

DEPARTMENT OF JUSTICE
OFFICE OF THE SOLICITOR GENERAL
(Supplemental 4) ANNUAL PROCUREMENT PLAN FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertising/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
1	Procurement of Online Subscription	5029999099	Divisions & Services	Negotiated Procurement - Direct Retail of Purchase of Online Subscription	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	450,000.00	450,000.00	0	Procurement of online subscription needed by OSG ICSID Task Force
1	Procurement of Online Subscription	5029999099	Divisions & Services	Negotiated Procurement - Direct Retail of Purchase of Online Subscription	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	1,400,000.00	1,400,000.00	0	Continuing subscription Upgrade and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PMP for FY 2023
2	Copy papers & other paper materials w/ OSG print at the back	5029999099	Divisions & Services	Public Bidding	Nov 2022 to Dec 2022	Nov 2022 to Dec 2022	Jan 2023	Jan 2023	Regular Agency Fund (01000000)	3,000,000	3,000,000	0	Procurement of supply and delivery of bond papers with OSG print at the back.

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