

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2023

Department : Department of Justice (DOJ)
 Agency/Entity : Office of the Solicitor General
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 007 0000000
 Fund Cluster : 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments				Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)		
																						10=(6+7)+8+9	11	12
I Agency Specific Budget		1,371,707,000.00	0.00	1,371,707,000.00	1,371,707,000.00	0.00	0.00	1,371,707,000.00	263,477,864.37	0.00	0.00	0.00	263,477,864.37	222,723,026.50	0.00	0.00	0.00	222,723,026.50	0.00	1,108,229,135.63	0.00	40,754,837.87		
General Administration and Support	1000000000000000	395,324,000.00	0.00	395,324,000.00	395,324,000.00	0.00	0.00	395,324,000.00	66,176,166.74	0.00	0.00	0.00	66,176,166.74	35,718,746.97	0.00	0.00	0.00	35,718,746.97	0.00	329,147,833.26	0.00	30,457,419.77		
General Administration and Support Services	1000001000010000	394,461,000.00	0.00	394,461,000.00	394,461,000.00	0.00	0.00	394,461,000.00	66,176,166.74	0.00	0.00	0.00	66,176,166.74	35,718,746.97	0.00	0.00	0.00	35,718,746.97	0.00	328,284,833.26	0.00	30,457,419.77		
PS		127,668,000.00	0.00	127,668,000.00	127,668,000.00	0.00	0.00	127,668,000.00	29,993,754.31	0.00	0.00	0.00	29,993,754.31	24,486,266.97	0.00	0.00	0.00	24,486,266.97	0.00	97,674,245.69	0.00	5,507,487.34		
MOOE		213,876,000.00	0.00	213,876,000.00	213,876,000.00	0.00	0.00	213,876,000.00	36,182,412.43	0.00	0.00	0.00	36,182,412.43	11,232,480.00	0.00	0.00	0.00	11,232,480.00	0.00	177,693,587.57	0.00	24,949,932.43		
CO		52,917,000.00	0.00	52,917,000.00	52,917,000.00	0.00	0.00	52,917,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,917,000.00	0.00	0.00		
Administration of Personnel Benefits	1000001000020000	863,000.00	0.00	863,000.00	863,000.00	0.00	0.00	863,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	863,000.00	0.00	0.00		
PS		863,000.00	0.00	863,000.00	863,000.00	0.00	0.00	863,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	863,000.00	0.00	0.00		
Sub-Total, General Administration and Support		395,324,000.00	0.00	395,324,000.00	395,324,000.00	0.00	0.00	395,324,000.00	66,176,166.74	0.00	0.00	0.00	66,176,166.74	35,718,746.97	0.00	0.00	0.00	35,718,746.97	0.00	329,147,833.26	0.00	30,457,419.77		
PS		128,531,000.00	0.00	128,531,000.00	128,531,000.00	0.00	0.00	128,531,000.00	29,993,754.31	0.00	0.00	0.00	29,993,754.31	24,486,266.97	0.00	0.00	0.00	24,486,266.97	0.00	98,537,245.69	0.00	5,507,487.34		
MOOE		213,876,000.00	0.00	213,876,000.00	213,876,000.00	0.00	0.00	213,876,000.00	36,182,412.43	0.00	0.00	0.00	36,182,412.43	11,232,480.00	0.00	0.00	0.00	11,232,480.00	0.00	177,693,587.57	0.00	24,949,932.43		
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		52,917,000.00	0.00	52,917,000.00	52,917,000.00	0.00	0.00	52,917,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,917,000.00	0.00	0.00		
Operations	3000000000000000	976,383,000.00	0.00	976,383,000.00	976,383,000.00	0.00	0.00	976,383,000.00	197,301,697.63	0.00	0.00	0.00	197,301,697.63	187,004,279.53	0.00	0.00	0.00	187,004,279.53	0.00	779,081,302.37	0.00	10,297,418.10		
