

FY 2016 PHYSICAL REPORT OF OPERATIONS

Department : Department of Justice
 Agency : Office of the Solicitor General
 Operating Unit : _____
 Organization Code (UACS) : 15007000000

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 Off-Budget Account

Particulars	UACS CODE	Physical Targets (Adjusted)					Physical Accomplishments					Variance	Remarks																										
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	TOTAL	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	TOTAL																												
1	2	3	4	5	6	(3 to 6)	8	9	10	11	(8 to 11)	13	14																										
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Other Major Programs and Projects and monitored by the President through PMS																																							
NOTE: The Office of the Solicitor General does not have Programs and Projects closely monitored by the OP and PMS																																							

Prepared By/ Consolidated By: In coordination with:

Recommending Approval:

Approved By:

DIANE MAY M. PEREZ
 Planning Officer

JOY Y. CHUA
 Budget Officer

ANNA ESPERANZA R. SOLOMON
 Assistant Solicitor General

JOSE C. CALIDA
 Solicitor General

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PART B: ORGANIZATIONAL OUTCOMES													
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Part B
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PART A													
MFO 1 : LEGAL SERVICES TO THE NATIONAL GOVERNMENT AGENCIES													
QUALITY Quality of advocacy, client satisfaction, and quality of pleadings as assessed by different appellate courts		VS	VS	VS	VS	VS	VS	VS					Due to lack of manpower to distribute, follow-up, and collect client surveys (answered by various government agencies), the Planning Division is still gathering the data and thus, the accomplishments are first set at its minimum targets and shall be adjusted at the end of the year.
PART B: ORGANIZATIONAL OUTCOMES													
(EFFICIENT LEGAL SERVICES FOR GOVERNMENT AND THE PUBLIC ENSURED)													
Action on cases received for the year within thirty (30) days from receipt of document		95%	95%	95%	95%	95%	95%	95%			95%	0%	
							4,827	4,807			9,634		
							5,088	5,039			10,127		
Percentage of Special Committee on Naturalization (SCN) petitions, with complete documents, processed within the period allowed by R.A. No. 9139		100%	100%	100%	100%	100%	100%	100%			100%	0%	
							3	6			9		
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		95%	95%	95%	95%	95%	95%	4,827				4,827	
								5,088				5,088	
Percentage of Special Committee on Naturalization (SCN) petitions, with complete documents, processed within the period allowed by R.A. No. 9139		100%	100%	100%	100%	100%	100%	3				3	
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NOTE: The Office of the Solicitor General does not have Programs and Projects closely monitored by the OP and PMS													
Organizational Outcomes (New Indicators as per NBC No. 552)													
1. Efficiency increase in the rendering of legal services (Increased percentage of acted upon cases received for the year)													
		8,246	8,247	8,247	8,247								
		8,681	8,681	8,681	8,681								
2. Action on legal services expedited (Increased percentage of acted upon cases received for the year within thirty (30) days from the receipt of the first document)													
		7,834	7,834	7,835	7,834								
		8,246	8,247	8,247	8,247								
3. Efficiency increase in the processing of petitions for naturalization (Increase in the percentage of SCN petitions with complete documents processed within the period allowed by law)													
		11	12	11	11								
		12	13	12	13								

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FLORIN T. HILBAY
 Solicitor General