease to be granted. (GENERAL OBSERVATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 821, R.A. No. 10717)

2. Operational Requirements of the Special Committee on Naturalization. In addition to the amounts appropriated herein, actual income derived from Fifty Percent (50%) of fees collected by the Special Committee on Naturalization shall be made available to the Office of the Solicitor General to augment the operational requirements of the Special Committee on Naturalization chargeable against the Special Account in the General Fund 151 (SAGF-151) pursuant to P.D. No.736, E.O. No. 482, and R.A. No. 9417, subject to the submission of a special budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. (GENERAL OBSERVATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 821, R.A. No. 10717)

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Administration and Support Services	P 65,539,000	P 61,678,000	P 31,835,000	P 159,052,000
Administration of Personnel Benefits	13,187,000			13,187,000
Sub-total, General Administration and Support	78,726,000	61,678,000	31,835,000	172,239,000
Operations				
MFO 1: LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES	344,713,000	83,959,000		428,672,000
Legal Services to Government	344,713,000	83,959,000		428,672,000
Legal Services to the Government, its Offices and Agencies	344,713,000	83,959,000		428,672,000
Sub-total, Operations	344,713,000	83,959,000		428,672,000
Total Programs and Activities	423,439,000	145,637,000	31,835,000	600,911,000
TOTAL NEW APPROPRIATIONS	P 423,439,000	P 145,637,000	P 31,835,000	P 600,911,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	311,496
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Total Permanent Positions	311,496
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Other Compensation Common to All

Personnel Economic Relief Allowance	16,392
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Representation Allowance	19,728
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Transportation Allowance	19,728
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Clothing and Uniform Allowance	3,415
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Year End Bonus	25,958
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Cash Gift	3,415
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Step Increment	1,281
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Productivity Enhancement Incentive	3,415
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Total Other Compensation Common to All	93,332
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Other Compensation for Specific Groups

Longevity Pay	1,508
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Total Other Compensation for Specific Groups	1,508
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Other Benefits

PAG-IBIG Contributions	819
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PhilHealth Contributions	2,278
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Employees Compensation Insurance Premiums	819
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Retirement Gratuity	6,766
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Terminal Leave	6,421
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Total Other Benefits	17,103
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Total Personnel Services	423,439
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Maintenance and Other Operating Expenses

Travelling Expenses	1,643
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Training and Scholarship Expenses	22,389
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Supplies and Materials Expenses	15,264
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Utility Expenses	18,826
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Communication Expenses	11,743
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	6,206
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Professional Services	3,766
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General Services	9,724
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Repairs and Maintenance	6,592
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Taxes, Insurance Premiums and Other Fees	782
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Other Maintenance and Operating Expenses	
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Advertising Expenses	100
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Printing and Publication Expenses	50
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Representation Expenses	150
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Transportation and Delivery Expenses	808
Rent/Lease Expenses	39,216
Subscription Expenses	4,228
Other Maintenance and Operating Expenses	4,150

Total Maintenance and Other Operating Expenses	145,637

Total Current Operating Expenditures	569,076

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	22,245
Transportation Equipment Outlay	5,000
Intangible Assets Outlay	4,590

Total Capital Outlays	31,835

Total Programs/Locally-Funded Project(s)	600,911

TOTAL NEW APPROPRIATIONS	600,911

G. OFFICE OF THE SOLICITOR GENERAL

STRATEGIC OBJECTIVES

MANDATE

The Office of the Solicitor General is the law firm of the Republic of the Philippines. It is tasked to represent the People of the Philippines, the Philippine Government, its Agencies and Instrumentalities, Officials and Agents (especially before appellate courts) in any litigation or matter requiring the services of a lawyer.

VISION

To continually champion the Rule of Law in the pursuit of social justice as the People’s Tribune and as counsel of the Republic of the Philippines

MISSION

To promote and protect the interest of the Republic of the Philippines and its people in legal proceedings and matters requiring the services of a lawyer

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

Effective and efficient administration of justice

PERFORMANCE INFORMATION

KEY STRATEGIES

Strengthen the Rule of Law by Providing Legal Services for the Government, its Agencies and Instrumentalities

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2016 TARGETS</u>
Effective and efficient administration of justice		
Action on cases received for the year within thirty (30) days from receipt of first document	90% (23,348 / 25,942)	91% (25,968 / 28,536)
Percentage of Special Committee on Naturalization (SCN) petitions with complete documents, processed within the period allowed by RA 9139	98% (47 / 48)	100% (64 / 64)
<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2016 Targets</u>	

MFO 1: LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES

Quality of advocacy, client satisfaction, quality of pleadings as assessed by different appellate courts (Type of data gathering: Survey)	Satisfactory
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Percentage of cases acted upon within the period allowed by the rules or by the courts (Formula: Number of cases acted upon within the period allowed by the rules or by the courts divided by number of cases acted upon for the year)	90%
Percentage of petitions resolved (Formula: Number of petitions resolved over total number of petitions received with completed documents)	100%
Percentage of cases acted upon (Formula: Total number of cases acted upon divided by total number of cases received and/or filed for the year)	94%
Percentage of petitions resolved within one year (Formula: Number of petitions resolved with completed documents within one year over total number of petitions resolved with completed documents within the current year)	100%

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.