OO : Efficient Legal Services for Government and the Public Ensured		976,383,000.00	0.00	976,383,000.00	976,383,000.00	0.00	0.00	976,383,000.00	197,301,697.63	0.00	0.00	0.00	197,301,697.63	187,004,279.53	0.00	0.00	0.00	187,004,279.53	0.00	779,081,302.37	0.00	10,297,418.10		
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		976,383,000.00	0.00	976,383,000.00	976,383,000.00	0.00	0.00	976,383,000.00	197,301,697.63	0.00	0.00	0.00	197,301,697.63	187,004,279.53	0.00	0.00	0.00	187,004,279.53	0.00	779,081,302.37	0.00	10,297,418.10		
Legal Services to the Government, its Offices and Agencies	3101001000010000	976,383,000.00	0.00	976,383,000.00	976,383,000.00	0.00	0.00	976,383,000.00	197,301,697.63	0.00	0.00	0.00	197,301,697.63	187,004,279.53	0.00	0.00	0.00	187,004,279.53	0.00	779,081,302.37	0.00	10,297,418.10		
PS		821,525,000.00	0.00	821,525,000.00	821,525,000.00	0.00	0.00	821,525,000.00	178,623,582.32	0.00	0.00	0.00	178,623,582.32	176,738,106.57	0.00	0.00	0.00	176,738,106.57	0.00	642,901,417.68	0.00	1,885,475.75		
MOOE		146,558,000.00	0.00	146,558,000.00	146,558,000.00	0.00	0.00	146,558,000.00	18,678,115.31	0.00	0.00	0.00	18,678,115.31	10,266,172.96	0.00	0.00	0.00	10,266,172.96	0.00	127,879,884.69	0.00	8,411,942.35		
CO		8,300,000.00	0.00	8,300,000.00	8,300,000.00	0.00	0.00	8,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,300,000.00	0.00	0.00		
Sub-Total, Operations		976,383,000.00	0.00	976,383,000.00	976,383,000.00	0.00	0.00	976,383,000.00	197,301,697.63	0.00	0.00	0.00	197,301,697.63	187,004,279.53	0.00	0.00	0.00	187,004,279.53	0.00	779,081,302.37	0.00	10,297,418.10		
PS		821,525,000.00	0.00	821,525,000.00	821,525,000.00	0.00	0.00	821,525,000.00	178,623,582.32	0.00	0.00	0.00	178,623,582.32	176,738,106.57	0.00	0.00	0.00	176,738,106.57	0.00	642,901,417.68	0.00	1,885,475.75		
MOOE		146,558,000.00	0.00	146,558,000.00	146,558,000.00	0.00	0.00	146,558,000.00	18,678,115.31	0.00	0.00	0.00	18,678,115.31	10,266,172.96	0.00	0.00	0.00	10,266,172.96	0.00	127,879,884.69	0.00	8,411,942.35		
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		8,300,000.00	0.00	8,300,000.00	8,300,000.00	0.00	0.00	8,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,300,000.00	0.00	0.00		
Sub-Total, I. Agency Specific Budget		1,371,707,000.00	0.00	1,371,707,000.00	1,371,707,000.00	0.00	0.00	1,371,707,000.00	263,477,864.37	0.00	0.00	0.00	263,477,864.37	222,723,026.50	0.00	0.00	0.00	222,723,026.50	0.00	1,108,229,135.63	0.00	40,754,837.87		
PS		950,056,000.00	0.00	950,056,000.00	950,056,000.00	0.00	0.00	950,056,000.00	208,617,336.63	0.00	0.00	0.00	208,617,336.63	201,224,373.54	0.00	0.00	0.00	201,224,373.54	0.00	741,438,663.37	0.00	7,392,963.09		
MOOE		360,434,000.00	0.00	360,434,000.00	360,434,000.00	0.00	0.00	360,434,000.00	54,860,527.74	0.00	0.00	0.00	54,860,527.74	21,498,652.96	0.00	0.00	0.00	21,498,652.96	0.00	305,573,472.26	0.00	33,361,874.78		
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		61,217,000.00	0.00	61,217,000.00	61,217,000.00	0.00	0.00	61,217,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,217,000.00	0.00	0.00		

