

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending: December 31, 2016

Department : Department of Justice
 Agency : Office of the Solicitor General
 Operating Unit Code : 01
 Organization Code (UACS) : 150070000000
 Funding Source Code (as clustered) : 03104353 (SAGF - 151)

Particulars	UACS CODE	Approved Budget			Budget Utilization					Disbursements					BALANCES		
		Approved Budgeted Revenue	Adjustments (Additions, Reduction, Realignment)	Adjusted Budgeted Revenue	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations	
																(10-15) = (17 + 18)	
1	2	3	4	5 = (3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
A. CURRENT YEAR BUDGET/APPROPRIATIONS																	
I. AGENCY SPECIFIC BUDGET																	
I. REGULAR APPROPRIATION																	
A. Personnel Services																	
Other Compensation																	
Honoraria - Civilian																	
	50102100 01	121,000.00	0.00	121,000.00	0.00	0.00	121,000.00	0.00	121,000.00	0.00	0.00	121,000.00	0.00	121,000.00	0.00	0.00	
B. Maintenance & Other Operating Expenses																	
Other MOOE																	
	50299990 99	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. Capital Outlay																	
n/a																	
		0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CURRENT YEAR BUDGET		121,000.00	-	121,000.00	-	-	121,000.00	-	121,000.00	-	-	121,000.00	-	121,000.00	0.00	-	-

Prepared By:

EVA MARIE F. GAOIRAN
 Administrative Officer II

Date: _____

Certified Correct:

JOCELYN B. TABILIN
 Supervising Admin. Officer

BERNADETTE M. LIM
 Chief Accountant

Date: _____

Approved By:

EDGAR S. DIMAYUGA
 Director IV, FMS

Date: _____

Noted By:

VIDA G. SAN VICENTE
 Assistant Solicitor General

Date: _____

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending: September 30, 2016

Department : Department of Justice
 Agency : Office of the Solicitor General
 Operating Unit Code : 01
 Organization Code (UACS) : 150070000000
 Funding Source Code (as clustered) : 03104353 (SAGF-151)

Particulars	UACS CODE	Approved Budget			Budget Utilization					Disbursements					BALANCES		
		Approved Budgeted Revenue	Adjustments (Additions, Reduction, Realignment)	Adjusted Budgeted Revenue	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations	
																(10-15) = (17 + 18)	
1	2	3	4	5 = (3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
A. CURRENT YEAR BUDGET/APPROPRIATIONS																	
I. AGENCY SPECIFIC BUDGET																	
I. REGULAR APPROPRIATION																	
A. Personnel Services																	
Other Compensation:																	
Honoraria - Civilian	50102100 01	121,000.00		121,000.00	0.00	0.00	121,000.00	0.00	121,000.00	0.00	0.00	121,000.00	0.00	121,000.00	0.00	0.00	
B. Maintenance and Other Operating Expense																	
Other MOOE	50299990 99	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. Capital Outlay																	
n/a		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CURRENT YEAR BUDGET		121,000.00	0.00	121,000.00	0.00	0.00	121,000.00	0.00	121,000.00	0.00	0.00	121,000.00	0.00	121,000.00	0.00	-	-

Prepared By:

EVA MARIE F. GAOIRAN
Administrative Officer II

Date: _____

Certified Correct:

JOCELYN B. TABILIN
Supervising Admin. Officer

BERNADETTE M. LIM
Chief Accountant

Date: _____

Approved By:

EDGAR S. DIMAYUGA
Director IV, FMS

Date: _____

Noted By:

VIDA G. SAN VICENTE
Assistant Solicitor General

Date: _____

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending: June 30, 2016

Department : Department of Justice
 Agency : Office of the Solicitor General
 Operating Unit Code : 01
 Organization Code (UACS) : 150070000000
 Funding Source Code (as clustered) : 03104353

Particulars	UACS CODE	Approved Budget			Budget Utilization					Disbursements					BALANCES		
		Approved Budgeted Revenue	Adjustments (Additions, Reduction, Realignment)	Adjusted Budgeted Revenue	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations	
																(10-15) = (17 + 18)	
1	2	3	4	5 = (3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
A. CURRENT YEAR BUDGET/APPROPRIATIONS																	
I. AGENCY SPECIFIC BUDGET																	
I. REGULAR APPROPRIATION																	
A. Personnel Services																	
Other Compensation:																	
Honoraria - Civilian	50102100 01	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B. Maintenance and Other Operating Expense																	
Other MOOE	50299990 99	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. Capital Outlay																	
n/a		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CURRENT YEAR BUDGET		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-

Prepared By:

EVA MARIE F. GAOIRAN
Administrative Officer II

Date: _____

Certified Correct:

JOCELYN B. TABILIN
Supervising Admin. Officer

BERNADETTE M. LIM
Chief Accountant

Date: _____

Approved By:

EDGAR S. DIMAYUGA
Director IV, FMS

Date: _____

Noted By:

VIDA G. SAN VICENTE
Assistant Solicitor General

Date: _____

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending: March 31, 2016

Department : Department of Justice
 Agency : Office of the Solicitor General
 Operating Unit Code : 01
 Organization Code (UACS) : 150070000000
 Funding Source Code (as clustered) : 03104353

Particulars	UACS CODE	Approved Budget			Budget Utilization					Disbursements					BALANCES		
		Approved Budgeted Revenue	Adjustments (Additions, Reduction, Realignment)	Adjusted Budgeted Revenue	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations	
																(10-15) = (17 + 18)	
1	2	3	4	5 = (3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
A. CURRENT YEAR BUDGET/APPROPRIATIONS																	
I. AGENCY SPECIFIC BUDGET																	
I. REGULAR APPROPRIATION																	
A. Personnel Services																	
Other Compensation:																	
Honoraria - Civilian	50102100 01	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B. Maintenance and Other Operating Expense																	
Other MOOE	50299990 99	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. Capital Outlay																	
n/a		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CURRENT YEAR BUDGET		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-

Prepared By:

EVA MARIE F. GAOIRAN
Administrative Officer II

Date: _____

Certified Correct:

JOCELYN B. TABILIN
Supervising Admin. Officer

BERNADETTE M. LIM
Chief Accountant

Date: _____

Approved By:

EDGAR S. DIMAYUGA
Director IV, FMS

Date: _____

Noted By:

VIDA G. SAN VICENTE
Assistant Solicitor General

Date: _____