

## G. OFFICE OF THE SOLICITOR GENERAL

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>Cash-Based</u>		
	<u>2022</u>	<u>2023</u>	<u>2024</u>
New General Appropriations	1,194,322	1,371,707	1,409,162
General Fund	1,194,322	1,371,707	1,409,162
Automatic Appropriations	78,225	80,284	81,341
Retirement and Life Insurance Premiums	77,215	80,234	81,291
Special Account	1,010	50	50
Continuing Appropriations	93,503	50,644	
Unreleased Appropriation for Capital Outlays			
R.A. No. 11518	49,148		
Unobligated Releases for Capital Outlays			
R.A. No. 11518	16		
R.A. No. 11639		1,933	
Unobligated Releases for MOOE			
R.A. No. 11518	44,339		
R.A. No. 11639		48,711	
Budgetary Adjustment(s)	147,086		
Transfer(s) from:			
Contingent Fund	17,445		
Pension and Gratuity Fund	81,278		
Unprogrammed Appropriation For payment of Personnel Benefits	48,363		
Total Available Appropriations	1,513,136	1,502,635	1,490,503
Unused Appropriations	( 62,154)	( 50,644)	
Unreleased Appropriation	( 2,825)		
Unobligated Allotment	( 59,329)	( 50,644)	
TOTAL OBLIGATIONS	1,450,982	1,451,991	1,490,503

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	<u>Cash-Based</u>		
	<u>2022 Actual</u>	<u>2023 Current</u>	<u>2024 Proposed</u>
General Administration and Support	301,936,000	406,979,000	440,891,000
Regular	301,936,000	406,979,000	440,891,000
PS	189,331,000	140,186,000	164,887,000
MOOE	84,740,000	213,876,000	259,404,000
CO	27,865,000	52,917,000	16,600,000

Operations	<u>1,149,046,000</u>	<u>1,045,012,000</u>	<u>1,049,612,000</u>
Regular	<u>1,149,046,000</u>	<u>1,045,012,000</u>	<u>1,049,612,000</u>
PS	956,295,000	890,104,000	885,143,000
MOOE	189,872,000	146,608,000	164,469,000
CO	2,879,000	8,300,000	
TOTAL AGENCY BUDGET	<u>1,450,982,000</u>	<u>1,451,991,000</u>	<u>1,490,503,000</u>
Regular	<u>1,450,982,000</u>	<u>1,451,991,000</u>	<u>1,490,503,000</u>
PS	1,145,626,000	1,030,290,000	1,050,030,000
MOOE	274,612,000	360,484,000	423,873,000
CO	30,744,000	61,217,000	16,600,000

STAFFING SUMMARY

	<u>2022</u>	<u>2023</u>	<u>2024</u>
TOTAL STAFFING			
Total Number of Authorized Positions	979	979	979
Total Number of Filled Positions	824	824	824

Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 1,409,162,000  
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OPERATIONS BY PROGRAM

	<u>PROPOSED 2024 ( Cash-Based )</u>			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	817,138,000	164,419,000		981,557,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2024 ( Cash-Based )  
(in pesos)

REGION	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
Regional Allocation	<u>968,739,000</u>	<u>423,823,000</u>	<u>16,600,000</u>	<u>1,409,162,000</u>
National Capital Region (NCR)	968,739,000	423,823,000	16,600,000	1,409,162,000
TOTAL AGENCY BUDGET	<u>968,739,000</u>	<u>423,823,000</u>	<u>16,600,000</u>	<u>1,409,162,000</u>
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## SPECIAL PROVISION(S)

1. Income from Collections of the Office of the Solicitor General. In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General (OSG) shall be constituted as a Special Trust Fund pursuant to Section 11 of R.A. No. 9417:
  - (a) Five percent (5%) of monetary awards by the courts to client department, agencies and instrumentalities of the government, including court-approved compromise agreements;
  - (b) Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and
  - (c) All other income, fees and revenues earned and collected by the OSG.

Said Trust Fund shall be used for the implementation of R.A. No. 9417, including those for health care services, insurance premiums, professional, educational, registration fees, contracted transportation benefits and other benefits stated under R.A. No. 9417, and its IRR, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

In no case shall the trust fund be used for the payment of special allowance which had already been fully integrated in the salaries of entitled personnel.
2. Operating Requirements of the Special Committee on Naturalization. In addition to the amounts appropriated herein, Fifty Thousand Pesos (P50,000) shall be used to augment the operating requirements of the Special Committee on Naturalization sourced from fifty percent (50%) of the collections made in accordance with Section 1 of P.D. No. 736.
 

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.
3. Reporting and Posting Requirements. The OSG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - (a) URS or other electronic means for reports not covered by the URS; and
  - (b) OSG's website.

