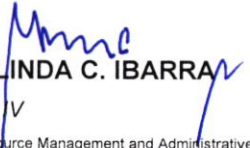


**OFFICE OF THE SOLICITOR GENERAL
INDICATIVE ANNUAL PROCUREMENT PLAN FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	MOOE		Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		MOOE	CO	
INTANGIBLE ASSETS											
	ICT Software	Divisions & Services	Public Bidding	Delegated to Administrative Division				GoP		6,633,000	Procurement of ICT software consistent with the Information Strategic System Plan for 2019
SUB-TOTAL									207,856,600	20,610,000.00	
GRAND TOTAL (MOOE & CO)									228,466,600		

Prepared/Submitted by:


ROSALINDA C. IBARRAN
Director IV
Human Resource Management and Administrative Service

Recommending Approval:

(ON LEAVE)
AILEEN E. DALWATAN
Senior State Solicitor
Vice Chairperson, Bids and Awards Committee

Approved By:



JOSEPH L. GUEVARRA
Assistant Solicitor General
Chairperson, Bids and Awards Committee



JOSE C. CALIDA
Solicitor General


Checked by:


SSI JOHN DALE A. BALLINAN
Head, BAC Secretariat

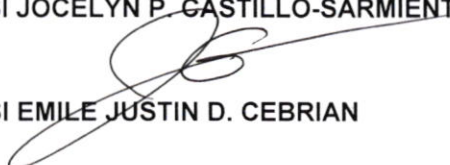
BAC Members


SSII EARL WARREN B. CASTILLO


ASIII ALANNA GAYLE ASHLEY B. KHIO


DIR BERNADETTE M. LIM

(ON LEAVE)
SSI JOCELYN P. CASTILLO-SARMIENTO


ASI EMILE JUSTIN D. CEBRIAN



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**DEPARTMENT OF JUSTICE
OFFICE OF THE SOLICITOR GENERAL
INDICATIVE ANNUAL PROCUREMENT PLAN FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	MOOE		Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES											
UTILITY EXPENSES											
	Water - Non-Drinking	Divisions & Services	Direct Contracting	Not Applicable (Guidelines on Procurement of Water, Electricity, Telecommunications & Internet Service Providers)				GoP	2,682,000		Annual OSG water consumption
	Water - Drinking	Divisions & Services	NP-Small Value	To procure from the service provider				GoP	450,000		Annual contract of supply and delivery of drinking water with free usage of hot and cold dispensers
	Electricity	Divisions & Services	Direct Contracting	Not Applicable (Guidelines on Procurement of Water, Electricity, Telecommunications & Internet Service Providers)				GoP	16,790,000		Annual OSG electricity consumption
SUB-TOTAL									19,922,000		
TRAINING AND SCHOLARSHIP											
	Training program for OSG officials and employees	HRMD / Committees/ Administrative Division	Neg. Proc.	Delegated to the Training Section of HRMD, Capacity Building Committee and Administrative Division				GoP	44,745,500		Various training programs for OSG officials and employees including committees. These amounts shall cover training fees, food expenses and other incidental expenses.
SUB-TOTAL									44,745,500		
COMMUNICATION SERVICES											
	Postage and Deliveries	DMS / Administrative Division	Direct Contracting / Agency to Agency	Not Applicable Delegated to Administrative Services				GoP	2,500,000		Annual expenses for postage stamps, telegram and other related expenses.
	Internet	Divisions & Services	Direct Contracting	Not Applicable (Guidelines on Procurement of Water, Electricity, Telecommunications & Internet Service Providers)				GoP	2,709,200		PLDT- Philcom expenses for Cagayan de Oro, OSG building and Cebu
	Telephone Expenses (Landline)	Divisions & Services	Direct Contracting	Not Applicable (Guidelines on Procurement of Water, Electricity, Telecommunications & Internet Service Providers)				GoP	5,490,000		PLDT direct lines and I.P. Telephony (black) installed in the OSG Building and rented spaces
SUB-TOTAL									10,699,200		