

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending: December 31, 2016

Department : Department of Justice
 Agency : Office of the Solicitor General
 Operating Unit Code : 01
 Organization Code (UACS) : 150070000000
 Funding Source Code (as clustered) : 03104353 (SAGF - 151)

Particulars	UACS CODE	Approved Budget			Budget Utilization					Disbursements					BALANCES		
		Approved Budgeted Revenue	Adjustments (Additions, Reduction, Realignment)	Adjusted Budgeted Revenue	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations	
																(10-15) = (17 + 18)	
1	2	3	4	5 = (3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
A. CURRENT YEAR BUDGET/APPROPRIATIONS																	
I. AGENCY SPECIFIC BUDGET																	
I. REGULAR APPROPRIATION																	
A. Personnel Services																	
Other Compensation																	
Honoraria - Civilian	50102100 01	121,000.00	0.00	121,000.00	0.00	0.00	121,000.00	0.00	121,000.00	0.00	0.00	121,000.00	0.00	121,000.00	0.00	0.00	
B. Maintenance & Other Operating Expenses																	
Other MOOE	50299990 99	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Capital Outlay																	
n/a		0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL CURRENT YEAR BUDGET		121,000.00	-	121,000.00	-	-	121,000.00	-	121,000.00	-	-	121,000.00	-	121,000.00	0.00	-	-

Prepared By:

EVA MARIE F. GAOIRAN
Administrative Officer II

Date: _____

Certified Correct:

JOCELYN B. TABILIN
Supervising Admin. Officer

Date: _____

Approved By:

BERNADETTE M. LIM
Chief Accountant

EDGAR S. DIMAYUGA
Director IV, FMS

Date: _____

Noted By:

VIDA G. SAN VICENTE
Assistant Solicitor General

Date: _____

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending: September 30, 2016

Department : Department of Justice
 Agency : Office of the Solicitor General
 Operating Unit Code : 01
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Particulars	UACS CODE	Approved Budget			Budget Utilization					Disbursements					Balances														
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Subtotal		121,000.00	0.00	121,000.00	0.00	0.00	121,000.00	0.00	121,000.00	0.00	0.00	121,000.00	0.00	121,000.00	0.00	0.00	0.00												
Maintenance and Other Operating Expenses																													
Other MOOE	50299990 99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00												
Subtotal		0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00												
Capital Outlay																													
n/a		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00												
Subtotal		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00												
GRAND TOTAL		121,000.00	0.00	121,000.00	0.00	0.00	121,000.00	0.00	121,000.00	0.00	0.00	121,000.00	0.00	121,000.00	0.00	0.00	0.00												
<table border="0" style="width:100%"> <tr> <td style="width:25%">Prepared By:</td> <td style="width:25%">Certified Correct:</td> <td style="width:25%">Approved By:</td> <td style="width:25%">Noted By:</td> </tr> <tr> <td>EVA MARIE F. GAOIRAN Administrative Officer II Date: _____</td> <td>JOCELYN B. TABILIN Supervising Administrative Officer</td> <td>BERNADETTE M. LIM Chief Accountant Date: _____</td> <td>EDGAR S. DIMAYUGA Director IV, FMS Date: _____</td> </tr> <tr> <td></td> <td></td> <td></td> <td>VIDA G. SAN VICENTE Assistant Solicitor General Date: _____</td> </tr> </table>																		Prepared By:	Certified Correct:	Approved By:	Noted By:	EVA MARIE F. GAOIRAN Administrative Officer II Date: _____	JOCELYN B. TABILIN Supervising Administrative Officer	BERNADETTE M. LIM Chief Accountant Date: _____	EDGAR S. DIMAYUGA Director IV, FMS Date: _____				VIDA G. SAN VICENTE Assistant Solicitor General Date: _____
Prepared By:	Certified Correct:	Approved By:	Noted By:																										
EVA MARIE F. GAOIRAN Administrative Officer II Date: _____	JOCELYN B. TABILIN Supervising Administrative Officer	BERNADETTE M. LIM Chief Accountant Date: _____	EDGAR S. DIMAYUGA Director IV, FMS Date: _____																										
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SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending: June 30, 2016

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 Funding Source Code (as clustered) : 03104353

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A. CURRENT YEAR BUDGET/APPROPRIATIONS																	
I. AGENCY SPECIFIC BUDGET																	
Personnel Services																	
Other Compensation:																	
Honoraria - Civilian	50102100 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance and Other Operating Expenses																	
Other MOOE	50299990 99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay																	
n/a		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Subtotal		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance and Other Operating Expenses																	
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Subtotal		0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay																	
n/a		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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