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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)							
																						10=([6+](7)+9]	11	12	13	14	15=([11+12+13+14]	16	17
II. Automatic Appropriations		80,234,000.00	0.00	80,234,000.00	80,234,000.00	0.00	0.00	80,234,000.00	19,999,096.59	0.00	0.00	0.00	19,999,096.59	17,799,195.96	0.00	0.00	0.00	0.00	17,799,195.96	0.00	60,234,903.41	0.00	2,199,900.63						
Specific Budgets of National Government Agencies		80,234,000.00	0.00	80,234,000.00	80,234,000.00	0.00	0.00	80,234,000.00	19,999,096.59	0.00	0.00	0.00	19,999,096.59	17,799,195.96	0.00	0.00	0.00	0.00	17,799,195.96	0.00	60,234,903.41	0.00	2,199,900.63						
Retirement and Life Insurance Premiums		80,234,000.00	0.00	80,234,000.00	80,234,000.00	0.00	0.00	80,234,000.00	19,999,096.59	0.00	0.00	0.00	19,999,096.59	17,799,195.96	0.00	0.00	0.00	0.00	17,799,195.96	0.00	60,234,903.41	0.00	2,199,900.63						
PS		80,234,000.00	0.00	80,234,000.00	80,234,000.00	0.00	0.00	80,234,000.00	19,999,096.59	0.00	0.00	0.00	19,999,096.59	17,799,195.96	0.00	0.00	0.00	0.00	17,799,195.96	0.00	60,234,903.41	0.00	2,199,900.63						
Sub-total II. Automatic Appropriations		80,234,000.00	0.00	80,234,000.00	80,234,000.00	0.00	0.00	80,234,000.00	19,999,096.59	0.00	0.00	0.00	19,999,096.59	17,799,195.96	0.00	0.00	0.00	0.00	17,799,195.96	0.00	60,234,903.41	0.00	2,199,900.63						
PS		80,234,000.00	0.00	80,234,000.00	80,234,000.00	0.00	0.00	80,234,000.00	19,999,096.59	0.00	0.00	0.00	19,999,096.59	17,799,195.96	0.00	0.00	0.00	0.00	17,799,195.96	0.00	60,234,903.41	0.00	2,199,900.63						
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
III. Special Purpose Fund		0.00	10,727,342.00	10,727,342.00	0.00	10,727,342.00	0.00	0.00	10,727,342.00	6,378,339.54	0.00	0.00	0.00	6,378,339.54	6,378,339.54	0.00	0.00	0.00	0.00	6,378,339.54	0.00	4,349,002.46	0.00	0.00					
Pension and Gratuity Fund		0.00	10,727,342.00	10,727,342.00	0.00	10,727,342.00	0.00	0.00	10,727,342.00	6,378,339.54	0.00	0.00	0.00	6,378,339.54	6,378,339.54	0.00	0.00	0.00	0.00	6,378,339.54	0.00	4,349,002.46	0.00	0.00					
PS		0.00	10,727,342.00	10,727,342.00	0.00	10,727,342.00	0.00	0.00	10,727,342.00	6,378,339.54	0.00	0.00	0.00	6,378,339.54	6,378,339.54	0.00	0.00	0.00	0.00	6,378,339.54	0.00	4,349,002.46	0.00	0.00					
Sub-Total III. Special Purpose Fund		0.00	10,727,342.00	10,727,342.00	0.00	10,727,342.00	0.00	0.00	10,727,342.00	6,378,339.54	0.00	0.00	0.00	6,378,339.54	6,378,339.54	0.00	0.00	0.00	0.00	6,378,339.54	0.00	4,349,002.46	0.00	0.00					
PS		0.00	10,727,342.00	10,727,342.00	0.00	10,727,342.00	0.00	0.00	10,727,342.00	6,378,339.54	0.00	0.00	0.00	6,378,339.54	6,378,339.54	0.00	0.00	0.00	0.00	6,378,339.54	0.00	4,349,002.46	0.00	0.00					
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
GRAND TOTAL		1,451,941,000.00	10,727,342.00	1,462,668,342.00	1,451,941,000.00	10,727,342.00	0.00	0.00	1,462,668,342.00	289,855,300.50	0.00	0.00	0.00	289,855,300.50	246,900,562.00	0.00	0.00	0.00	0.00	246,900,562.00	0.00	1,172,813,041.50	0.00	42,954,738.50					
PS		1,030,290,000.00	10,727,342.00	1,041,017,342.00	1,030,290,000.00	10,727,342.00	0.00	0.00	1,041,017,342.00	234,994,772.76	0.00	0.00	0.00	234,994,772.76	225,401,909.04	0.00	0.00	0.00	0.00	225,401,909.04	0.00	806,022,569.24	0.00	9,592,863.72					
MOOE		360,434,000.00	0.00	360,434,000.00	360,434,000.00	0.00	0.00	360,434,000.00	54,860,527.74	0.00	0.00	0.00	54,860,527.74	21,498,652.96	0.00	0.00	0.00	0.00	21,498,652.96	0.00	305,573,472.26	0.00	33,361,874.78						
CO		61,217,000.00	0.00	61,217,000.00	61,217,000.00	0.00	0.00	61,217,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,217,000.00	0.00	0.00						
Recapitulation by OO:																													
I. Agency Specific Budget		976,383,000.00	0.00	976,383,000.00	976,383,000.00	0.00	0.00	0.00	976,383,000.00	197,301,697.63	0.00	0.00	0.00	197,301,697.63	187,004,279.53	0.00	0.00	0.00	0.00	187,004,279.53	0.00	779,081,302.37	0.00	10,297,418.10					
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		976,383,000.00	0.00	976,383,000.00	976,383,000.00	0.00	0.00	0.00	976,383,000.00	197,301,697.63	0.00	0.00	0.00	197,301,697.63	187,004,279.53	0.00	0.00	0.00	0.00	187,004,279.53	0.00	779,081,302.37	0.00	10,297,418.10					

