

DEPARTMENT OF JUSTICE
OFFICE OF THE SOLICITOR GENERAL
SUPPLEMENTAL 1 FOR ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PA)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
	Lease of Office Space for Relocation of OSG Offices	Divisions & Services	NO	NP-53.10 Lease of Real Property and Venue	Mar 2024	Apr 2024	Apr 2024	Apr 2024	Apr 2024	Regular Agency Fund	40,128,966.10	40,128,966.10	-	-	Additional budget for lease of office space for relocation of OSG Offices (Phase 3-5)
	Procurement of Semi-Expendable Furniture and Fixtures	Divisions & Services	NO	Competitive Bidding	Feb 2024	Mar 2024	Apr 2024	Apr 2024	Apr 2024	Regular Agency Fund (010000000)	1,850,000.00	1,850,000.00	-	-	Procurement/installation of cabinets for relocated offices
	Procurement of Official Gazette, books, and other published materials	Divisions & Services	NO	NP-53.5 Agency-to-Agency	Mar 2024	Mar 2024	Apr 2024	Apr 2024	Apr 2024	Regular Agency Fund (010000000)	17,000.00	17,000.00	-	-	Procurement of books, and other published materials from other government agencies for usage of OSG Library (Realignment from Library Books [expendable local books])
	Books - Regular (semi-expendable)	Divisions & Services	NO	Direct Contracting (Sec 50)	Jan 2024 to Nov 2024	Jan 2024 to Nov 2024	Jan 2024 to Nov 2024	Jan 2024 to Nov 2024	Jan 2024 to Nov 2024	Regular Agency Fund (010000000)	133,000.00	133,000.00	-	-	Procurement of various law books for the use of the OSG Lawyers at the Library office. (Realignment from Library Books [expendable local books])
	Procurement of Motor Vehicles	Divisions & Services	NO	Competitive Bidding	Mar 2024	Mar 2024	Apr 2024	Apr 2024	Apr 2024	Regular Agency Fund (010000000)	650,000.00	-	650,000.00	-	Additional budget for procurement of motor vehicle for OSG Officials and Utility Vehicle for Administrative Division
	Procurement of Heavy Motorcycle	Divisions & Services	NO	NP-53.9 - Small Value Procurement	Mar 2024	Mar 2024	Apr 2024	Apr 2024	Apr 2024	Regular Agency Fund (010000000)	170,000.00	-	170,000.00	-	Additional budget for procurement of heavy motorcycle for patrol operations and use of the security of the Solicitor General

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					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Lease of Office Space for Relocation of OSG Offices	Divisions & Services	NO	NP-53.10 Lease of Real Property and Venue	Mar 2024	Apr 2024	Apr 2024	Apr 2024	Regular Agency Fund (01000000)	40,128,966.10	40,128,966.10	-	Proposed Budget for Leased is Pnp70,400,000.00 less remaining balance for Lease (Continuing APP) of Pnp30,271,033.90
	Procurement of Semi-Expendable: Furniture and Fixtures	Divisions & Services	NO	Competitive Bidding	Feb 2024	Mar 2024	Apr 2024	Apr 2024	Regular Agency Fund (01000000)	1,850,000.00	1,850,000.00	-	Procurement/Installation of cabinets for relocated offices
	Procurement of Official Gazette, books, and other published materials	Divisions & Services	NO	NP-53.5 Agency-to-Agency	Mar 2024	Mar 2024	Apr 2024	Apr 2024	Regular Agency Fund (01000000)	17,000.00	17,000.00	-	Based on the pending request for official gazettes and UP Publication of Library
	Books - Regular (semi-expendable)	Divisions & Services	NO	Direct Contracting (Sec 50)	Jan 2024 to Nov 2024	Jan 2024 to Nov 2024	Jan 2024 to Nov 2024	Jan 2024 to Nov 2024	Regular Agency Fund (01000000)	133,000.00	133,000.00	-	Based on the pending request of Library
	Procurement of Motor Vehicles	Divisions & Services	NO	Competitive Bidding	Mar 2024	Mar 2024	Apr 2024	Apr 2024	Regular Agency Fund (01000000)	650,000.00	-	650,000.00	Based on the requested budget of the TWG (For ASGs: Pnp3,000,000.00 less Pnp2,500,000.00; For Utility Van Pnp1,250,000.00 less Pnp1,100,000.00)
	Procurement of Heavy Motorcycle	Divisions & Services	NO	NP-53.9 - Small Value Procurement	Mar 2024	Mar 2024	Apr 2024	Apr 2024	Regular Agency Fund (01000000)	170,000.00	-	170,000.00	Based on the requested budget of the TWG (Pnp670,000.00 less Pnp500,000.00)

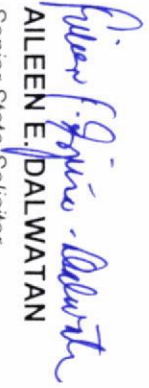
DRAFT - explanatory notes

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