The OSG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects ( Cash-Based )

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	151,601,000	259,404,000	16,600,000	427,605,000
100000100001000	General Administration and Support Services	144,570,000	259,404,000	16,600,000	420,574,000
100000100002000	Administration of Personnel Benefits	7,031,000			7,031,000
Sub-total, General Administration and Support		151,601,000	259,404,000	16,600,000	427,605,000

30000000000000000000	Operations	<u>817,138,000</u>	<u>164,419,000</u>	<u>981,557,000</u>
31010000000000000000	LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	<u>817,138,000</u>	<u>164,419,000</u>	<u>981,557,000</u>
31010010000010000	Legal Services to the Government, its Offices and Agencies	<u>817,138,000</u>	<u>164,419,000</u>	<u>981,557,000</u>
Sub-total, Operations		<u>817,138,000</u>	<u>164,419,000</u>	<u>981,557,000</u>
TOTAL NEW APPROPRIATIONS		P 968,739,000	P 423,823,000	P 16,600,000
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Obligations, by Object of Expenditures

CYs 2022-2024  
(In Thousand Pesos)

	( Cash-Based )		
	<u>2022</u>	<u>2023</u>	<u>2024</u>
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	696,494	720,644	731,204
Total Permanent Positions	<u>696,494</u>	<u>720,644</u>	<u>731,204</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	19,778	20,064	19,776
Representation Allowance	27,816	26,676	26,604
Transportation Allowance	25,293	26,676	26,604
Clothing and Uniform Allowance	5,010	5,016	4,944
Mid-Year Bonus - Civilian	57,630	60,054	60,934
Year End Bonus	57,498	60,054	60,934
Cash Gift	4,092	4,180	4,120
Productivity Enhancement Incentive	4,060	4,180	4,120
Performance Based Bonus	28,701		
Step Increment		1,802	1,828
Collective Negotiation Agreement	20,252		
Total Other Compensation Common to All	<u>250,130</u>	<u>208,702</u>	<u>209,864</u>
Other Compensation for Specific Groups			
Longevity Pay	4,346	4,928	5,464
Other Personnel Benefits	13,862		
Total Other Compensation for Specific Groups	<u>18,208</u>	<u>4,928</u>	<u>5,464</u>
Other Benefits			
Retirement and Life Insurance Premiums	77,052	80,234	81,291
PAG-IBIG Contributions	992	1,004	989
PhilHealth Contributions	9,754	12,206	12,363
Employees Compensation Insurance Premiums	991	1,004	989
Retirement Gratuity	19,017		
Loyalty Award - Civilian	465	705	835
Terminal Leave	51,776	863	7,031
Total Other Benefits	<u>160,047</u>	<u>96,016</u>	<u>103,498</u>

Other Personnel Benefits			
Pension, Civilian Personnel	20,747		
Total Other Personnel Benefits	<u>20,747</u>		
TOTAL PERSONNEL SERVICES	<u>1,145,626</u>	<u>1,030,290</u>	<u>1,050,030</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	1,343	5,500	14,173
Training and Scholarship Expenses	10,877	29,812	15,552
Supplies and Materials Expenses	20,559	22,311	19,822
Utility Expenses	14,452	21,985	20,960
Communication Expenses	18,843	22,290	23,229
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses			19,200
Extraordinary and Miscellaneous Expenses	6,750	6,836	6,836
Professional Services	19,069	821	500
General Services	18,144	20,937	22,143
Repairs and Maintenance	5,950	39,709	56,858
Taxes, Insurance Premiums and Other Fees	1,070	3,050	2,477
Other Maintenance and Operating Expenses			
Advertising Expenses		50	30
Printing and Publication Expenses		50	30
Representation Expenses	102	50	100
Transportation and Delivery Expenses	685	1,012	969
Rent/Lease Expenses	118,569	122,691	186,195
Membership Dues and Contributions to Organizations	152		
Subscription Expenses	21,436	49,937	23,114
Other Maintenance and Operating Expenses	16,611	13,443	11,685
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>274,612</u>	<u>360,484</u>	<u>423,873</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>1,420,238</u>	<u>1,390,774</u>	<u>1,473,903</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures		3,600	
Machinery and Equipment Outlay	17,814	45,617	1,300
Transportation Equipment Outlay	12,739	10,800	14,500
Furniture, Fixtures and Books Outlay	191	1,200	800
TOTAL CAPITAL OUTLAYS	<u>30,744</u>	<u>61,217</u>	<u>16,600</u>
GRAND TOTAL	<u>1,450,982</u>	<u>1,451,991</u>	<u>1,490,503</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Swift and fair administration of justice ensured

ORGANIZATIONAL  
OUTCOME : Efficient legal services for government and the public ensured

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>2022 GAA Targets</u>	<u>Actual</u>
Efficient legal services for government and the public ensured		P 1,149,046,000
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		P 1,149,046,000
Outcome Indicator(s)		
1. Percentage of client agencies who rated the OSG pleadings and services as Very Satisfactory or higher	100%	100%
Output Indicator(s)		
1. Percentage of cases acted upon within thirty (30) days	99%	99%
2. Percentage of cases acted upon for the year	97%	97%
3. Percentage of SCN petitions acted upon within the period allowed by law	100%	100%

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2023 Targets</u>	<u>2024 NEP Targets</u>
Efficient legal services for government and the public ensured		P 1,045,012,000	P 1,049,612,000
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		P 1,045,012,000	P 1,049,612,000
Outcome Indicator(s)			
1. Percentage of client agencies who rated the OSG pleadings and services as Very Satisfactory or higher	100%	100%	100%
Output Indicator(s)			
1. Percentage of cases acted upon within thirty (30) days	99%	99%	99%
2. Percentage of cases acted upon for the year	97%	98%	98%
3. Percentage of SCN petitions acted upon within the period allowed by law	100%	100%	100%