





**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
**As of the Quarter Ending December 31, 2017**

**Department:** Department of Justice (DOJ)  
**Agency:** Office of the Solicitor General  
**Operating Unit:** N/A  
**Organization Code (UACS):** 15007000000  
**Fund Cluster:** 01 - Regular Agency Fund

**Authorization:** 02 - Continuing Appropriations  
**Report Status:** SUBMITTED

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-)7)-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget																							
Specific Budgets of National Government Agencies		01102101																					
General Administration and Support	000001000000000	27,331,022.49		27,331,022.49	27,331,022.49				27,331,022.49	8,949,147.92	11,299,229.49	2,038,877.48	5,043,767.60	27,331,022.49	8,580,187.90	11,247,727.81	2,180,915.12	955,515.41	22,964,346.24				4,366,676.25
General Administration and Support Services	103001000100000	27,331,022.49		27,331,022.49	27,331,022.49				27,331,022.49	8,949,147.92	11,299,229.49	2,038,877.48	5,043,767.60	27,331,022.49	8,580,187.90	11,247,727.81	2,180,915.12	955,515.41	22,964,346.24				4,366,676.25
MOOE		25,199,758.41		25,199,758.41	25,199,758.41				25,199,758.41	8,949,147.92	10,550,247.49	756,595.40	4,943,767.60	25,199,758.41	8,580,187.90	10,498,745.81	898,633.04	1,678,391.66	21,655,958.41				3,543,800.00
CO		2,131,264.08		2,131,264.08	2,131,264.08				2,131,264.08		748,982.00	1,282,282.08	100,000.00	2,131,264.08		748,982.00	1,282,282.08	(722,876.25)	1,308,387.83				822,876.25
Sub-Total, Agency-Specific		27,331,022.49		27,331,022.49	27,331,022.49				27,331,022.49	8,949,147.92	11,299,229.49	2,038,877.48	5,043,767.60	27,331,022.49	8,580,187.90	11,247,727.81	2,180,915.12	955,515.41	22,964,346.24				4,366,676.25
PS																							
MOOE		25,199,758.41		25,199,758.41	25,199,758.41				25,199,758.41	8,949,147.92	10,550,247.49	756,595.40	4,943,767.60	25,199,758.41	8,580,187.90	10,498,745.81	898,633.04	1,678,391.66	21,655,958.41				3,543,800.00
Fin Ex																							
CO		2,131,264.08		2,131,264.08	2,131,264.08				2,131,264.08		748,982.00	1,282,282.08	100,000.00	2,131,264.08		748,982.00	1,282,282.08	(722,876.25)	1,308,387.83				822,876.25
II. Automatic Appropriations																							
Sub-Total, Automatic Appropriations																							
PS																							
MOOE																							
Fin Ex																							
CO																							
III. Special Purpose Fund																							
Contingent Fund	01102402		44,360,517.58	44,360,517.58	44,360,517.58				44,360,517.58	3,998,078.48	11,371,682.41	28,990,756.69		44,360,517.58	3,998,078.48	11,371,682.41	28,990,756.69		44,360,517.58				
Contingent Fund	000009040000000		44,360,517.58	44,360,517.58	44,360,517.58				44,360,517.58	3,998,078.48	11,371,682.41	28,990,756.69		44,360,517.58	3,998,078.48	11,371,682.41	28,990,756.69		44,360,517.58				
Fund Subsidies for Contingencies	103009040100000		44,360,517.58	44,360,517.58	44,360,517.58				44,360,517.58	3,998,078.48	11,371,682.41	28,990,756.69		44,360,517.58	3,998,078.48	11,371,682.41	28,990,756.69		44,360,517.58				
MOOE			44,360,517.58	44,360,517.58	44,360,517.58				44,360,517.58	3,998,078.48	11,371,682.41	28,990,756.69		44,360,517.58	3,998,078.48	11,371,682.41	28,990,756.69		44,360,517.58				
Sub-Total, SPF			44,360,517.58	44,360,517.58	44,360,517.58				44,360,517.58	3,998,078.48	11,371,682.41	28,990,756.69		44,360,517.58	3,998,078.48	11,371,682.41	28,990,756.69		44,360,517.58				
PS																							
MOOE			44,360,517.58	44,360,517.58	44,360,517.58				44,360,517.58	3,998,078.48	11,371,682.41	28,990,756.69		44,360,517.58	3,998,078.48	11,371,682.41	28,990,756.69		44,360,517.58				
Fin Ex																							
CO																							
<b>GRAND TOTAL</b>		27,331,022.49	44,360,517.58	71,691,540.07	71,691,540.07				71,691,540.07	12,947,226.40	22,670,911.90	31,029,634.17	5,043,767.60	71,691,540.07	12,578,266.38	22,619,410.22	31,171,671.81	955,515.41	67,324,863.82				4,366,676.25
PS																							
MOOE		25,199,758.41	44,360,517.58	69,560,275.99	69,560,275.99				69,560,275.99	12,947,226.40	21,921,929.90	29,747,352.09	4,943,767.60	69,560,275.99	12,578,266.38	21,870,428.22	29,889,389.73	1,678,391.66	66,016,475.99				3,543,800.00
Fin Ex																							
CO		2,131,264.08		2,131,264.08	2,131,264.08				2,131,264.08		748,982.00	1,282,282.08	100,000.00	2,131,264.08		748,982.00	1,282,282.08	(722,876.25)	1,308,387.83				822,876.25

Certified Correct:

Certified Correct:

Recommended By:

Approved By:

**JOY Y. CHUA**

**JOCELYN B. TABILIN**

**BERNADETTE M. LIM**

**VIDA G. SAN VICENTE**

Supervising Admin. Officer  
 OIC - Budget Division

Supervising Admin. Officer  
 OIC - Accounting Division

Director IV - FMS

Assistant Solicitor General  
 Agency Authorized Representative

Date: 14/Feb/2018

Date: 14/Feb/2018

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**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
**As of the Quarter Ending December 31, 2017**

Department: Department of Justice (DOJ)

Authorization: 01 - Current Year Appropriations

Agency: Office of the Solicitor General

Report Status: SUBMITTED

Operating Unit: N/A

Organization Code (UACS): 15007000000

Fund Cluster: 03 - Special Account - Locally Funded

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements					Balances																								
		Authorized Appropriation	Adjustments (Transfer To)/From, Realignment	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)																						
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24																					
I. Agency Specific Budget																																												
II. Automatic Appropriations																																												
Office of the Solicitor General		03104353																																										
Operations		000003000000000	50,000.00	39,048,250.00	39,098,250.00	39,056,750.00				39,056,750.00	17,506,755.00	21,072,500.00	12,605.77	218,495.00	38,810,355.77	17,506,755.00	10,536,251.15	4,105.77	10,359,134.69	38,406,246.61	41,500.00	246,394.23	404,109.16																					
MFO 1: LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES		000003010000000	50,000.00	39,048,250.00	39,098,250.00	39,056,750.00				39,056,750.00	17,506,755.00	21,072,500.00	12,605.77	218,495.00	38,810,355.77	17,506,755.00	10,536,251.15	4,105.77	10,359,134.69	38,406,246.61	41,500.00	246,394.23	404,109.16																					
Legal Services to Government		000003010100000	50,000.00	39,048,250.00	39,098,250.00	39,056,750.00				39,056,750.00	17,506,755.00	21,072,500.00	12,605.77	218,495.00	38,810,355.77	17,506,755.00	10,536,251.15	4,105.77	10,359,134.69	38,406,246.61	41,500.00	246,394.23	404,109.16																					
Administrative services of the Special Committee on Naturalization pursuant to E.O. 482, R.A. No. 9139 or otherwise known as "The Administrative Naturalization Law of 2000" and R.A. No. 8171		143003010100002	50,000.00	39,048,250.00	39,098,250.00	39,056,750.00				39,056,750.00	17,506,755.00	21,072,500.00	12,605.77	218,495.00	38,810,355.77	17,506,755.00	10,536,251.15	4,105.77	10,359,134.69	38,406,246.61	41,500.00	246,394.23	404,109.16																					
PS				17,515,255.00	17,515,255.00	17,506,755.00	8,500.00			17,515,255.00	17,506,755.00		8,500.00		17,515,255.00	17,506,755.00			4,000.00	17,510,755.00			4,500.00																					
MOOE			50,000.00	21,532,995.00	21,582,995.00	21,549,995.00	(8,500.00)			21,541,495.00		21,072,500.00	4,105.77	218,495.00	21,295,100.77		10,536,251.15	4,105.77	10,359,134.69	20,895,491.61	41,500.00	246,394.23	399,609.16																					
Sub-Total, Automatic Appropriations			50,000.00	39,048,250.00	39,098,250.00	39,056,750.00				39,056,750.00	17,506,755.00	21,072,500.00	12,605.77	218,495.00	38,810,355.77	17,506,755.00	10,536,251.15	4,105.77	10,359,134.69	38,406,246.61	41,500.00	246,394.23	404,109.16																					
PS				17,515,255.00	17,515,255.00	17,506,755.00	8,500.00			17,515,255.00	17,506,755.00		8,500.00		17,515,255.00	17,506,755.00			4,000.00	17,510,755.00			4,500.00																					
MOOE			50,000.00	21,532,995.00	21,582,995.00	21,549,995.00	(8,500.00)			21,541,495.00		21,072,500.00	4,105.77	218,495.00	21,295,100.77		10,536,251.15	4,105.77	10,355,134.69	20,895,491.61	41,500.00	246,394.23	399,609.16																					
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GRAND TOTAL			50,000.00	39,048,250.00	39,098,250.00	39,056,750.00				39,056,750.00	17,506,755.00	21,072,500.00	12,605.77	218,495.00	38,810,355.77	17,506,755.00	10,536,251.15	4,105.77	10,359,134.69	38,406,246.61	41,500.00	246,394.23	404,109.16																					
PS				17,515,255.00	17,515,255.00	17,506,755.00	8,500.00			17,515,255.00	17,506,755.00		8,500.00		17,515,255.00	17,506,755.00			4,000.00	17,510,755.00			4,500.00																					
MOOE			50,000.00	21,532,995.00	21,582,995.00	21,549,995.00	(8,500.00)			21,541,495.00		21,072,500.00	4,105.77	218,495.00	21,295,100.77		10,536,251.15	4,105.77	10,355,134.69	20,895,491.61	41,500.00	246,394.23	399,609.16																					
Fin Ex																																												
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Certified Correct:

**JOY Y. CHUA**

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Supervising Admin. Officer  
 OIC - Budget Division  
 Date: 02/Feb/2018

Certified Correct:

**JOCELYN B. TABILIN**

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Supervising Admin. Officer  
 OIC - Accounting Division  
 Date: 02/Feb/2018

Recommended By:

**BERNADETTE M. LIM**

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Director, FMS  
 Date: 05/Feb/2018

Approved By:

**VIDA G. SAN VICENTE**

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Assistant Solicitor General  
 Date: 05/Feb/2018