Certified Correct:

RICARDO G. LOPEZ
 Chief Administrative Officer - Budget Division
 Date:

Certified Correct:

ARIEL J. UBIÑA
 Chief Accountant
 Date:

Recommending Approval:

BERNADETTE M. LIM
 Director IV, FMS
 Date:

Approved By:

VIDA G. SAN VICENTE
 Assistant Solicitor General
 Date:

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As at the Quarter Ending March 31, 2023

Department : Department of Justice (DOJ)
 Agency/Entity : Office of the Solicitor General
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	Supplemental Appropriations
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Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		50,644,047.50	6,823,875.00	57,467,922.50	50,644,047.50	6,823,875.00	0.00	0.00	57,467,922.50	7,856,109.58	0.00	0.00	0.00	7,856,109.58	7,615,626.58	0.00	0.00	0.00	7,615,626.58	0.00	49,611,812.92	0.00	240,483.00
I. Agency Specific Budget		50,343,658.84	0.00	50,343,658.84	50,343,658.84	0.00	0.00	0.00	50,343,658.84	973,628.12	0.00	0.00	0.00	973,628.12	733,145.12	0.00	0.00	0.00	733,145.12	0.00	49,370,030.72	0.00	240,483.00
General Administration and Support	1000000000000000	15,378,436.98	0.00	15,378,436.98	15,378,436.98	0.00	0.00	0.00	15,378,436.98	494,390.08	0.00	0.00	0.00	494,390.08	253,907.08	0.00	0.00	0.00	253,907.08	0.00	14,884,046.90	0.00	240,483.00
General Administration and Support Services	100000100001000	15,378,436.98	0.00	15,378,436.98	15,378,436.98	0.00	0.00	0.00	15,378,436.98	494,390.08	0.00	0.00	0.00	494,390.08	253,907.08	0.00	0.00	0.00	253,907.08	0.00	14,884,046.90	0.00	240,483.00
MOOE		13,445,656.98	0.00	13,445,656.98	13,445,656.98	0.00	0.00	0.00	13,445,656.98	494,390.08	0.00	0.00	0.00	494,390.08	253,907.08	0.00	0.00	0.00	253,907.08	0.00	12,951,266.90	0.00	240,483.00
CO		1,932,780.00	0.00	1,932,780.00	1,932,780.00	0.00	0.00	0.00	1,932,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,932,780.00	0.00	0.00
Sub-Total, General Administration and Support		15,378,436.98	0.00	15,378,436.98	15,378,436.98	0.00	0.00	0.00	15,378,436.98	494,390.08	0.00	0.00	0.00	494,390.08	253,907.08	0.00	0.00	0.00	253,907.08	0.00	14,884,046.90	0.00	240,483.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		13,445,656.98	0.00	13,445,656.98	13,445,656.98	0.00	0.00	0.00	13,445,656.98	494,390.08	0.00	0.00	0.00	494,390.08	253,907.08	0.00	0.00	0.00	253,907.08	0.00	12,951,266.90	0.00	240,483.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		1,932,780.00	0.00	1,932,780.00	1,932,780.00	0.00	0.00	0.00	1,932,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,932,780.00	0.00	0.00
Operations	3000000000000000	34,965,221.86	0.00	34,965,221.86	34,965,221.86	0.00	0.00	0.00	34,965,221.86	479,238.04	0.00	0.00	0.00	479,238.04	479,238.04	0.00	0.00	0.00	479,238.04	0.00	34,485,983.82	0.00	0.00
