

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2022

Department : Department of Justice (DOJ)
 Agency/Entity : Office of the Solicitor General
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 007 0000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)-(23+24)	
																						10=[(6+)-(7)-8+9]	11
I. Agency Specific Budget		1,194,322,000.00	0.00	1,194,322,000.00	1,194,322,000.00	0.00	0.00	0.00	1,194,322,000.00	247,246,949.52	301,006,066.15	0.00	0.00	548,253,015.67	210,791,499.65	68,673,602.08	0.00	0.00	279,465,101.73	0.00	646,068,984.33	2,234,763.19	266,553,150.75
General Administration and Support	1000000000000000	248,841,000.00	0.00	248,841,000.00	248,841,000.00	0.00	0.00	0.00	248,841,000.00	60,633,881.11	60,561,793.17	0.00	0.00	121,195,674.28	36,373,042.56	68,673,602.08	0.00	0.00	105,046,644.64	0.00	127,645,325.72	1,468,908.48	14,680,121.16
General Administration and Support Services	100000100001000	248,841,000.00	0.00	248,841,000.00	248,841,000.00	0.00	0.00	0.00	248,841,000.00	60,633,881.11	60,561,793.17	0.00	0.00	121,195,674.28	36,373,042.56	68,673,602.08	0.00	0.00	105,046,644.64	0.00	127,645,325.72	1,468,908.48	14,680,121.16
PS		120,065,000.00	0.00	120,065,000.00	120,065,000.00	0.00	0.00	0.00	120,065,000.00	29,701,507.78	40,761,517.21	0.00	0.00	70,463,024.99	29,528,936.19	38,767,329.46	0.00	0.00	68,296,265.65	0.00	49,601,975.01	1,468,908.48	697,850.86
MOOE		99,776,000.00	0.00	99,776,000.00	99,776,000.00	0.00	0.00	0.00	99,776,000.00	30,932,373.33	19,800,275.96	0.00	0.00	50,732,649.29	6,844,106.37	29,906,272.62	0.00	0.00	36,750,378.99	0.00	49,043,350.71	0.00	13,982,270.30
CO		29,000,000.00	0.00	29,000,000.00	29,000,000.00	0.00	0.00	0.00	29,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,000,000.00	0.00	0.00
Sub-Total, General Administration and Support		248,841,000.00	0.00	248,841,000.00	248,841,000.00	0.00	0.00	0.00	248,841,000.00	60,633,881.11	60,561,793.17	0.00	0.00	121,195,674.28	36,373,042.56	68,673,602.08	0.00	0.00	105,046,644.64	0.00	127,645,325.72	1,468,908.48	14,680,121.16
PS		120,065,000.00	0.00	120,065,000.00	120,065,000.00	0.00	0.00	0.00	120,065,000.00	29,701,507.78	40,761,517.21	0.00	0.00	70,463,024.99	29,528,936.19	38,767,329.46	0.00	0.00	68,296,265.65	0.00	49,601,975.01	1,468,908.48	697,850.86
MOOE		99,776,000.00	0.00	99,776,000.00	99,776,000.00	0.00	0.00	0.00	99,776,000.00	30,932,373.33	19,800,275.96	0.00	0.00	50,732,649.29	6,844,106.37	29,906,272.62	0.00	0.00	36,750,378.99	0.00	49,043,350.71	0.00	13,982,270.30
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		29,000,000.00	0.00	29,000,000.00	29,000,000.00	0.00	0.00	0.00	29,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,000,000.00	0.00	0.00
Operations	3000000000000000	945,481,000.00	0.00	945,481,000.00	945,481,000.00	0.00	0.00	0.00	945,481,000.00	186,613,068.41	240,444,272.98	0.00	0.00	427,057,341.39	174,418,457.09	0.00	0.00	0.00	174,418,457.09	0.00	518,423,658.61	765,854.71	251,873,029.59
OO : Efficient Legal Services for Government and the Public Ensured		945,481,000.00	0.00	945,481,000.00	945,481,000.00	0.00	0.00	0.00	945,481,000.00	186,613,068.41	240,444,272.98	0.00	0.00	427,057,341.39	174,418,457.09	0.00	0.00	0.00	174,418,457.09	0.00	518,423,658.61	765,854.71	251,873,029.59
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		945,481,000.00	0.00	945,481,000.00	945,481,000.00	0.00	0.00	0.00	945,481,000.00	186,613,068.41	240,444,272.98	0.00	0.00	427,057,341.39	174,418,457.09	0.00	0.00	0.00	174,418,457.09	0.00	518,423,658.61	765,854.71	251,873,029.59
Legal Services to the Government, its Offices and Agencies	310100100001000	945,481,000.00	0.00	945,481,000.00	945,481,000.00	0.00	0.00	0.00	945,481,000.00	186,613,068.41	240,444,272.98	0.00	0.00	427,057,341.39	174,418,457.09	0.00	0.00	0.00	174,418,457.09	0.00	518,423,658.61	765,854.71	251,873,029.59
PS		784,765,000.00	0.00	784,765,000.00	784,765,000.00	0.00	0.00	0.00	784,765,000.00	170,900,316.01	219,690,368.37	0.00	0.00	390,590,684.38	170,325,420.26	0.00	0.00	0.00	170,325,420.26	0.00	394,174,315.62	574,895.75	219,690,368.37
MOOE		160,716,000.00	0.00	160,716,000.00	160,716,000.00	0.00	0.00	0.00	160,716,000.00	15,712,752.40	20,753,904.61	0.00	0.00	36,466,657.01	4,093,036.83	0.00	0.00	0.00	4,093,036.83	0.00	124,249,342.99	190,958.96	32,182,661.22
Sub-Total, Operations		945,481,000.00	0.00	945,481,000.00	945,481,000.00	0.00	0.00	0.00	945,481,000.00	186,613,068.41	240,444,272.98	0.00	0.00	427,057,341.39	174,418,457.09	0.00	0.00	0.00	174,418,457.09	0.00	518,423,658.61	765,854.71	251,873,029.59
PS		784,765,000.00	0.00	784,765,000.00	784,765,000.00	0.00	0.00	0.00	784,765,000.00	170,900,316.01	219,690,368.37	0.00	0.00	390,590,684.38	170,325,420.26	0.00	0.00	0.00	170,325,420.26	0.00	394,174,315.62	574,895.75	219,690,368.37
MOOE		160,716,000.00	0.00	160,716,000.00	160,716,000.00	0.00	0.00	0.00	160,716,000.00	15,712,752.40	20,753,904.61	0.00	0.00	36,466,657.01	4,093,036.83	0.00	0.00	0.00	4,093,036.83	0.00	124,249,342.99	190,958.96	32,182,661.22
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total, I. Agency Specific Budget		1,194,322,000.00	0.00	1,194,322,000.00	1,194,322,000.00	0.00	0.00	0.00	1,194,322,000.00	247,246,949.52	301,006,066.15	0.00	0.00	548,253,015.67	210,791,499.65	68,673,602.08	0.00	0.00	279,465,101.73	0.00	646,068,984.33	2,234,763.19	266,553,150.75
PS		904,830,000.00	0.00	904,830,000.00	904,830,000.00	0.00	0.00	0.00	904,830,000.00	200,601,823.79	260,451,885.58	0.00	0.00	461,053,709.37	199,854,356.45	38,767,329.46	0.00	0.00	238,621,685.91	0.00	443,776,290.63	2,043,804.23	220,388,219.23
MOOE		260,492,000.00	0.00	260,492,000.00	260,492,000.00	0.00	0.00	0.00	260,492,000.00	46,645,125.73	40,554,180.57	0.00	0.00	87,199,306.30	10,937,143.20	29,906,272.62	0.00	0.00	40,843,415.82	0.00	173,292,693.70	190,958.98	46,164,931.52
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		29,000,000.00	0.00	29,000,000.00	29,000,000.00	0.00	0.00	0.00	29,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,000,000.00	0.00	0.00
II. Automatic Appropriations		76,718,000.00	0.00	76,718,000.00	76,718,000.00	0.00	0.00	0.00	76,718,000.00	19,274,988.21	19,382,777.40	0.00	0.00	38,657,765.61	12,018,683.23	12,710,149.06	0.00	0.00	24,728,832.29	0.00	38,060,234.39	13,928,933.32	0.00
Specific Budgets of National Government Agencies		76,718,000.00	0.00	76,718,000.00	76,718,000.00	0.00	0.00	0.00	76,718,000.00	19,274,988.21	19,382,777.40	0.00	0.00	38,657,765.61	12,018,683.23	12,710,149.06	0.00	0.00	24,728,832.29	0.00	38,060,234.39	13,928,933.32	0.00
Retirement and Life Insurance Premiums		76,718,000.00	0.00	76,718,000.00	76,718,000.00	0.00	0.00	0.00	76,718,000.00	19,274,988.21	19,382,777.40	0.00	0.00	38,657,765.61	12,018,683.23	12,710,149.06	0.00	0.00	24,728,832.29	0.00	38,060,234.39	13,928,933.32	0.00
PS		76,718,000.00	0.00	76,718,000.00	76,718,000.00	0.00	0.00	0.00	76,718,000.00	19,274,988.21	19,382,777.40	0.00	0.00	38,657,765.61	12,018,683.23	12,710,149.06	0.00	0.00	24,728,832.29	0.00	38,060,234.39	13,928,933.32	0.00
Sub-total II. Automatic Appropriations		76,718,000.00	0.00	76,718,000.00	76,718,000.00	0.00	0.00	0.00	76,718,000.00	19,274,988.21	19,382,777.40	0.00	0.00	38,657,765.61	12,018,683.23	12,710,149.06	0.00	0.00	24,728,832.29	0.00	38,060,234.39	13,928,933.32	0.00
PS		76,718,000.00	0.00	76,718,000.00	76,718,000.00	0.00	0.00	0.00	76,718,000.00	19,274,988.21	19,382,777.40	0.00	0.00	38,657,765.61	12,018,683.23	12,710,149.06	0.00	0.00	24,728,832.29	0.00	38,060,234.39	13,928,933.32	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		12,673,469.00	0.00	12,673,469.00	12,673,469.00	0.00	0.00	0.00	12,673,469.00	3,897,929.17	3,360,576.00	0.00	0.00	7,258,505.17	3,897,929.17	3,360,576.00	0.00	0.00	7,258,505.17	0.00	5,414,963.83	0.00	0.00
Pension and Gratuity Fund		12,673,469.00	0.00	12,673,469.00	12,673,469.00	0.00	0.00	0.00	12,673,469.00	3,897,929.17	3,360,576.00	0.00	0.00	7,258,505.17	3,897,929.17	3,360,576.00	0.00	0.00	7,258,505.17	0.00	5,414,963.83	0.00	0.00
PS		12,673,469.00	0.00	12,673,469.00	12,673,469.00	0.00	0.00	0.00	12,673,469.00	3,897,929.17	3,360,576.00	0.00	0.00	7,258,505.17	3,897,929.17	3,360,576.00	0.00	0.00	7,258,505.17	0.00	5,414,963.83	0.00	0.00
Sub-Total III. Special Purpose Fund		12,673,469.00	0.00	12,673,469.00	12,673,469.00	0.00	0.00	0.00	12,673,469.00	3,897,929.17	3,360,576.00	0.00	0.00	7,258,505.17	3,897,929.17	3,360,576.00	0.00	0.00	7,258,505.17	0.00	5,414,963.83	0.00	0.00
PS		12,673,469.00	0.00	12,673,469.00	12,673,469.00	0.00	0.00	0.00	12,673,469.00	3,897,929.17	3,360,576.00	0.00	0.00	7,258,505.17	3,897,929.17	3,360,576.00	0.00	0.00	7,258,505.17	0.00	5,414,963.83	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,271,040,000.00	12,673,469.00	1,283,713,469.00	1,271,040,000.00	12,673,469.00	0.00	0.00	1,283,713,469.00	270,419,866.90	323,749,419.55	0.00	0.00	594,169,286.45	226,708,112.05	84,744,327.14	0.00	0.00	311,452,439.19	0.00	689,544,182.55	16,163,696.51	266,553,150.75
PS		981,548,000.00	12,673,469.00	994,221,469.00	981,548,000.00	12,673,469.00	0.00	0.00	994,221,469.00	223,774,741.17	283,195,238.98	0.00	0.00	506,969,980.15	215,770,968.85	54,838,054.52	0.00	0.00	270,609,023.37	0.00	487,251,488.85	15,972,737.55	220,388,219.23
MOOE		260,492,000.00	0.00	260,492,000.00	260,492,000.00	0.00	0.00	0.00	260,492,000.00	46,645,125.73	40,554,180.57	0.00	0.00	87,199,306.30	10,937,143.20	29,906,272.62	0.00	0.00	40,843,415.82	0.00	173,292,693.70	190,958.98	46,164,931.52
CO		29,000,000.00	0.00	29,000,000.00	29,000,000.00	0.00	0.00	0.00	29,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,000,000.00	0.00	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		945,481,000.00	0.00	945,481,000.00	945,481,000.00	0.00	0.00	0.00	945,481,000.00	186,613,068.41	240,444,272.98	0.00	0.00	427,057,341.39	174,418,457.09	0.00	0.00	0.00	174,418,457.09	0.00	518,423,658.61	765,854.71	251,873,029.59
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		945,481,000.00	0.00	945,481,000.00	945,481,000.00	0.00	0.00	0.00	945,481,000.00	186,613,068.41	240,444,272.98	0.00	0.00	427,057,341.39	174,418,457.09	0.00	0.00	0.00	174,418,457.09	0.00	518,423,658.61	765,854.71	251,873,029.59

