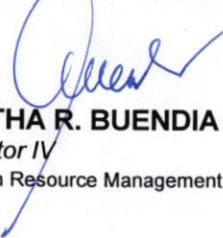


DEPARTMENT OF JUSTICE
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(SUPPLEMENTAL 3) ANNUAL PROCUREMENT PLAN FY 2022

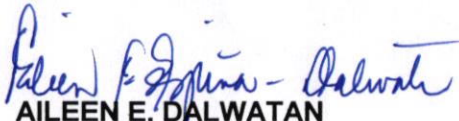
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Semi-Expendable (Furniture and Fixtures)	Divisions & Services	NO	Competitive Bidding	May 2022 to Dec 2022	May 2022 to Dec 2022	May 2022 to Dec 2022	May 2022 to Dec 2022	GoP	700,000	700,000		0 Procurement of various furniture & fixtures for the use of the Legal Division and Services. (Realignment of Php300,000 from same item, change in Mode or Procurement)
	Repair of various IT equipment	Divisions & Services	NO	NP-53.9 - Small Value Procurement	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	GoP	500,000	500,000		0 Allocated cost for the repair of desktops, laptops, printers, UPS and other IT equipment. (Additional budget and realignment from Minor Repair of OSG Building) (Procurement as the need arises, delegated to Admin Division)

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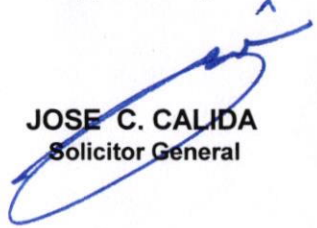
Prepared/Submitted by:


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Vice Chairperson, Bids and Awards Committee

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Chairperson, Bids and Awards Committee

JOSE C. CALIDA
Solicitor General

Checked by:

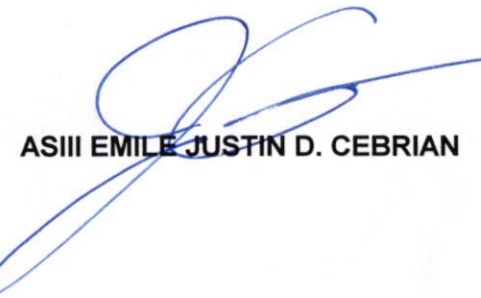

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