

H. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder P 1,371,707,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 128,531,000	P 213,876,000	P 52,917,000	P 395,324,000
Operations	<u>821,525,000</u>	<u>146,558,000</u>	<u>8,300,000</u>	<u>976,383,000</u>
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	<u>821,525,000</u>	<u>146,558,000</u>	<u>8,300,000</u>	<u>976,383,000</u>
TOTAL NEW APPROPRIATIONS	P <u>950,056,000</u>	P <u>360,434,000</u>	P <u>61,217,000</u>	P <u>1,371,707,000</u>

Special Provision(s)

1. **Income from Collections of the Office of the Solicitor General.** In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General (OSG) shall be constituted as Special Trust Fund pursuant to Section 11 of R.A. No. 9417:

- (a) Five percent (5%) of monetary awards by the courts to client department, agencies and instrumentalities of the government, including court-approved compromise agreements;
- (b) Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and
- (c) All other income, fees and revenues earned and collected by the OSG.

Said Trust Fund shall be used for the implementation of R.A. No. 9417, including those for health care services, insurance premiums, professional, educational, registration fees, contracted transportation benefits and other benefits stated under R.A. No. 9417, and its IRR, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

In no case shall the trust fund be used for the payment of special allowance which had already been fully integrated in the salaries of entitled personnel.

2. **Operating Requirements of the Special Committee on Naturalization.** In addition to the amounts appropriated herein, Fifty Thousand Pesos (P50,000) shall be used to augment the operating requirements of the Special Committee on Naturalization sourced from fifty percent (50%) of the collections made in accordance with Section 1 of P.D. No. 736.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **Reporting and Posting Requirements.** The OSG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OSG's website.

The OSG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Administration and Support Services	P 127,668,000	P 213,876,000	P 52,917,000	P 394,461,000
Administration of Personnel Benefits	863,000			863,000
Sub-total, General Administration and Support	<u>128,531,000</u>	<u>213,876,000</u>	<u>52,917,000</u>	<u>395,324,000</u>
Operations				
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	<u>821,525,000</u>	<u>146,558,000</u>	<u>8,300,000</u>	<u>976,383,000</u>
Legal Services to the Government, its Offices and Agencies	<u>821,525,000</u>	<u>146,558,000</u>	<u>8,300,000</u>	<u>976,383,000</u>
Sub-total, Operations	<u>821,525,000</u>	<u>146,558,000</u>	<u>8,300,000</u>	<u>976,383,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 950,056,000</u></u>	<u><u>P 360,434,000</u></u>	<u><u>P 61,217,000</u></u>	<u><u>P 1,371,707,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

720,644

Total Permanent Positions

720,644

GENERAL APPROPRIATIONS ACT, FY 2023

Other Compensation Common to All	
Personnel Economic Relief Allowance	20,064
Representation Allowance	26,676
Transportation Allowance	26,676
Clothing and Uniform Allowance	5,016
Mid-Year Bonus - Civilian	60,054
Year End Bonus	60,054
Cash Gift	4,180
Productivity Enhancement Incentive	4,180
Step Increment	1,802
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Total Other Compensation Common to All	208,702
Other Compensation for Specific Groups	
Longevity Pay	4,928
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Total Other Compensation for Specific Groups	4,928
Other Benefits	
PAG-IBIG Contributions	1,004
PhilHealth Contributions	12,206
Employees Compensation Insurance Premiums	1,004
Loyalty Award - Civilian	705
Terminal Leave	863
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Total Other Benefits	15,782
Total Personnel Services	<hr/> 950,056
Maintenance and Other Operating Expenses	
Travelling Expenses	5,500
Training and Scholarship Expenses	29,812
Supplies and Materials Expenses	22,311
Utility Expenses	21,985
Communication Expenses	22,290
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,836
Professional Services	821
General Services	20,937
Repairs and Maintenance	39,709
Taxes, Insurance Premiums and Other Fees	3,050
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	50
Representation Expenses	50
Transportation and Delivery Expenses	1,012
Rent/Lease Expenses	122,691
Subscription Expenses	49,937
Other Maintenance and Operating Expenses	13,393
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Total Maintenance and Other Operating Expenses	360,434
Total Current Operating Expenditures	<hr/> 1,310,490

Capital Outlays**Property, Plant and Equipment Outlay****Buildings and Other Structures****3,600****Machinery and Equipment Outlay****45,617****Transportation Equipment Outlay****10,800****Furniture, Fixtures and Books Outlay****1,200****Total Capital Outlays****61,217****TOTAL NEW APPROPRIATIONS****1,371,707**