This report was generated using the Unified Reporting System on 25/07/2022 10:35 version.FAR1.2.5 ; Status : SUBMITTED

Certified Correct:

RICARDO G. LOPEZ

Chief Administrative Officer - Budget Division

Date:

Certified Correct:

ARIEL J. UBIÑA

Chief Accountant

Date:

Recommending Approval:

BERNADETTE M. LIM

Director IV, FMS

Date:

Approved By:

VIDA G. SAN VICENTE

Assistant Solicitor General

Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2022

Department: Department of Justice (DOJ)
 Agency: Office of the Solicitor General
 Operating Unit: < not applicable >
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X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-17]-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		92,431,299.53	2,488,167.00	94,919,466.53	43,283,299.53	2,488,167.00	0.00	0.00	45,771,466.53	3,091,797.85	33,724,901.63	0.00	0.00	36,816,699.48	604,087.11	18,529,362.21	0.00	0.00	19,133,449.32	49,148,000.00	8,954,767.05	0.00	17,683,250.16
I. Agency Specific Budget		91,141,238.81	0.00	91,141,238.81	41,993,238.61	0.00	0.00	0.00	41,993,238.61	3,062,628.04	31,218,804.84	0.00	0.00	34,281,432.88	574,917.30	16,023,265.42	0.00	0.00	16,598,182.72	49,148,000.00	7,711,805.73	0.00	17,683,250.16
General Administration and Support	1000000000000000	8,228,547.98	0.00	8,228,547.98	8,228,547.98	0.00	0.00	0.00	8,228,547.98	2,554,878.10	1,931,010.46	0.00	0.00	4,485,888.56	83,667.36	2,921,960.14	0.00	0.00	3,005,627.50	0.00	3,742,659.42	0.00	1,480,261.06
General Administration and Support Services	100000100001000	8,228,547.98	0.00	8,228,547.98	8,228,547.98	0.00	0.00	0.00	8,228,547.98	2,554,878.10	1,931,010.46	0.00	0.00	4,485,888.56	83,667.36	2,921,960.14	0.00	0.00	3,005,627.50	0.00	3,742,659.42	0.00	1,480,261.06
MOOE		8,212,673.27	0.00	8,212,673.27	8,212,673.27	0.00	0.00	0.00	8,212,673.27	2,554,878.10	1,931,010.46	0.00	0.00	4,485,888.56	83,667.36	2,921,960.14	0.00	0.00	3,005,627.50	0.00	3,726,784.71	0.00	1,480,261.06
CO		15,874.71	0.00	15,874.71	15,874.71	0.00	0.00	0.00	15,874.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,874.71	0.00	0.00
Sub-Total, General Administration and Support		8,228,547.98	0.00	8,228,547.98	8,228,547.98	0.00	0.00	0.00	8,228,547.98	2,554,878.10	1,931,010.46	0.00	0.00	4,485,888.56	83,667.36	2,921,960.14	0.00	0.00	3,005,627.50	0.00	3,742,659.42	0.00	1,480,261.06
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		8,212,673.27	0.00	8,212,673.27	8,212,673.27	0.00	0.00	0.00	8,212,673.27	2,554,878.10	1,931,010.46	0.00	0.00	4,485,888.56	83,667.36	2,921,960.14	0.00	0.00	3,005,627.50	0.00	3,726,784.71	0.00	1,480,261.06
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		15,874.71	0.00	15,874.71	15,874.71	0.00	0.00	0.00	15,874.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,874.71	0.00	0.00
Operations	3000000000000000	82,912,690.63	0.00	82,912,690.63	33,764,690.63	0.00	0.00	0.00	33,764,690.63	507,749.94	29,287,794.38	0.00	0.00	29,795,544.32	491,249.94	13,101,305.28	0.00	0.00	13,592,555.22	49,148,000.00	3,969,146.31	0.00	16,202,989.10
OO : Efficient Legal Services for Government and the Public Ensured		82,912,690.63	0.00	82,912,690.63	33,764,690.63	0.00	0.00	0.00	33,764,690.63	507,749.94	29,287,794.38	0.00	0.00	29,795,544.32	491,249.94	13,101,305.28	0.00	0.00	13,592,555.22	49,148,000.00	3,969,146.31	0.00	16,202,989.10
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		82,912,690.63	0.00	82,912,690.63	33,764,690.63	0.00	0.00	0.00	33,764,690.63	507,749.94	29,287,794.38	0.00	0.00	29,795,544.32	491,249.94	13,101,305.28	0.00	0.00	13,592,555.22	49,148,000.00	3,969,146.31	0.00	16,202,989.10
Legal Services to the Government, its Offices and Agencies	310100100001000	82,912,690.63	0.00	82,912,690.63	33,764,690.63	0.00	0.00	0.00	33,764,690.63	507,749.94	29,287,794.38	0.00	0.00	29,795,544.32	491,249.94	13,101,305.28	0.00	0.00	13,592,555.22	49,148,000.00	3,969,146.31	0.00	16,202,989.10
MOOE		33,764,690.63	0.00	33,764,690.63	33,764,690.63	0.00	0.00	0.00	33,764,690.63	507,749.94	29,287,794.38	0.00	0.00	29,795,544.32	491,249.94	13,101,305.28	0.00	0.00	13,592,555.22	0.00	3,969,146.31	0.00	16,202,989.10
CO		49,148,000.00	0.00	49,148,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,148,000.00	0.00	0.00	0.00
Sub-Total, Operations		82,912,690.63	0.00	82,912,690.63	33,764,690.63	0.00	0.00	0.00	33,764,690.63	507,749.94	29,287,794.38	0.00	0.00	29,795,544.32	491,249.94	13,101,305.28	0.00	0.00	13,592,555.22	49,148,000.00	3,969,146.31	0.00	16,202,989.10
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		33,764,690.63	0.00	33,764,690.63	33,764,690.63	0.00	0.00	0.00	33,764,690.63	507,749.94	29,287,794.38	0.00	0.00	29,795,544.32	491,249.94	13,101,305.28	0.00	0.00	13,592,555.22	0.00	3,969,146.31	0.00	16,202,989.10
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		49,148,000.00	0.00	49,148,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,148,000.00	0.00	0.00	0.00
II. Special Purpose Fund		1,290,060.92	2,488,167.00	3,778,227.92	1,290,060.92	2,488,167.00	0.00	0.00	3,778,227.92	29,169.81	2,506,096.79	0.00	0.00	2,535,266.60	29,169.81	2,506,096.79	0.00	0.00	2,535,266.60	0.00	1,242,961.32	0.00	0.00
Operations	3000000000000000	1,290,060.92	2,488,167.00	3,778,227.92	1,290,060.92	2,488,167.00	0.00	0.00	3,778,227.92	29,169.81	2,506,096.79	0.00	0.00	2,535,266.60	29,169.81	2,506,096.79	0.00	0.00	2,535,266.60	0.00	1,242,961.32	0.00	0.00
OO : Efficient Legal Services for Government and the Public Ensured		1,290,060.92	2,488,167.00	3,778,227.92	1,290,060.92	2,488,167.00	0.00	0.00	3,778,227.92	29,169.81	2,506,096.79	0.00	0.00	2,535,266.60	29,169.81	2,506,096.79	0.00	0.00	2,535,266.60	0.00	1,242,961.32	0.00	0.00
LEGAL SERVICES FOR NATIONAL GOVERNMENT		1,290,060.92	2,488,167.00	3,778,227.92	1,290,060.92	2,488,167.00	0.00	0.00	3,778,227.92	29,169.81	2,506,096.79	0.00	0.00	2,535,266.60	29,169.81	2,506,096.79	0.00	0.00	2,535,266.60	0.00	1,242,961.32	0.00	0.00

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Department: Department of Justice (DOJ)
 Agency: Office of the Solicitor General
 Operating Unit: < not applicable >
 Organization Code (UACS) : 15 007 0000000
 Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
AGENCIES PROGRAM		1,290,060.92	2,488,167.00	3,778,227.92	1,290,060.92	2,488,167.00	0.00	0.00	3,778,227.92	29,169.81	2,506,096.79	0.00	0.00	2,535,266.60	29,169.81	2,506,096.79	0.00	0.00	2,535,266.60	0.00	1,242,961.32	0.00	0.00
Legal Services to the Government, its Offices and Agencies	310100100001000	1,290,060.92	2,488,167.00	3,778,227.92	1,290,060.92	2,488,167.00	0.00	0.00	3,778,227.92	29,169.81	2,506,096.79	0.00	0.00	2,535,266.60	29,169.81	2,506,096.79	0.00	0.00	2,535,266.60	0.00	1,242,961.32	0.00	0.00
MOOE		1,290,060.92	2,488,167.00	3,778,227.92	1,290,060.92	2,488,167.00	0.00	0.00	3,778,227.92	29,169.81	2,506,096.79	0.00	0.00	2,535,266.60	29,169.81	2,506,096.79	0.00	0.00	2,535,266.60	0.00	1,242,961.32	0.00	0.00
Sub-Total, Operations		1,290,060.92	2,488,167.00	3,778,227.92	1,290,060.92	2,488,167.00	0.00	0.00	3,778,227.92	29,169.81	2,506,096.79	0.00	0.00	2,535,266.60	29,169.81	2,506,096.79	0.00	0.00	2,535,266.60	0.00	1,242,961.32	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		1,290,060.92	2,488,167.00	3,778,227.92	1,290,060.92	2,488,167.00	0.00	0.00	3,778,227.92	29,169.81	2,506,096.79	0.00	0.00	2,535,266.60	29,169.81	2,506,096.79	0.00	0.00	2,535,266.60	0.00	1,242,961.32	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		92,431,299.53	2,488,167.00	94,919,466.53	43,283,299.53	2,488,167.00	0.00	0.00	45,771,466.53	3,091,797.85	33,724,901.63	0.00	0.00	36,816,699.48	604,087.11	18,529,362.21	0.00	0.00	19,133,449.32	49,148,000.00	8,954,767.05	0.00	17,683,250.16
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		43,267,424.82	2,488,167.00	45,755,591.82	43,267,424.82	2,488,167.00	0.00	0.00	45,755,591.82	3,091,797.85	33,724,901.63	0.00	0.00	36,816,699.48	604,087.11	18,529,362.21	0.00	0.00	19,133,449.32	0.00	8,938,892.34	0.00	17,683,250.16
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		49,163,874.71	0.00	49,163,874.71	15,874.71	0.00	0.00	0.00	15,874.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,148,000.00	15,874.71	0.00	0.00

Certified Correct:

RICARDO G. LOPEZ
 Chief Administrative Officer - Budget Division
 Date:

Certified Correct:

ARIEL J. UBIÑA
 Chief Accountant
 Date:

Recommending Approval:

BERNADETTE M. LIM
 Director IV, FMS
 Date:

Approved By:

VIDA G. SAN VICENTE
 Assistant Solicitor General
 Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2022

Department : Department of Justice (DOJ)
 Agency/Entity : Office of the Solicitor General
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 007 0000000
 Fund Cluster : 03 Special Account - Locally Funded/Domestic Grants Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments/Transfers To/From/Modifications/Augmentations	Adjusted Appropriations	Allotments Received	Adjustments(Reductions,Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
II. Automatic Appropriations		50,000.00	1,010,000.00	1,060,000.00	0.00	1,010,000.00	0.00	0.00	1,010,000.00	0.00	1,009,152.00	0.00	0.00	1,009,152.00	0.00	1,009,152.00	0.00	0.00	1,009,152.00	50,000.00	848.00	0.00	0.00
Special Accounts in the General Fund		50,000.00	1,010,000.00	1,060,000.00	0.00	1,010,000.00	0.00	0.00	1,010,000.00	0.00	1,009,152.00	0.00	0.00	1,009,152.00	0.00	1,009,152.00	0.00	0.00	1,009,152.00	50,000.00	848.00	0.00	0.00
Office of the Solicitor General		50,000.00	1,010,000.00	1,060,000.00	0.00	1,010,000.00	0.00	0.00	1,010,000.00	0.00	1,009,152.00	0.00	0.00	1,009,152.00	0.00	1,009,152.00	0.00	0.00	1,009,152.00	50,000.00	848.00	0.00	0.00
MOOE		50,000.00	1,010,000.00	1,060,000.00	0.00	1,010,000.00	0.00	0.00	1,010,000.00	0.00	1,009,152.00	0.00	0.00	1,009,152.00	0.00	1,009,152.00	0.00	0.00	1,009,152.00	50,000.00	848.00	0.00	0.00
Sub-total II. Automatic Appropriations		50,000.00	1,010,000.00	1,060,000.00	0.00	1,010,000.00	0.00	0.00	1,010,000.00	0.00	1,009,152.00	0.00	0.00	1,009,152.00	0.00	1,009,152.00	0.00	0.00	1,009,152.00	50,000.00	848.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		50,000.00	1,010,000.00	1,060,000.00	0.00	1,010,000.00	0.00	0.00	1,010,000.00	0.00	1,009,152.00	0.00	0.00	1,009,152.00	0.00	1,009,152.00	0.00	0.00	1,009,152.00	50,000.00	848.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		50,000.00	1,010,000.00	1,060,000.00	0.00	1,010,000.00	0.00	0.00	1,010,000.00	0.00	1,009,152.00	0.00	0.00	1,009,152.00	0.00	1,009,152.00	0.00	0.00	1,009,152.00	50,000.00	848.00	0.00	0.00
MOOE		50,000.00	1,010,000.00	1,060,000.00	0.00	1,010,000.00	0.00	0.00	1,010,000.00	0.00	1,009,152.00	0.00	0.00	1,009,152.00	0.00	1,009,152.00	0.00	0.00	1,009,152.00	50,000.00	848.00	0.00	0.00

Certified Correct:

RICARDO G. LOPEZ
Chief Administration Officer, Budget division

Date:

Certified Correct:

ARIEL J. UBIÑA
Chief Accountant

Date:

Recommending Approval:

BERNADETTE M. LIM
Director IV, FMS

Date:

Approved By:

VIDA G. SAN VICENTE
Assistant Solicitor General

Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2022

Department : Department of Justice (DOJ)
 Agency/Entity : Office of the Solicitor General
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 007 0000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfers To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
I. Agency Specific Budget		1,194,322,000.00	0.00	1,194,322,000.00	1,194,322,000.00	0.00	0.00	0.00	1,194,322,000.00	247,246,949.52	0.00	0.00	0.00	247,246,949.52	210,791,499.65	0.00	0.00	0.00	210,791,499.65	0.00	947,075,050.48	1,303,785.02	35,151,664.85
General Administration and Support	1000000000000000	248,841,000.00	0.00	248,841,000.00	248,841,000.00	0.00	0.00	0.00	248,841,000.00	60,633,881.11	0.00	0.00	0.00	60,633,881.11	36,373,042.56	0.00	0.00	0.00	36,373,042.56	0.00	188,207,118.89	537,930.31	23,722,908.24
General Administration and Support Services	100000100001000	248,841,000.00	0.00	248,841,000.00	248,841,000.00	0.00	0.00	0.00	248,841,000.00	60,633,881.11	0.00	0.00	0.00	60,633,881.11	36,373,042.56	0.00	0.00	0.00	36,373,042.56	0.00	188,207,118.89	537,930.31	23,722,908.24
PS		120,065,000.00	0.00	120,065,000.00	120,065,000.00	0.00	0.00	0.00	120,065,000.00	29,701,507.78	0.00	0.00	0.00	29,701,507.78	29,528,936.19	0.00	0.00	0.00	29,528,936.19	0.00	90,363,492.22	172,571.59	0.00
MOOE		99,776,000.00	0.00	99,776,000.00	99,776,000.00	0.00	0.00	0.00	99,776,000.00	30,932,373.33	0.00	0.00	0.00	30,932,373.33	6,844,106.37	0.00	0.00	0.00	6,844,106.37	0.00	68,843,626.67	365,358.72	23,722,908.24
CO		29,000,000.00	0.00	29,000,000.00	29,000,000.00	0.00	0.00	0.00	29,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,000,000.00	0.00	0.00
Sub-Total, General Administration and Support		248,841,000.00	0.00	248,841,000.00	248,841,000.00	0.00	0.00	0.00	248,841,000.00	60,633,881.11	0.00	0.00	0.00	60,633,881.11	36,373,042.56	0.00	0.00	0.00	36,373,042.56	0.00	188,207,118.89	537,930.31	23,722,908.24
PS		120,065,000.00	0.00	120,065,000.00	120,065,000.00	0.00	0.00	0.00	120,065,000.00	29,701,507.78	0.00	0.00	0.00	29,701,507.78	29,528,936.19	0.00	0.00	0.00	29,528,936.19	0.00	90,363,492.22	172,571.59	0.00
MOOE		99,776,000.00	0.00	99,776,000.00	99,776,000.00	0.00	0.00	0.00	99,776,000.00	30,932,373.33	0.00	0.00	0.00	30,932,373.33	6,844,106.37	0.00	0.00	0.00	6,844,106.37	0.00	68,843,626.67	365,358.72	23,722,908.24
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		29,000,000.00	0.00	29,000,000.00	29,000,000.00	0.00	0.00	0.00	29,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,000,000.00	0.00	0.00
Operations	3000000000000000	945,481,000.00	0.00	945,481,000.00	945,481,000.00	0.00	0.00	0.00	945,481,000.00	186,613,068.41	0.00	0.00	0.00	186,613,068.41	174,418,457.09	0.00	0.00	0.00	174,418,457.09	0.00	758,867,931.59	765,854.71	11,428,756.61
DO - Efficient Legal Services for Government and the Public Ensured		945,481,000.00	0.00	945,481,000.00	945,481,000.00	0.00	0.00	0.00	945,481,000.00	186,613,068.41	0.00	0.00	0.00	186,613,068.41	174,418,457.09	0.00	0.00	0.00	174,418,457.09	0.00	758,867,931.59	765,854.71	11,428,756.61
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		945,481,000.00	0.00	945,481,000.00	945,481,000.00	0.00	0.00	0.00	945,481,000.00	186,613,068.41	0.00	0.00	0.00	186,613,068.41	174,418,457.09	0.00	0.00	0.00	174,418,457.09	0.00	758,867,931.59	765,854.71	11,428,756.61
Legal Services to the Government, its Offices and Agencies	310100100001000	945,481,000.00	0.00	945,481,000.00	945,481,000.00	0.00	0.00	0.00	945,481,000.00	186,613,068.41	0.00	0.00	0.00	186,613,068.41	174,418,457.09	0.00	0.00	0.00	174,418,457.09	0.00	758,867,931.59	765,854.71	11,428,756.61
PS		784,765,000.00	0.00	784,765,000.00	784,765,000.00	0.00	0.00	0.00	784,765,000.00	170,900,316.01	0.00	0.00	0.00	170,900,316.01	170,325,420.26	0.00	0.00	0.00	170,325,420.26	0.00	613,864,683.99	574,895.75	0.00
MOOE		160,716,000.00	0.00	160,716,000.00	160,716,000.00	0.00	0.00	0.00	160,716,000.00	15,712,752.40	0.00	0.00	0.00	15,712,752.40	4,093,036.83	0.00	0.00	0.00	4,093,036.83	0.00	145,003,247.60	190,958.96	11,428,756.61
Sub-Total, Operations		945,481,000.00	0.00	945,481,000.00	945,481,000.00	0.00	0.00	0.00	945,481,000.00	186,613,068.41	0.00	0.00	0.00	186,613,068.41	174,418,457.09	0.00	0.00	0.00	174,418,457.09	0.00	758,867,931.59	765,854.71	11,428,756.61
PS		784,765,000.00	0.00	784,765,000.00	784,765,000.00	0.00	0.00	0.00	784,765,000.00	170,900,316.01	0.00	0.00	0.00	170,900,316.01	170,325,420.26	0.00	0.00	0.00	170,325,420.26	0.00	613,864,683.99	574,895.75	0.00
MOOE		160,716,000.00	0.00	160,716,000.00	160,716,000.00	0.00	0.00	0.00	160,716,000.00	15,712,752.40	0.00	0.00	0.00	15,712,752.40	4,093,036.83	0.00	0.00	0.00	4,093,036.83	0.00	145,003,247.60	190,958.96	11,428,756.61
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2022

