

DEPARTMENT OF JUSTICE
OFFICE OF THE SOLICITOR GENERAL
(SUPPLEMENTAL 3) ANNUAL PROCUREMENT PLAN FY 2021

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|----------------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Air Purifier (Office Equipment - Semi Expendable) | Divisions & Services | NO | Competitive Bidding | Dec 2021 | Dec 2021 | Dec 2021 | Dec 2021 | GoP | 4,680,000.00 | 4,680,000.00 | - | Air Purifier good for at least 30 sqm for all legal divisions/services. |
| | ICT Subscription for Cloud Computing Service, Microsoft Exchange Online Email, Microsoft 365 E3, Microsoft Office 365 Pro Plus | Divisions & Services | NO | Agency to Agency | Nov 2021 | Dec 2021 | Dec 2021 | Dec 2021 | GoP | 1,200,000.00 | 1,200,000.00 | - | Additional budget for ICT Subscription of Renewal for MS Office 365. Realignment from ICT Subscription - Direct Contracting |

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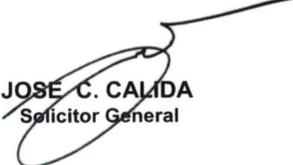
Prepared/Submitted by:


EDITHA R. BUENDIA
Director IV
Human Resource Management and
Administrative Service

Recommending Approval:


AILEEN E. DALWATAN
Senior State Solicitor
Vice Chairperson, Bids and Awards Committee

Approved by:


JOSE C. CALIDA
Solicitor General

Checked by:


SSII JOHN DALE A. BALLINAN
Head, BAC Secretariat

BAC Members:


ASG ARLEEN T. REYES


SSI JOCELYN P. CASTILLO-SARMIENTO


ASIII ALANNA GAYLE ASHLEY B. KHIO


ASIII EMILE JUSTIN D. CEBRIAN


DIR. BERNADETTE M. LIM



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DEPARTMENT OF JUSTICE
OFFICE OF THE SOLICITOR GENERAL
(SUPPLEMENTAL 2) ANNUAL PROCUREMENT PLAN FY 2021

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|----------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|--------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | ICT Subscription for VEEAM Back Up and Replication Solution with VM Monitoring License Software Maintenance License | Divisions & Services | NO | NP-53.9 - Small Value Procurement | Jan to Dec 2021 | Jan to Dec 2021 | Jan to Dec 2021 | Jan to Dec 2021 | GoP | 140,000.00 | 140,000.00 | - | Additional budget for ICT subscription of Renewal for VEEAM availability Suite Standard for VMWare. |
| | Air Conditioning Units | Divisions & Services | NO | Competitive Bidding | Nov 2021 | Dec 2021 | Dec 2021 | Dec 2021 | GoP | 1,299,932.00 | - | 1,299,932.00 | Purchase of Air Conditioning Units in replacement of existing and additional units for offices of various legal divisions and services |

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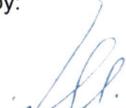

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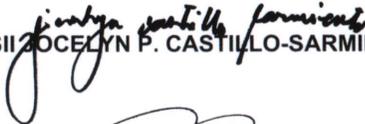

SHARON E. MILLAN-DECANO
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|------------|---|------------------------------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Repair of various office equipments | Divisions & Services | NO | NP-53.9 - Small Value Procurement | Jan to Dec 2021 | Jan to Dec 2021 | Jan to Dec 2021 | Jan to Dec 2021 | GoP | 350,000.00 | 350,000.00 | 0 | Additional funding for repair of air-conditioning units, binding machine, firefighting and other office equipment with existing budget of P102,000.00. (Procurement is upon the need arises, delegated to Admin Division) |
| | Preventive maintenance and repair of two(2) units of Schindler elevator and automatic printing machines | Divisions & Services | NO | Direct Contracting | N/A | Jan to Dec 2021 | Jan to Dec 2021 | Jan to Dec 2021 | GoP | 200,000.00 | 200,000.00 | - | Additional funding for the Preventive maintenance and repair cost to maintain the good running condition of the two(2) Schindler elevators and automatic printing machines of the OSG building with existing budget in the original APP of P300,000.00(Realignment from Renovation - Public Bidding). (Procurement is upon the need arises, delegated to Admin Division) |
| | Common-use office supplies & Equipment (not available at PS store)* | Divisions & Services | NO | Shopping | Jan to Dec 2021 | Jan to Dec 2021 | Jan to Dec 2021 | Jan to Dec 2021 | GoP | 851,751.00 | 851,751.00 | - | Additional funding for the procurement of additional covid supplies and office supplies including IT Supplies not available at PS-DBM, with original budget of P 2,141,280.00 (Realignment from Common-use office supplies & Equipment -Agency to Agency). (Procurement is upon the need arises, delegated to Admin Division) |
| | Semi-Expendable Furnitures & Fixtures ** | Divisions & Services | NO | NP-53.9 - Small Value Procurement | Jan to Dec 2021 | Jan to Dec 2021 | Jan to Dec 2021 | Jan to Dec 2021 | GoP | 968,000.00 | 968,000.00 | - | Various furnitures & fixtures requested by different legal divisions and services. (New item and Realignment from Common-use office supplies & Equipment (NP- Small Value Procurement). (Procurement is upon the need arises, delegated to Admin Division) |
| | Semi-Expendable Office Equipment** | Divisions & Services | NO | NP-53.9 - Small Value Procurement | Jan to Dec 2021 | Jan to Dec 2021 | Jan to Dec 2021 | Jan to Dec 2021 | GoP | 436,000.00 | 436,000.00 | - | Various office equipment requested by different legal divisions and services. (New item and Realignment from Common-use office supplies & Equipment NP- Small Value Procurement). (Procurement is upon the need arises, delegated to Admin Division) |
| | Library Books (semi-expendable local and foreign books)* | Library / Administrativer Division | NO | Direct Contracting | N/A | Jan to Dec 2021 | Jan to Dec 2021 | Jan to Dec 2021 | GoP | 415,000.00 | 415,000.00 | - | Various books and other printed legal resource for cybercrime, arbitration, international & constitutional law among others for OSG lawyers/employees, (semi-expendable) (new item and Realignment from Common-use office supplies & Equipment - NP Small Value procurement of P300,000, and Common-use office supplies & equipment - Direct Contracting). |
| | Semi-expendable (ICT Hardware) | Divisions & Services | NO | Competitive Bidding | Jul 2021 | Aug 2021 | Sept 2021 | Sept 2021 | GoP | 1,200,000.00 | 1,200,000.00 | - | Procurement of Solid State Drives (SSD) for old mobile workstations used by the Legal Divisions and Services (New item) |
| | Other Professional Services | Divisions & Services | NO | NP-53.9 - Small Value Procurement | Jan to Dec 2021 | Jan to Dec 2021 | Jan to Dec 2021 | Jan to Dec 2021 | GoP | 100,000.00 | 100,000.00 | - | Professional Services for the architectural plans and other requirements needed in compliance for the building/Occupancy Permit of OSG as required by the Makati City Hall. (New Item) |
| | OSG Committees | Divisions & Services | NO | NP-53.9 - Small Value Procurement | Jan to Dec 2021 | Jan to Dec 2021 | Jan to Dec 2021 | Jan to Dec 2021 | GoP | 499,800.00 | 499,800.00 | - | Inclusion of other expenses of committee's planning and programs of the BAC, GAD, PADCC, QMS, Solo Parent, Internal Audit, Praise, Senior Citizen & PWD Committee and Legal Internship Program. No Changes to Original Budget budget included in the approved APP 2021. (Procurement is upon the need arises.) |
| | Office Space Rental | Divisions & Services | NO | NP-53.10 Lease of Real Property and Venue | Jan to Dec 2021 | Jan to Dec 2021 | Jan to Dec 2021 | Jan to Dec 2021 | GoP | 4,300,000.00 | 4,300,000.00 | - | Additional funding for the new rental of office space unit. |
| | ICT Subscription Virtual Machine Software with Operating Management | Divisions & Services | NO | Competitive Bidding | Aug 2021 | Sept 2021 | Oct 2021 | Oct 2021 | GoP | 100,000.00 | 100,000.00 | - | Continuing subscription of ICT license for VM software with initial budget of P3,150,000 plus additional budget of P100,000 the new amount is P3,250,000. (new item) |

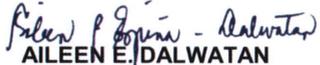
*Php 3,370,551.00 of the total is already included in the original APP, some items are realignment for other items
**Php 6,050,000.00 of the total is new item and additional to the original APP

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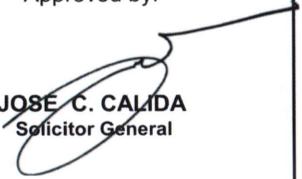
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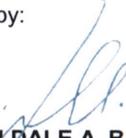
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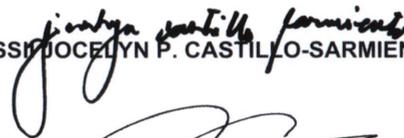

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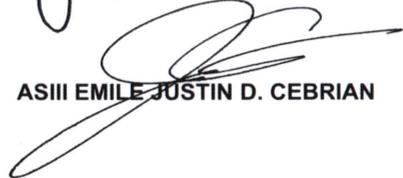

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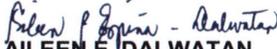
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| | | | | | Advertisement/Posting of B/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Air Purifier (Office Equipment - Semi Expendable) | Divisions & Services | NO | Competitive Bidding | Feb 2022 | Mar 2022 | Apr 2022 | Apr 2022 | GoP | 4,680,000 | 4,680,000 | 0 | Rebidding of procurement of medical grade Air Purifiers good for at least 30 sqm for all legal divisions/services. |
| | Consultancy Services on Engineering/Construction of New OSG Building | Divisions & Services | NO | Competitive Bidding | Mar 2022 | Apr 2022 | May 2022 | May 2022 | GoP | 9,000,000 | 9,000,000 | 0 | Procurement of Consultancy Services/Firm to conduct the feasibility study on the engineering/construction of new OSG Building |

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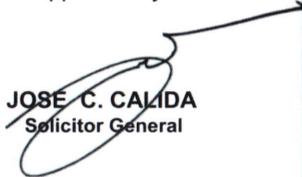
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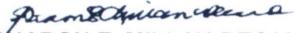

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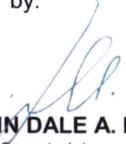

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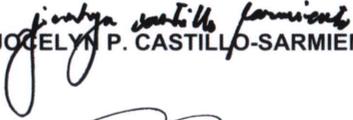

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