DOJ, Efficient Legal Services for Government and the Public Equated		34,965,221.86	0.00	34,965,221.86	34,965,221.86	0.00	0.00	0.00	34,965,221.86	479,238.04	0.00	0.00	0.00	479,238.04	479,238.04	0.00	0.00	0.00	479,238.04	0.00	34,485,983.82	0.00	0.00
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		34,965,221.86	0.00	34,965,221.86	34,965,221.86	0.00	0.00	0.00	34,965,221.86	479,238.04	0.00	0.00	0.00	479,238.04	479,238.04	0.00	0.00	0.00	479,238.04	0.00	34,485,983.82	0.00	0.00
Legal Services to the Government, its Offices and Agencies	310100100001000	34,965,221.86	0.00	34,965,221.86	34,965,221.86	0.00	0.00	0.00	34,965,221.86	479,238.04	0.00	0.00	0.00	479,238.04	479,238.04	0.00	0.00	0.00	479,238.04	0.00	34,485,983.82	0.00	0.00
MOOE		34,965,221.86	0.00	34,965,221.86	34,965,221.86	0.00	0.00	0.00	34,965,221.86	479,238.04	0.00	0.00	0.00	479,238.04	479,238.04	0.00	0.00	0.00	479,238.04	0.00	34,485,983.82	0.00	0.00
Sub-Total, Operations		34,965,221.86	0.00	34,965,221.86	34,965,221.86	0.00	0.00	0.00	34,965,221.86	479,238.04	0.00	0.00	0.00	479,238.04	479,238.04	0.00	0.00	0.00	479,238.04	0.00	34,485,983.82	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		34,965,221.86	0.00	34,965,221.86	34,965,221.86	0.00	0.00	0.00	34,965,221.86	479,238.04	0.00	0.00	0.00	479,238.04	479,238.04	0.00	0.00	0.00	479,238.04	0.00	34,485,983.82	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Special Purpose Fund		300,388.66	6,823,875.00	7,124,263.66	300,388.66	6,823,875.00	0.00	0.00	7,124,263.66	6,882,481.46	0.00	0.00	0.00	6,882,481.46	6,882,481.46	0.00	0.00	0.00	6,882,481.46	0.00	241,782.20	0.00	0.00
Operations	3000000000000000	300,388.66	6,823,875.00	7,124,263.66	300,388.66	6,823,875.00	0.00	0.00	7,124,263.66	6,882,481.46	0.00	0.00	0.00	6,882,481.46	6,882,481.46	0.00	0.00	0.00	6,882,481.46	0.00	241,782.20	0.00	0.00
DOJ, Efficient Legal Services for Government and the Public Equated		300,388.66	6,823,875.00	7,124,263.66	300,388.66	6,823,875.00	0.00	0.00	7,124,263.66	6,882,481.46	0.00	0.00	0.00	6,882,481.46	6,882,481.46	0.00	0.00	0.00	6,882,481.46	0.00	241,782.20	0.00	0.00
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		300,388.66	6,823,875.00	7,124,263.66	300,388.66	6,823,875.00	0.00	0.00	7,124,263.66	6,882,481.46	0.00	0.00	0.00	6,882,481.46	6,882,481.46	0.00	0.00	0.00	6,882,481.46	0.00	241,782.20	0.00	0.00
Legal Services to the Government, its Offices and Agencies	310100100001000	300,388.66	6,823,875.00	7,124,263.66	300,388.66	6,823,875.00	0.00	0.00	7,124,263.66	6,882,481.46	0.00	0.00	0.00	6,882,481.46	6,882,481.46	0.00	0.00	0.00	6,882,481.46	0.00	241,782.20	0.00	0.00
MOOE		300,388.66	6,823,875.00	7,124,263.66	300,388.66	6,823,875.00	0.00	0.00	7,124,263.66	6,882,481.46	0.00	0.00	0.00	6,882,481.46	6,882,481.46	0.00	0.00	0.00	6,882,481.46	0.00	241,782.20	0.00	0.00