Department : Department of Justice (DOJ)
 Agency/Entity : Office of the Solicitor General
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 007 0000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments			Current Year Obligations							Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfers To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)		
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24	
Sub-Total, I. Agency Specific Budget		1,194,322,000.00	0.00	1,194,322,000.00	1,194,322,000.00	0.00	0.00	0.00	1,194,322,000.00	247,246,949.52	0.00	0.00	0.00	0.00	247,246,949.52	210,791,499.65	0.00	0.00	0.00	210,791,499.65	0.00	947,075,050.48	1,303,785.02	35,151,664.85
PS		904,830,000.00	0.00	904,830,000.00	904,830,000.00	0.00	0.00	0.00	904,830,000.00	200,601,823.79	0.00	0.00	0.00	0.00	200,601,823.79	199,854,356.45	0.00	0.00	0.00	199,854,356.45	0.00	704,228,176.21	747,467.34	0.00
MOOE		260,492,000.00	0.00	260,492,000.00	260,492,000.00	0.00	0.00	0.00	260,492,000.00	46,645,125.73	0.00	0.00	0.00	0.00	46,645,125.73	10,937,143.20	0.00	0.00	0.00	10,937,143.20	0.00	213,846,874.27	556,317.68	35,151,664.85
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		29,000,000.00	0.00	29,000,000.00	29,000,000.00	0.00	0.00	0.00	29,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,000,000.00	0.00	0.00
II. Automatic Appropriations		76,718,000.00	0.00	76,718,000.00	76,718,000.00	0.00	0.00	0.00	76,718,000.00	19,274,988.21	0.00	0.00	0.00	0.00	19,274,988.21	12,018,683.23	0.00	0.00	0.00	12,018,683.23	0.00	57,443,011.79	7,256,304.98	0.00
Specific Budgets of National Government Agencies		76,718,000.00	0.00	76,718,000.00	76,718,000.00	0.00	0.00	0.00	76,718,000.00	19,274,988.21	0.00	0.00	0.00	0.00	19,274,988.21	12,018,683.23	0.00	0.00	0.00	12,018,683.23	0.00	57,443,011.79	7,256,304.98	0.00
Retirement and Life Insurance Premiums		76,718,000.00	0.00	76,718,000.00	76,718,000.00	0.00	0.00	0.00	76,718,000.00	19,274,988.21	0.00	0.00	0.00	0.00	19,274,988.21	12,018,683.23	0.00	0.00	0.00	12,018,683.23	0.00	57,443,011.79	7,256,304.98	0.00
PS		76,718,000.00	0.00	76,718,000.00	76,718,000.00	0.00	0.00	0.00	76,718,000.00	19,274,988.21	0.00	0.00	0.00	0.00	19,274,988.21	12,018,683.23	0.00	0.00	0.00	12,018,683.23	0.00	57,443,011.79	7,256,304.98	0.00
Sub-total II. Automatic Appropriations		76,718,000.00	0.00	76,718,000.00	76,718,000.00	0.00	0.00	0.00	76,718,000.00	19,274,988.21	0.00	0.00	0.00	0.00	19,274,988.21	12,018,683.23	0.00	0.00	0.00	12,018,683.23	0.00	57,443,011.79	7,256,304.98	0.00
PS		76,718,000.00	0.00	76,718,000.00	76,718,000.00	0.00	0.00	0.00	76,718,000.00	19,274,988.21	0.00	0.00	0.00	0.00	19,274,988.21	12,018,683.23	0.00	0.00	0.00	12,018,683.23	0.00	57,443,011.79	7,256,304.98	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	7,258,508.00	7,258,508.00	0.00	7,258,508.00	0.00	0.00	7,258,508.00	3,897,929.17	0.00	0.00	0.00	0.00	3,897,929.17	3,897,929.17	0.00	0.00	0.00	3,897,929.17	0.00	3,360,578.83	0.00	0.00
Pension and Gratuity Fund		0.00	7,258,508.00	7,258,508.00	0.00	7,258,508.00	0.00	0.00	7,258,508.00	3,897,929.17	0.00	0.00	0.00	0.00	3,897,929.17	3,897,929.17	0.00	0.00	0.00	3,897,929.17	0.00	3,360,578.83	0.00	0.00
PS		0.00	7,258,508.00	7,258,508.00	0.00	7,258,508.00	0.00	0.00	7,258,508.00	3,897,929.17	0.00	0.00	0.00	0.00	3,897,929.17	3,897,929.17	0.00	0.00	0.00	3,897,929.17	0.00	3,360,578.83	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	7,258,508.00	7,258,508.00	0.00	7,258,508.00	0.00	0.00	7,258,508.00	3,897,929.17	0.00	0.00	0.00	0.00	3,897,929.17	3,897,929.17	0.00	0.00	0.00	3,897,929.17	0.00	3,360,578.83	0.00	0.00
PS		0.00	7,258,508.00	7,258,508.00	0.00	7,258,508.00	0.00	0.00	7,258,508.00	3,897,929.17	0.00	0.00	0.00	0.00	3,897,929.17	3,897,929.17	0.00	0.00	0.00	3,897,929.17	0.00	3,360,578.83	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,271,040,000.00	7,258,508.00	1,278,298,508.00	1,271,040,000.00	7,258,508.00	0.00	0.00	1,278,298,508.00	270,419,866.90	0.00	0.00	0.00	0.00	270,419,866.90	226,708,112.05	0.00	0.00	0.00	226,708,112.05	0.00	1,007,878,614.10	8,560,090.00	35,151,664.85
PS		981,548,000.00	7,258,508.00	988,806,508.00	981,548,000.00	7,258,508.00	0.00	0.00	988,806,508.00	223,774,741.17	0.00	0.00	0.00	0.00	223,774,741.17	215,770,968.85	0.00	0.00	0.00	215,770,968.85	0.00	765,031,766.83	8,003,772.32	0.00
MOOE		260,492,000.00	0.00	260,492,000.00	260,492,000.00	0.00	0.00	0.00	260,492,000.00	46,645,125.73	0.00	0.00	0.00	0.00	46,645,125.73	10,937,143.20	0.00	0.00	0.00	10,937,143.20	0.00	213,846,874.27	556,317.68	35,151,664.85
CO		29,000,000.00	0.00	29,000,000.00	29,000,000.00	0.00	0.00	0.00	29,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,000,000.00	0.00	0.00
Recapitulation by CO:																								
I. Agency Specific Budget		945,481,000.00	0.00	945,481,000.00	945,481,000.00	0.00	0.00	0.00	945,481,000.00	186,613,068.41	0.00	0.00	0.00	0.00	186,613,068.41	174,418,457.09	0.00	0.00	0.00	174,418,457.09	0.00	758,867,931.59	765,854.71	11,428,756.61
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		945,481,000.00	0.00	945,481,000.00	945,481,000.00	0.00	0.00	0.00	945,481,000.00	186,613,068.41	0.00	0.00	0.00	0.00	186,613,068.41	174,418,457.09	0.00	0.00	0.00	174,418,457.09	0.00	758,867,931.59	765,854.71	11,428,756.61

This report was generated using the Unified Reporting System on 18/04/2022 15:57 version.FAR1.2.5 ; Status : SUBMITTED

Certified Correct:

RICARDO G. LOPEZ
 Chief Administrative Officer
 Date: 2022-04-18

Certified Correct:

ARIEL J. UBIÑA
 Chief Accountant
 Date: 2022-04-18

Recommending Approval:

BERNADETTE M. LIM
 Director IV, Financial Management Service
 Date: 2022-04-18

Approved By:

VIDA G. SAN VICENTE
 Assistant Solicitor General
 Date: 2022-04-18

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2022

Department: Department of Justice (DOJ)
 Agency: Office of the Solicitor General
 Operating Unit: < not applicable >
 Organization Code (UACS) : 15 007 0000000
 Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations					Current Year Disbursements				Balances								
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		43,283,299.53	0.00	43,283,299.53	43,283,299.53	0.00	0.00	0.00	43,283,299.53	3,091,797.85	0.00	0.00	0.00	3,091,797.85	604,087.11	0.00	0.00	0.00	604,087.11	0.00	40,191,501.68	16,500.00	2,471,210.74
I. Agency Specific Budget		41,993,238.61	0.00	41,993,238.61	41,993,238.61	0.00	0.00	0.00	41,993,238.61	3,062,628.04	0.00	0.00	0.00	3,062,628.04	574,917.30	0.00	0.00	0.00	574,917.30	0.00	38,930,610.57	16,500.00	2,471,210.74
General Administration and Support	1000000000000000	8,228,547.98	0.00	8,228,547.98	8,228,547.98	0.00	0.00	0.00	8,228,547.98	2,554,878.10	0.00	0.00	0.00	2,554,878.10	83,667.36	0.00	0.00	0.00	83,667.36	0.00	5,673,669.88	0.00	2,471,210.74
General Administration and Support Services	100000100001000	8,228,547.98	0.00	8,228,547.98	8,228,547.98	0.00	0.00	0.00	8,228,547.98	2,554,878.10	0.00	0.00	0.00	2,554,878.10	83,667.36	0.00	0.00	0.00	83,667.36	0.00	5,673,669.88	0.00	2,471,210.74
MOOE		8,212,673.27	0.00	8,212,673.27	8,212,673.27	0.00	0.00	0.00	8,212,673.27	2,554,878.10	0.00	0.00	0.00	2,554,878.10	83,667.36	0.00	0.00	0.00	83,667.36	0.00	5,657,795.17	0.00	2,471,210.74
CO		15,874.71	0.00	15,874.71	15,874.71	0.00	0.00	0.00	15,874.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,874.71	0.00	0.00
Sub-Total, General Administration and Support		8,228,547.98	0.00	8,228,547.98	8,228,547.98	0.00	0.00	0.00	8,228,547.98	2,554,878.10	0.00	0.00	0.00	2,554,878.10	83,667.36	0.00	0.00	0.00	83,667.36	0.00	5,673,669.88	0.00	2,471,210.74
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		8,212,673.27	0.00	8,212,673.27	8,212,673.27	0.00	0.00	0.00	8,212,673.27	2,554,878.10	0.00	0.00	0.00	2,554,878.10	83,667.36	0.00	0.00	0.00	83,667.36	0.00	5,657,795.17	0.00	2,471,210.74
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		15,874.71	0.00	15,874.71	15,874.71	0.00	0.00	0.00	15,874.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,874.71	0.00	0.00
Operations	3000000000000000	33,764,690.63	0.00	33,764,690.63	33,764,690.63	0.00	0.00	0.00	33,764,690.63	507,749.94	0.00	0.00	0.00	507,749.94	491,249.94	0.00	0.00	0.00	491,249.94	0.00	33,256,940.69	16,500.00	0.00
OO: Efficient Legal Services for Government and the Public Ensured		33,764,690.63	0.00	33,764,690.63	33,764,690.63	0.00	0.00	0.00	33,764,690.63	507,749.94	0.00	0.00	0.00	507,749.94	491,249.94	0.00	0.00	0.00	491,249.94	0.00	33,256,940.69	16,500.00	0.00
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		33,764,690.63	0.00	33,764,690.63	33,764,690.63	0.00	0.00	0.00	33,764,690.63	507,749.94	0.00	0.00	0.00	507,749.94	491,249.94	0.00	0.00	0.00	491,249.94	0.00	33,256,940.69	16,500.00	0.00
Legal Services to the Government, its Offices and Agencies	310100100001000	33,764,690.63	0.00	33,764,690.63	33,764,690.63	0.00	0.00	0.00	33,764,690.63	507,749.94	0.00	0.00	0.00	507,749.94	491,249.94	0.00	0.00	0.00	491,249.94	0.00	33,256,940.69	16,500.00	0.00
MOOE		33,764,690.63	0.00	33,764,690.63	33,764,690.63	0.00	0.00	0.00	33,764,690.63	507,749.94	0.00	0.00	0.00	507,749.94	491,249.94	0.00	0.00	0.00	491,249.94	0.00	33,256,940.69	16,500.00	0.00
Sub-Total, Operations		33,764,690.63	0.00	33,764,690.63	33,764,690.63	0.00	0.00	0.00	33,764,690.63	507,749.94	0.00	0.00	0.00	507,749.94	491,249.94	0.00	0.00	0.00	491,249.94	0.00	33,256,940.69	16,500.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		33,764,690.63	0.00	33,764,690.63	33,764,690.63	0.00	0.00	0.00	33,764,690.63	507,749.94	0.00	0.00	0.00	507,749.94	491,249.94	0.00	0.00	0.00	491,249.94	0.00	33,256,940.69	16,500.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Special Purpose Fund		1,290,060.92	0.00	1,290,060.92	1,290,060.92	0.00	0.00	0.00	1,290,060.92	29,169.81	0.00	0.00	0.00	29,169.81	29,169.81	0.00	0.00	0.00	29,169.81	0.00	1,260,891.11	0.00	0.00
Operations	3000000000000000	1,290,060.92	0.00	1,290,060.92	1,290,060.92	0.00	0.00	0.00	1,290,060.92	29,169.81	0.00	0.00	0.00	29,169.81	29,169.81	0.00	0.00	0.00	29,169.81	0.00	1,260,891.11	0.00	0.00
OO: Efficient Legal Services for Government and the Public Ensured		1,290,060.92	0.00	1,290,060.92	1,290,060.92	0.00	0.00	0.00	1,290,060.92	29,169.81	0.00	0.00	0.00	29,169.81	29,169.81	0.00	0.00	0.00	29,169.81	0.00	1,260,891.11	0.00	0.00
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		1,290,060.92	0.00	1,290,060.92	1,290,060.92	0.00	0.00	0.00	1,290,060.92	29,169.81	0.00	0.00	0.00	29,169.81	29,169.81	0.00	0.00	0.00	29,169.81	0.00	1,260,891.11	0.00	0.00

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2022

Department: Department of Justice (DOJ)
 Agency: Office of the Solicitor General
 Operating Unit: < not applicable >
 Organization Code (UACS) : 15 007 0000000
 Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments						Current Year Obligations					Current Year Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Legal Services to the Government, its Offices and Agencies	310100100001000	1,290,060.92	0.00	1,290,060.92	1,290,060.92	0.00	0.00	0.00	1,290,060.92	29,169.81	0.00	0.00	0.00	29,169.81	29,169.81	0.00	0.00	0.00	29,169.81	0.00	1,260,891.11	0.00	0.00
MOOE		1,290,060.92	0.00	1,290,060.92	1,290,060.92	0.00	0.00	0.00	1,290,060.92	29,169.81	0.00	0.00	0.00	29,169.81	29,169.81	0.00	0.00	0.00	29,169.81	0.00	1,260,891.11	0.00	0.00
Sub-Total, Operations		1,290,060.92	0.00	1,290,060.92	1,290,060.92	0.00	0.00	0.00	1,290,060.92	29,169.81	0.00	0.00	0.00	29,169.81	29,169.81	0.00	0.00	0.00	29,169.81	0.00	1,260,891.11	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		1,290,060.92	0.00	1,290,060.92	1,290,060.92	0.00	0.00	0.00	1,290,060.92	29,169.81	0.00	0.00	0.00	29,169.81	29,169.81	0.00	0.00	0.00	29,169.81	0.00	1,260,891.11	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		43,283,299.53	0.00	43,283,299.53	43,283,299.53	0.00	0.00	0.00	43,283,299.53	3,091,797.85	0.00	0.00	0.00	3,091,797.85	604,087.11	0.00	0.00	0.00	604,087.11	0.00	40,191,501.68	16,500.00	2,471,210.74
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		43,267,424.82	0.00	43,267,424.82	43,267,424.82	0.00	0.00	0.00	43,267,424.82	3,091,797.85	0.00	0.00	0.00	3,091,797.85	604,087.11	0.00	0.00	0.00	604,087.11	0.00	40,175,626.97	16,500.00	2,471,210.74
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		15,874.71	0.00	15,874.71	15,874.71	0.00	0.00	0.00	15,874.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,874.71	0.00	0.00

Certified Correct:

RICARDO G. LOPEZ

Chief Administrative Officer

Date: 2022-04-18

Certified Correct:

ARIEL J. UBIÑA

Chief Accountant

Date: 2022-04-18

Recommending Approval:

BERNADETTE M. LIM

Director IV, Financial Management Service

Date: 2022-04-18

Approved By:

VIDA G. SAN VICENTE

Assistant Solicitor General

Date: 2022-04-18

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2022

Department : Department of Justice (DOJ)
 Agency/Entity : Office of the Solicitor General
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 007 0000000
 Fund Cluster : 03 Special Account - Locally Funded/Domestic Grants Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfers To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
II. Automatic Appropriations		50,000.00	0.00	50,000.00	1,010,000.00	0.00	0.00	0.00	1,010,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(960,000.00)	1,010,000.00	0.00	0.00
Special Accounts in the General Fund		50,000.00	0.00	50,000.00	1,010,000.00	0.00	0.00	0.00	1,010,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(960,000.00)	1,010,000.00	0.00	0.00
Office of the Solicitor General		50,000.00	0.00	50,000.00	1,010,000.00	0.00	0.00	0.00	1,010,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(960,000.00)	1,010,000.00	0.00	0.00
MCOE		50,000.00	0.00	50,000.00	1,010,000.00	0.00	0.00	0.00	1,010,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(960,000.00)	1,010,000.00	0.00	0.00
Sub-total II. Automatic Appropriations		50,000.00	0.00	50,000.00	1,010,000.00	0.00	0.00	0.00	1,010,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(960,000.00)	1,010,000.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCOE		50,000.00	0.00	50,000.00	1,010,000.00	0.00	0.00	0.00	1,010,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(960,000.00)	1,010,000.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		50,000.00	0.00	50,000.00	1,010,000.00	0.00	0.00	0.00	1,010,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(960,000.00)	1,010,000.00	0.00	0.00
MCOE		50,000.00	0.00	50,000.00	1,010,000.00	0.00	0.00	0.00	1,010,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(960,000.00)	1,010,000.00	0.00	0.00

Certified Correct:

RICARDO G. LOPEZ
Chief Administration Officer, Budget division

Date:

Certified Correct:

ARIEL J. UBIÑA
Chief Accountant

Date:

Recommending Approval:

BERNADETTE M. LIM
Director IV, FMS

Date:

Approved By:

VIDA G. SAN VICENTE
Assistant Solicitor General

Date: