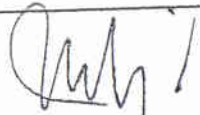



**BP 600: FY 2011 ANNUAL GAD PLAN AND BUDGET**

Department: Department of Justice  
 Agency: Office of the Solicitor General

Major Final Output: Representing the government, its agencies, instrumentalities, and agents in any proceeding, including any litigation, investigations or matter requiring the services of a lawyer.

Program/Project/ Activity	Gender Issue/Concern	GAD Objective	Identified GAD Activity	Target	GAD Performance Indicator	GAD Budget
	Since FY 2010 will be devoted to the formulation of a GAD Plan (preferably a medium-term GAD Plan), the OSG GAD Focal Point for FY 2011 would focus on the <b>installation of strategic mechanisms to support the transition of the organization toward gender mainstreaming.</b>	1. Further creation of linkages among other potential institutional partners that could be tapped for technical concerns or possible additional source of funding for the GAD programs and projects contained in the GAD Plan  2. Strengthened and continuous support from the top management in the implementation of the GAD Plan	1. Consultation/ meetings with/ presentation of GAD initiatives to potential institutional partners  2 Quarterly reporting of the milestones of the GAD Plan to the top management	1. Two (2) – Three (3) consultation meetings conducted  2. Four (4) or more reporting sessions/presentations done before the management	1. Number of potential institutional partners convinced to support the GAD plan of OSG  2. Number of policies/ instructions issued by the management related to or in support to the implementation of the GAD plan	P50,000.00

		<p>3. Conduct of GAD training programs to include the committee members, the employees, and the institutional partners to heighten awareness on how to go about the remaining stages of gender mainstreaming.</p> <p>4. Monitoring and evaluation of GAD activities being implemented</p>	<p>3. Monthly or bi-monthly conduct of trainings or awareness seminars and other activities related to the implementation of the GAD Plan</p> <p>4. Quarterly monitoring and semi-annual impact evaluation/assessment of the activities conducted</p>	<p>3. GAD related activities or activities related to the implementation of the GAD Plan conducted monthly or bi-monthly</p> <p>4. Four (4) monitoring sessions and two (2) impact assessment/evaluation done</p>	<p>3. Number of activities conducted</p> <p>4. Monitoring and evaluation completed</p>	<p>P500,000.00</p> <p>P50,000.00</p>
						P600,000.00
<p>Prepared by:</p> <p></p> <p><b>MA. ANTONIA EDITA C. DIZON</b> Assistant Solicitor General CHAIRPERSON OF GAD FOCAL POINT</p>			<p>Approved by:</p> <p></p> <p><b>ALBERTO C. AGRA</b> Solicitor General HEAD OF AGENCY</p>			<p>Date:</p> <p>DAY/MO/YR</p>