Department : Department of Justice (DOJ)
 Agency/Entity : Office of the Solicitor General
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 007 000000
 Fund Cluster : 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements				Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(16+17+18+19)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Sub-Total, Operations		300,388.66	6,823,875.00	7,124,263.66	300,388.66	6,823,875.00	0.00	0.00	7,124,263.66	6,882,481.46	0.00	0.00	0.00	6,882,481.46	6,882,481.46	0.00	0.00	0.00	6,882,481.46	0.00	241,782.20	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		300,388.66	6,823,875.00	7,124,263.66	300,388.66	6,823,875.00	0.00	0.00	7,124,263.66	6,882,481.46	0.00	0.00	0.00	6,882,481.46	6,882,481.46	0.00	0.00	0.00	6,882,481.46	0.00	241,782.20	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		50,644,047.50	6,823,875.00	57,467,922.50	50,644,047.50	6,823,875.00	0.00	0.00	57,467,922.50	7,856,109.58	0.00	0.00	0.00	7,856,109.58	7,615,626.58	0.00	0.00	0.00	7,615,626.58	0.00	49,611,812.92	0.00	240,483.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		48,711,267.50	6,823,875.00	55,535,142.50	48,711,267.50	6,823,875.00	0.00	0.00	55,535,142.50	7,856,109.58	0.00	0.00	0.00	7,856,109.58	7,615,626.58	0.00	0.00	0.00	7,615,626.58	0.00	47,679,032.92	0.00	240,483.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		1,932,780.00	0.00	1,932,780.00	1,932,780.00	0.00	0.00	0.00	1,932,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,932,780.00	0.00	0.00

Certified Correct:

Certified Correct:

Recommending Approval:

Approved By:

RICARDO G. LOPEZ
 Chief Administrative Officer - Budget Division
 Date:

ARIEL J. UBIÑA
 Chief Accountant
 Date:

BERNADETTE M. LIM
 Director IV, FMS
 Date:

VIDA G. SAN VICENTE
 Assistant Solicitor General
 Date: