

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2021

Department : Department of Justice (DOJ)  
 Agency/Entity : Office of the Solicitor General  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 15 007 0000000  
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
I, Agency Specific Budget		1,116,424,000.00	0.00	1,116,424,000.00	1,067,276,000.00	0.00	0.00	0.00	0.00	1,067,276,000.00	233,187,865.67	0.00	0.00	0.00	233,187,865.67	200,500,951.72	0.00	0.00	0.00	200,500,951.72	49,148,000.00	834,088,134.33	0.00	32,686,913.95
General Administration and Support	1000000000000000	213,202,000.00	0.00	213,202,000.00	213,202,000.00	0.00	0.00	0.00	0.00	213,202,000.00	62,618,770.74	0.00	0.00	0.00	62,618,770.74	34,846,260.92	0.00	0.00	0.00	34,846,260.92	0.00	150,583,229.26	0.00	27,772,509.82
General Administration and Support Services	100000100001000	212,889,000.00	0.00	212,889,000.00	212,889,000.00	0.00	0.00	0.00	0.00	212,889,000.00	62,618,770.74	0.00	0.00	0.00	62,618,770.74	34,846,260.92	0.00	0.00	0.00	34,846,260.92	0.00	150,270,229.26	0.00	27,772,509.82
PS		124,113,000.00	0.00	124,113,000.00	124,113,000.00	0.00	0.00	0.00	0.00	124,113,000.00	28,743,129.88	0.00	0.00	0.00	28,743,129.88	28,294,892.55	0.00	0.00	0.00	28,294,892.55	0.00	95,369,870.12	0.00	448,237.33
MOOE		88,776,000.00	0.00	88,776,000.00	88,776,000.00	0.00	0.00	0.00	0.00	88,776,000.00	33,875,640.86	0.00	0.00	0.00	33,875,640.86	6,551,368.37	0.00	0.00	0.00	6,551,368.37	0.00	54,900,359.14	0.00	27,324,272.49
Administration of Personnel Benefits	100000100002000	313,000.00	0.00	313,000.00	313,000.00	0.00	0.00	0.00	0.00	313,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313,000.00	0.00	0.00
PS		313,000.00	0.00	313,000.00	313,000.00	0.00	0.00	0.00	0.00	313,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313,000.00	0.00	0.00
Sub-Total, General Administration and Support		213,202,000.00	0.00	213,202,000.00	213,202,000.00	0.00	0.00	0.00	0.00	213,202,000.00	62,618,770.74	0.00	0.00	0.00	62,618,770.74	34,846,260.92	0.00	0.00	0.00	34,846,260.92	0.00	150,583,229.26	0.00	27,772,509.82
PS		124,426,000.00	0.00	124,426,000.00	124,426,000.00	0.00	0.00	0.00	0.00	124,426,000.00	28,743,129.88	0.00	0.00	0.00	28,743,129.88	28,294,892.55	0.00	0.00	0.00	28,294,892.55	0.00	95,682,870.12	0.00	448,237.33
MOOE		88,776,000.00	0.00	88,776,000.00	88,776,000.00	0.00	0.00	0.00	0.00	88,776,000.00	33,875,640.86	0.00	0.00	0.00	33,875,640.86	6,551,368.37	0.00	0.00	0.00	6,551,368.37	0.00	54,900,359.14	0.00	27,324,272.49
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	903,222,000.00	0.00	903,222,000.00	854,074,000.00	0.00	0.00	0.00	0.00	854,074,000.00	170,569,094.93	0.00	0.00	0.00	170,569,094.93	165,654,690.80	0.00	0.00	0.00	165,654,690.80	49,148,000.00	683,504,905.07	0.00	4,914,404.13
OO: Efficient Legal Services for Government and the Public Ensured		903,222,000.00	0.00	903,222,000.00	854,074,000.00	0.00	0.00	0.00	0.00	854,074,000.00	170,569,094.93	0.00	0.00	0.00	170,569,094.93	165,654,690.80	0.00	0.00	0.00	165,654,690.80	49,148,000.00	683,504,905.07	0.00	4,914,404.13
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		903,222,000.00	0.00	903,222,000.00	854,074,000.00	0.00	0.00	0.00	0.00	854,074,000.00	170,569,094.93	0.00	0.00	0.00	170,569,094.93	165,654,690.80	0.00	0.00	0.00	165,654,690.80	49,148,000.00	683,504,905.07	0.00	4,914,404.13
Legal Services to the Government, its Offices and Agencies	310100100001000	903,222,000.00	0.00	903,222,000.00	854,074,000.00	0.00	0.00	0.00	0.00	854,074,000.00	170,569,094.93	0.00	0.00	0.00	170,569,094.93	165,654,690.80	0.00	0.00	0.00	165,654,690.80	49,148,000.00	683,504,905.07	0.00	4,914,404.13
PS		742,506,000.00	0.00	742,506,000.00	742,506,000.00	0.00	0.00	0.00	0.00	742,506,000.00	164,145,845.64	0.00	0.00	0.00	164,145,845.64	162,507,379.61	0.00	0.00	0.00	162,507,379.61	0.00	578,360,154.36	0.00	1,638,466.03
MOOE		111,568,000.00	0.00	111,568,000.00	111,568,000.00	0.00	0.00	0.00	0.00	111,568,000.00	6,423,249.29	0.00	0.00	0.00	6,423,249.29	3,147,311.19	0.00	0.00	0.00	3,147,311.19	0.00	105,144,750.71	0.00	3,275,938.10
CO		49,148,000.00	0.00	49,148,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,148,000.00	0.00	0.00	0.00
Sub-Total, Operations		903,222,000.00	0.00	903,222,000.00	854,074,000.00	0.00	0.00	0.00	0.00	854,074,000.00	170,569,094.93	0.00	0.00	0.00	170,569,094.93	165,654,690.80	0.00	0.00	0.00	165,654,690.80	49,148,000.00	683,504,905.07	0.00	4,914,404.13
PS		742,506,000.00	0.00	742,506,000.00	742,506,000.00	0.00	0.00	0.00	0.00	742,506,000.00	164,145,845.64	0.00	0.00	0.00	164,145,845.64	162,507,379.61	0.00	0.00	0.00	162,507,379.61	0.00	578,360,154.36	0.00	1,638,466.03
MOOE		111,568,000.00	0.00	111,568,000.00	111,568,000.00	0.00	0.00	0.00	0.00	111,568,000.00	6,423,249.29	0.00	0.00	0.00	6,423,249.29	3,147,311.19	0.00	0.00	0.00	3,147,311.19	0.00	105,144,750.71	0.00	3,275,938.10
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		49,148,000.00	0.00	49,148,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,148,000.00	0.00	0.00	0.00

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																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
Sub-Total, I. Agency Specific Budget		1,116,424,000.00	0.00	1,116,424,000.00	1,067,276,000.00	0.00	0.00	0.00	1,067,276,000.00	233,187,865.67	0.00	0.00	0.00	233,187,865.67	200,500,951.72	0.00	0.00	0.00	200,500,951.72	49,148,000.00	834,088,134.33	0.00	32,686,913.95	
PS		866,932,000.00	0.00	866,932,000.00	866,932,000.00	0.00	0.00	0.00	866,932,000.00	192,888,975.52	0.00	0.00	0.00	192,888,975.52	190,802,272.16	0.00	0.00	0.00	190,802,272.16	0.00	674,043,024.48	0.00	2,086,703.36	
MOOE		200,344,000.00	0.00	200,344,000.00	200,344,000.00	0.00	0.00	0.00	200,344,000.00	40,298,890.15	0.00	0.00	0.00	40,298,890.15	9,698,679.56	0.00	0.00	0.00	9,698,679.56	0.00	160,045,109.85	0.00	30,600,210.59	
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		49,148,000.00	0.00	49,148,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,148,000.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		73,423,000.00	0.00	73,423,000.00	73,423,000.00	0.00	0.00	0.00	73,423,000.00	18,607,317.06	0.00	0.00	0.00	18,607,317.06	12,420,465.32	0.00	0.00	0.00	12,420,465.32	0.00	54,815,682.94	0.00	6,186,851.74	
Specific Budgets of National Government Agencies		73,423,000.00	0.00	73,423,000.00	73,423,000.00	0.00	0.00	0.00	73,423,000.00	18,607,317.06	0.00	0.00	0.00	18,607,317.06	12,420,465.32	0.00	0.00	0.00	12,420,465.32	0.00	54,815,682.94	0.00	6,186,851.74	
Retirement and Life Insurance Premiums		73,423,000.00	0.00	73,423,000.00	73,423,000.00	0.00	0.00	0.00	73,423,000.00	18,607,317.06	0.00	0.00	0.00	18,607,317.06	12,420,465.32	0.00	0.00	0.00	12,420,465.32	0.00	54,815,682.94	0.00	6,186,851.74	
PS		73,423,000.00	0.00	73,423,000.00	73,423,000.00	0.00	0.00	0.00	73,423,000.00	18,607,317.06	0.00	0.00	0.00	18,607,317.06	12,420,465.32	0.00	0.00	0.00	12,420,465.32	0.00	54,815,682.94	0.00	6,186,851.74	
Sub-total II. Automatic Appropriations		73,423,000.00	0.00	73,423,000.00	73,423,000.00	0.00	0.00	0.00	73,423,000.00	18,607,317.06	0.00	0.00	0.00	18,607,317.06	12,420,465.32	0.00	0.00	0.00	12,420,465.32	0.00	54,815,682.94	0.00	6,186,851.74	
PS		73,423,000.00	0.00	73,423,000.00	73,423,000.00	0.00	0.00	0.00	73,423,000.00	18,607,317.06	0.00	0.00	0.00	18,607,317.06	12,420,465.32	0.00	0.00	0.00	12,420,465.32	0.00	54,815,682.94	0.00	6,186,851.74	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
III. Special Purpose Fund		0.00	4,627,464.00	4,627,464.00	0.00	4,627,464.00	0.00	0.00	4,627,464.00	4,197,851.00	0.00	0.00	0.00	4,197,851.00	3,227,940.00	0.00	0.00	0.00	3,227,940.00	0.00	429,613.00	0.00	969,911.00	
Pension and Gratuity Fund		0.00	4,627,464.00	4,627,464.00	0.00	4,627,464.00	0.00	0.00	4,627,464.00	4,197,851.00	0.00	0.00	0.00	4,197,851.00	3,227,940.00	0.00	0.00	0.00	3,227,940.00	0.00	429,613.00	0.00	969,911.00	
PS		0.00	4,627,464.00	4,627,464.00	0.00	4,627,464.00	0.00	0.00	4,627,464.00	4,197,851.00	0.00	0.00	0.00	4,197,851.00	3,227,940.00	0.00	0.00	0.00	3,227,940.00	0.00	429,613.00	0.00	969,911.00	
Sub-Total III. Special Purpose Fund		0.00	4,627,464.00	4,627,464.00	0.00	4,627,464.00	0.00	0.00	4,627,464.00	4,197,851.00	0.00	0.00	0.00	4,197,851.00	3,227,940.00	0.00	0.00	0.00	3,227,940.00	0.00	429,613.00	0.00	969,911.00	
PS		0.00	4,627,464.00	4,627,464.00	0.00	4,627,464.00	0.00	0.00	4,627,464.00	4,197,851.00	0.00	0.00	0.00	4,197,851.00	3,227,940.00	0.00	0.00	0.00	3,227,940.00	0.00	429,613.00	0.00	969,911.00	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL		1,189,847,000.00	4,627,464.00	1,194,474,464.00	1,140,699,000.00	4,627,464.00	0.00	0.00	1,145,326,464.00	255,993,033.73	0.00	0.00	0.00	255,993,033.73	216,149,357.04	0.00	0.00	0.00	216,149,357.04	49,148,000.00	889,333,430.27	0.00	39,843,676.69	
PS		940,355,000.00	4,627,464.00	944,982,464.00	940,355,000.00	4,627,464.00	0.00	0.00	944,982,464.00	215,694,143.58	0.00	0.00	0.00	215,694,143.58	206,450,677.48	0.00	0.00	0.00	206,450,677.48	0.00	729,288,320.42	0.00	9,243,466.10	
MOOE		200,344,000.00	0.00	200,344,000.00	200,344,000.00	0.00	0.00	0.00	200,344,000.00	40,298,890.15	0.00	0.00	0.00	40,298,890.15	9,698,679.56	0.00	0.00	0.00	9,698,679.56	0.00	160,045,109.85	0.00	30,600,210.59	
CO		49,148,000.00	0.00	49,148,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,148,000.00	0.00	0.00	0.00	
Recapitulation by OO:																								
I. Agency Specific Budget		903,222,000.00	0.00	903,222,000.00	854,074,000.00	0.00	0.00	0.00	854,074,000.00	170,569,094.93	0.00	0.00	0.00	170,569,094.93	165,654,690.80	0.00	0.00	0.00	165,654,690.80	49,148,000.00	683,504,905.07	0.00	4,914,404.13	
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		903,222,000.00	0.00	903,222,000.00	854,074,000.00	0.00	0.00	0.00	854,074,000.00	170,569,094.93	0.00	0.00	0.00	170,569,094.93	165,654,690.80	0.00	0.00	0.00	165,654,690.80	49,148,000.00	683,504,905.07	0.00	4,914,404.13	

This report was generated using the Unified Reporting System on 27/04/2021 15:08 version.FAR1.2.5 ;

Certified Correct:

**RICARDO G. LOPEZ**  
 Chief Administrative Officer, Budget Division

Date:

Certified Correct:

**ARIEL J. UBIÑA**  
 Chief Accountant

Date:

Recommending Approval:

**BERNADETTE M. LIM**  
 Director IV, Financial Management Service

Date:

Approved by:

**VIDA G. SAN VICENTE**  
 Assistant Solicitor General

Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2021

Department: Department of Justice (DOJ)  
 Agency: Office of the Solicitor General  
 Operating Unit: < not applicable >  
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 Fund Cluster: 01 Regular Agency Fund

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X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		46,024,926.23	0.00	46,024,926.23	46,024,926.23	0.00	0.00	0.00	46,024,926.23	4,037,370.50	0.00	0.00	0.00	4,037,370.50	645,681.50	0.00	0.00	0.00	645,681.50	0.00	41,987,555.73	0.00	3,391,689.00
I. Agency Specific Budget		46,024,926.23	0.00	46,024,926.23	46,024,926.23	0.00	0.00	0.00	46,024,926.23	4,037,370.50	0.00	0.00	0.00	4,037,370.50	645,681.50	0.00	0.00	0.00	645,681.50	0.00	41,987,555.73	0.00	3,391,689.00
General Administration and Support	1000000000000000	12,029,192.10	0.00	12,029,192.10	12,029,192.10	0.00	0.00	0.00	12,029,192.10	660,481.50	0.00	0.00	0.00	660,481.50	636,681.50	0.00	0.00	0.00	636,681.50	0.00	11,368,710.60	0.00	23,800.00
General Administration and Support Services	100000100001000	12,029,192.10	0.00	12,029,192.10	12,029,192.10	0.00	0.00	0.00	12,029,192.10	660,481.50	0.00	0.00	0.00	660,481.50	636,681.50	0.00	0.00	0.00	636,681.50	0.00	11,368,710.60	0.00	23,800.00
MOOE		12,016,772.10	0.00	12,016,772.10	12,016,772.10	0.00	0.00	0.00	12,016,772.10	660,481.50	0.00	0.00	0.00	660,481.50	636,681.50	0.00	0.00	0.00	636,681.50	0.00	11,356,290.60	0.00	23,800.00
CO		12,420.00	0.00	12,420.00	12,420.00	0.00	0.00	0.00	12,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,420.00	0.00	0.00
Sub-Total, General Administration and Support		12,029,192.10	0.00	12,029,192.10	12,029,192.10	0.00	0.00	0.00	12,029,192.10	660,481.50	0.00	0.00	0.00	660,481.50	636,681.50	0.00	0.00	0.00	636,681.50	0.00	11,368,710.60	0.00	23,800.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		12,016,772.10	0.00	12,016,772.10	12,016,772.10	0.00	0.00	0.00	12,016,772.10	660,481.50	0.00	0.00	0.00	660,481.50	636,681.50	0.00	0.00	0.00	636,681.50	0.00	11,356,290.60	0.00	23,800.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		12,420.00	0.00	12,420.00	12,420.00	0.00	0.00	0.00	12,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,420.00	0.00	0.00
Operations	3000000000000000	33,995,734.13	0.00	33,995,734.13	33,995,734.13	0.00	0.00	0.00	33,995,734.13	3,376,889.00	0.00	0.00	0.00	3,376,889.00	9,000.00	0.00	0.00	0.00	9,000.00	0.00	30,618,845.13	0.00	3,367,889.00
OO: Efficient Legal Services for Government and the Public Ensured		33,995,734.13	0.00	33,995,734.13	33,995,734.13	0.00	0.00	0.00	33,995,734.13	3,376,889.00	0.00	0.00	0.00	3,376,889.00	9,000.00	0.00	0.00	0.00	9,000.00	0.00	30,618,845.13	0.00	3,367,889.00
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		33,995,734.13	0.00	33,995,734.13	33,995,734.13	0.00	0.00	0.00	33,995,734.13	3,376,889.00	0.00	0.00	0.00	3,376,889.00	9,000.00	0.00	0.00	0.00	9,000.00	0.00	30,618,845.13	0.00	3,367,889.00
Legal Services to the Government, its Offices and Agencies	310100100001000	33,995,734.13	0.00	33,995,734.13	33,995,734.13	0.00	0.00	0.00	33,995,734.13	3,376,889.00	0.00	0.00	0.00	3,376,889.00	9,000.00	0.00	0.00	0.00	9,000.00	0.00	30,618,845.13	0.00	3,367,889.00
MOOE		33,995,734.13	0.00	33,995,734.13	33,995,734.13	0.00	0.00	0.00	33,995,734.13	3,376,889.00	0.00	0.00	0.00	3,376,889.00	9,000.00	0.00	0.00	0.00	9,000.00	0.00	30,618,845.13	0.00	3,367,889.00
Sub-Total, Operations		33,995,734.13	0.00	33,995,734.13	33,995,734.13	0.00	0.00	0.00	33,995,734.13	3,376,889.00	0.00	0.00	0.00	3,376,889.00	9,000.00	0.00	0.00	0.00	9,000.00	0.00	30,618,845.13	0.00	3,367,889.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		33,995,734.13	0.00	33,995,734.13	33,995,734.13	0.00	0.00	0.00	33,995,734.13	3,376,889.00	0.00	0.00	0.00	3,376,889.00	9,000.00	0.00	0.00	0.00	9,000.00	0.00	30,618,845.13	0.00	3,367,889.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Unobligated Allotment Balances pursuant to RA Nos. 11519 and 11520		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Department: Department of Justice (DOJ)  
 Agency: Office of the Solicitor General  
 Operating Unit: < not applicable >  
 Organization Code (UACS) : 15 007 0000000  
 Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
GRAND TOTAL		46,024,926.23	0.00	46,024,926.23	46,024,926.23	0.00	0.00	0.00	46,024,926.23	4,037,370.50	0.00	0.00	0.00	4,037,370.50	645,681.50	0.00	0.00	0.00	645,681.50	0.00	41,987,555.73	0.00	3,391,689.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		46,012,506.23	0.00	46,012,506.23	46,012,506.23	0.00	0.00	0.00	46,012,506.23	4,037,370.50	0.00	0.00	0.00	4,037,370.50	645,681.50	0.00	0.00	0.00	645,681.50	0.00	41,975,135.73	0.00	3,391,689.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CD		12,420.00	0.00	12,420.00	12,420.00	0.00	0.00	0.00	12,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,420.00	0.00	0.00

Certified Correct:

RICARDO G. LOPEZ  
 Chief Administrative Officer, Budget Division  
 Date:

Certified Correct:

ARIEL J. UBIÑA  
 Chief Accountant  
 Date:

Recommending Approval:

BERNADETTE M. LIM  
 Director IV, Financial Management Service  
 Date:

Approved by:

VIDA G. SAN VICENTE  
 Assistant Solicitor General  
 Date:

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
**As at the Quarter Ending March 31, 2021**

Department : Department of Justice (DOJ)  
 Agency/Entity : Office of the Solicitor General  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 15 007 0000000  
 Fund Cluster : 03 Special Account - Locally Funded/Domestic Grants Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	(Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
II. Automatic Appropriations		50,000.00	6,104,700.00	6,154,700.00	6,104,700.00	0.00	0.00	0.00	6,104,700.00	6,104,700.00	0.00	0.00	0.00	6,104,700.00	6,104,700.00	0.00	0.00	0.00	6,104,700.00	50,000.00	0.00	0.00	0.00
Special Accounts in the General Fund		50,000.00	6,104,700.00	6,154,700.00	6,104,700.00	0.00	0.00	0.00	6,104,700.00	6,104,700.00	0.00	0.00	0.00	6,104,700.00	6,104,700.00	0.00	0.00	0.00	6,104,700.00	50,000.00	0.00	0.00	0.00
Office of the Solicitor General		50,000.00	6,104,700.00	6,154,700.00	6,104,700.00	0.00	0.00	0.00	6,104,700.00	6,104,700.00	0.00	0.00	0.00	6,104,700.00	6,104,700.00	0.00	0.00	0.00	6,104,700.00	50,000.00	0.00	0.00	0.00
MOOE		50,000.00	6,104,700.00	6,154,700.00	6,104,700.00	0.00	0.00	0.00	6,104,700.00	6,104,700.00	0.00	0.00	0.00	6,104,700.00	6,104,700.00	0.00	0.00	0.00	6,104,700.00	50,000.00	0.00	0.00	0.00
Sub-total II. Automatic Appropriations		50,000.00	6,104,700.00	6,154,700.00	6,104,700.00	0.00	0.00	0.00	6,104,700.00	6,104,700.00	0.00	0.00	0.00	6,104,700.00	6,104,700.00	0.00	0.00	0.00	6,104,700.00	50,000.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		50,000.00	6,104,700.00	6,154,700.00	6,104,700.00	0.00	0.00	0.00	6,104,700.00	6,104,700.00	0.00	0.00	0.00	6,104,700.00	6,104,700.00	0.00	0.00	0.00	6,104,700.00	50,000.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		50,000.00	6,104,700.00	6,154,700.00	6,104,700.00	0.00	0.00	0.00	6,104,700.00	6,104,700.00	0.00	0.00	0.00	6,104,700.00	6,104,700.00	0.00	0.00	0.00	6,104,700.00	50,000.00	0.00	0.00	0.00
MOOE		50,000.00	6,104,700.00	6,154,700.00	6,104,700.00	0.00	0.00	0.00	6,104,700.00	6,104,700.00	0.00	0.00	0.00	6,104,700.00	6,104,700.00	0.00	0.00	0.00	6,104,700.00	50,000.00	0.00	0.00	0.00

**RICARDO G. LOPEZ**  
 Chief Administrative Officer  
 Date:

**ARIEL J. UBINA**  
 Chief Accountant  
 Date:

**BERNADETTE M. LIM**  
 Director IV, Financial Management Service  
 Date:

**VIDA G. SAN VICENTE**  
 Assistant Solicitor General  
 Date: