

DEPARTMENT OF JUSTICE  
OFFICE OF THE SOLICITOR GENERAL  
**(Supplemental 5) ANNUAL PROCUREMENT PLAN FY 2023**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>													
1	Lease of Venue (with Catering Services, if applicable)	5029999099	Divisions & Services	Agency to Agency	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Provision of lease of venue with or without catering services (and other expenses) of various OSG committees including MYAA/OSG Anniversary Committee, Sportsfest Committee, YEAA Committee, and other committees (Realignment from Lease of Venue -
2	Lease of Venue (with Catering Services, if applicable)	5029999099	Divisions & Services	Amendment to Order		Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	25,500.00	25,500.00	-	Additional budget for lease of venue (with catering services) for OSG Anniversary Celebration
3	Procurement of Security Services	5029999099	Divisions & Services	Amendment to Order		July to Dec 2023	July to Dec 2023	July to Dec 2023	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Additional budget for outsource security personnel due to increase of salaries and wages based on the newly issued wage order, and other related issuances for employees contribution.
4	Procurement of Janitorial Services	5029999099	Divisions & Services	Amendment to Order		July to Dec 2023	July to Dec 2023	July to Dec 2023	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Additional budget for outsource maintenance personnel due to increase of salaries and wages based on the newly issued wage order, and other related issuances for employees contribution.
5	Managed Printing	5029999099	Divisions & Services	Repeat Order		July to Dec 2023	July to Dec 2023	July to Dec 2023	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	Annual contract for supply and delivery of toners with free use of printers for the use of Legal Divisions and Services
6	Copy papers & other paper materials w/ OSG print at the back	5029999099	Divisions & Services	Emergency Cases	July to Dec 2023	July to Dec 2023	July to Dec 2023	July to Dec 2023	Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00	-	Procurement of supply and delivery of bond papers with OSG print at the back. (Realignment from Copy Paper - Public bidding [Supplemental 4])

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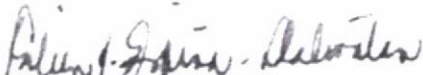
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Prepared/Submitted by

Recommending Approval

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