

G. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder.....P 527,445,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 63,443,000	P 57,570,000		P 121,013,000
Operations	329,312,000	71,120,000	6,000,000	406,432,000
MFO 1: LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES	329,312,000	71,120,000	6,000,000	406,432,000
Total, Programs	392,755,000	128,690,000	6,000,000	527,445,000
TOTAL NEW APPROPRIATIONS	P 392,755,000	P 128,690,000	P 6,000,000	P 527,445,000

New Appropriations, by Central/Regional Allocation
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION				
Regional Allocation	P 392,755,000	P 128,690,000	P 6,000,000	P 527,445,000
National Capital Region (MCR)	392,755,000	128,690,000	6,000,000	527,445,000
TOTAL NEW APPROPRIATIONS	P 392,755,000	P 128,690,000	P 6,000,000	P 527,445,000

Special Provision(s)

1. Income from Collections of the Office of the Solicitor General. In addition to the amounts appropriated herein, the following amounts from collections of the Office of the Solicitor General constituted as a Special Trust Fund pursuant to R.A. No. 9417 shall be used exclusively for the authorized purposes under Section 11 of R.A. No. 9417, and its implementing rules and regulations, except for payment of special allowance:

- a) Five percent (5%) of monetary awards by the Courts to client agencies; and
- b) Fifty Thousand Pesos (P50,000) sourced from fifty percent (50%) of fees collected by the Special Committee on Naturalization.

PROVIDED, That the special allowances granted to the Solicitor General, Assistant Solicitor General, Senior State Solicitors, State Solicitors I and II and Associate Solicitors I to III of the Office of the Solicitor General under R.A. No. 9417 which have already been fully integrated into their salary increases as of June 1, 2012 shall cease to be granted: PROVIDED, FURTHER, That only the authorized benefits granted to the incumbent employees of the OSG and at such rates given to them prior to, the effectivity of Congress Joint Resolution No. 4, s. 2009 shall be charged against the said Fund.

2. Operating Requirements of the Special Committee on Naturalization. In addition to the amounts appropriated herein, Fifty Thousand Pesos (P50,000) sourced from fifty percent (50%) of the collections made in accordance with Section 1 of P.D. No. 736, as amended, shall be used to augment the operating requirements of the Special Committee on Naturalization subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Administration and Support Services	P 63,443,000	P 57,570,000		P 121,013,000
Sub-total, General Administration and Support	63,443,000	57,570,000		121,013,000
Operations				
MFO 1: LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES	329,312,000	71,120,000	6,000,000	406,432,000
Legal Services to Government	329,312,000	71,120,000	6,000,000	406,432,000
Legal Services to the Government, its Offices and Agencies	329,312,000	71,120,000	6,000,000	406,432,000
Sub-total, Operations	329,312,000	71,120,000	6,000,000	406,432,000
Total Programs and Activities	392,755,000	128,690,000	6,000,000	527,445,000
TOTAL NEW APPROPRIATIONS	P 392,755,000	P 128,690,000	P 6,000,000	P 527,445,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary

298,453

 Total Permanent Positions

298,453

Other Compensation Common to All

 Personnel Economic Relief Allowance

15,600

 Representation Allowance

20,022

 Transportation Allowance

20,022

 Clothing and Uniform Allowance

3,250

 Productivity Incentive Allowance

1,300

1306 GENERAL APPROPRIATIONS ACT, FY 2015

Year End Bonus	24,870
Cash Gift	3,250
Step Increment	747
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Total Other Compensation Common to All	89,061
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Other Compensation for Specific Groups	
Longevity Pay	1,508
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Total Other Compensation for Specific Groups	1,508
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Other Benefits	
PAG-IBIG Contributions	779
PhilHealth Contributions	2,176
Employees Compensation Insurance Premiums	778
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Total Other Benefits	3,733
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Total Personnel Services	392,755
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Maintenance and Other Operating Expenses	
Travelling Expenses	2,012
Training and Scholarship Expenses	10,469
Supplies and Materials Expenses	15,308
Utility Expenses	19,186
Communication Expenses	10,783
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,206
Professional Services	2,635
General Services	10,007
Repairs and Maintenance	6,400
Taxes, Insurance Premiums and Other Fees	1,165
Other Maintenance and Operating Expenses	
Advertising Expenses	150
Printing and Publication Expenses	100
Representation Expenses	100
Transportation and Delivery Expenses	463
Rent/Lease Expenses	39,589
Subscription Expenses	2,437
Other Maintenance and Operating Expenses	1,680
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Total Maintenance and Other Operating Expenses	128,690
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Total Current Operating Expenditures	521,445
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Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	6,000
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Total Capital Outlays	6,000
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Total Programs/Locally-Funded Project(s)	527,445
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TOTAL NEW APPROPRIATIONS	527,445
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