


**DEPARTMENT OF JUSTICE  
OFFICE OF THE SOLICITOR GENERAL  
(SUPPLEMENTAL2) ANNUAL PROCUREMENT PLAN 2018**

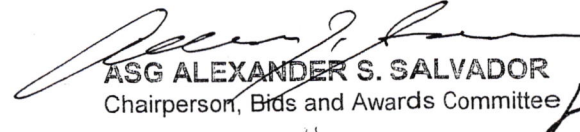
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	MOOE	CO	Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing				
<b>SUPPLIES AND MATERIALS</b>											
	<b>Office Supplies</b>							<b>13,265,000</b>			
	Copy Paper & other paper materials w/ OSG print	Divisions & Services	Public Bidding	3-Mar-18	26-Mar-18	May 2018	GoP	2,038,560		To revise the budget allotted for the bidding of copy paper with OSG logo at the back from Php1,620,000.00 to Php2,038,560.00.	
	Common-use office supplies & equipment	Divisions & Services	Shopping/ Direct Contracting/ NP-SVP, Agency-to-Agency	To procure as the need arises. Delegated to Administrative Division			GoP	8,495,540		To revise the budget allotted for the procurement of office supplies, equipment and semi-expendable expenses from PS-DBM and outside suppliers	
	Managed Printing	Divisions & Services	Public Bidding	April 25, 2018	May 2018	May 2018	GoP	2,730,900		To revise the schedule of procurement activity resorted to NP due to 2 failed biddings pursuant to Sec. 53 of the 2016 revised IRR of RA9184	
<b>OTHER MAINTENANCE &amp; OPERATING EXPENSES</b>											
	Health Manintenance Organization	Employees & Officials	Public Bidding	May 9, 2018	May 29, 2018	May-June 2018	GoP	16,790,000		Provision of one (1) year HMO program for all OSG officials and employees	
<b>PROPERTY, PLANT &amp; EQUIPMENT</b>											
<b>INFORMATION COMMUNICATION TECHNOLOGY</b>											
	Office Productivity	Divisions & Services	Public Bidding	May 2018	May-June2018	June-Jul 2018	GoP		12,768,500	CI budget for the procurement of ICT equipment for the use of different legal divisions and services.	
	Server and Storage Upgrade							206,500			
	LAN and Wiewless Upgrade							532,000			

Recommending Approval:

  
**ROSALINDA C. IBARRA**  
Director IV, Human Resource Management  
and Administrative Service

  
**BERNADETTE M. LIM**  
Director IV  
Financial Management Service

  
**EDUARDO ALEJANDRO O. SANTOS**  
Director IV  
Case Management Service

  
**ASG ALEXANDER S. SALVADOR**  
Chairperson, Bids and Awards Committee

Approved By:

  
**ASG HENRY S. ANGELES**  
Officer-in-Charge

**JOSE C. CALIDA**  
Solicitor General  
(on-leave)