

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending: December 31, 2016

Department : Department of Justice  
Agency : Office of the Solicitor General  
Operating Unit Code : 01  
Organization Code (UACS) : 15007000000  
Funding Source Code (as clustered) : 03104353 (SAGF - 152)

Particulars	UACS CODE	Approved Budget			Budget Utilization					Disbursements					BALANCES		
		Approved Budgeted Revenue	Adjustments (Additions, Reduction, Realignment)	Adjusted Budgeted Revenue	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations	
																(10-15) = (17 + 18)	
1	2	3	4	5 = (3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
<b>A. CURRENT YEAR BUDGET/APPROPRIATION</b>																	
<b>I. AGENCY SPECIFIC BUDGET</b>																	
<b>General Administration &amp; Support (GAS)</b>																	
Personnel Services	50100000 00																
Maintenance & Other Operating Expenses	50200000 00																
Capital Outlays	50600000 00																
<b>Operations</b>																	
Personnel Services	50100000 00																
Maintenance & Other Operating Expenses	50200000 00																
Capital Outlays	50600000 00																
<b>II. AUTOMATIC APPROPRIATIONS</b>																	
Personnel Services	50100000 00																
Other Benefits	50104000 00	13,333,219.00	0.00	13,333,219.00	13,333,219.00	0.00	0.00	0.00	13,333,219.00	13,333,219.00	0.00	0.00	0.00	13,333,219.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses	50200000 00			-					0.00					0.00	0.00		
Training Expenses	50202010 00			-					0.00					0.00	0.00		0.00
Other MOOE	50299990 99	12,969,942.00	0.00	12,969,942.00	0.00	11,287,000.00	0.00	302,668.21	11,589,668.21	0.00	5,643,500.00	0.00	5,946,168.21	11,589,668.21	1,380,273.79		
Capital Outlays	50600000 00			-					0.00					0.00	0.00		0.00
<b>TOTAL CURRENT YEAR BUDGET</b>		<b>26,303,161.00</b>	<b>-</b>	<b>26,303,161.00</b>	<b>13,333,219.00</b>	<b>11,287,000.00</b>	<b>-</b>	<b>302,668.21</b>	<b>24,922,887.21</b>	<b>13,333,219.00</b>	<b>5,643,500.00</b>	<b>-</b>	<b>5,946,168.21</b>	<b>24,922,887.21</b>	<b>1,380,273.79</b>	<b>-</b>	<b>-</b>

<b>Prepared By:</b>	<b>Certified Correct:</b>	<b>Approved By:</b>	<b>Noted By:</b>
EVA MARIE F. GAOIRAN Administrative Officer II Date: _____	JOCELYN B. TABILIN Supervising Admin. Officer Date: _____	BERNADETTE M. LIM Chief Accountant Date: _____	EDGAR S. DIMAYUGA Director IV, FMS Date: _____
			VIDA G. SAN VICENTE Assistant Solicitor General Date: _____

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending: September 30, 2016

Department : Department of Justice  
 Agency : Office of the Solicitor General  
 Operating Unit Code : 01  
 Organization Code (UACS) : 150070000000  
 Funding Source Code (as clustered) : 03104353 (SAGF-152)

Particulars	UACS CODE	Approved Budget			Budget Utilization					Disbursements					BALANCES		
		Approved Budgeted Revenue	Adjustments (Additions, Reduction, Realignment)	Adjusted Budgeted Revenue	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations	
																(10-15) = (17 + 18)	
1	2	3	4	5 = (3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
<b>A. CURRENT YEAR BUDGET/APPROPRIATION</b>																	
<b>I. AGENCY SPECIFIC BUDGET</b>																	
<b>General Administration &amp; Support (GAS)</b>																	
Personnel Services	5010000000			-					0.00					0.00	0.00	0.00	
Maintenance & Other Operating Expenses	5020000000			-					0.00					0.00	0.00	0.00	
Capital Outlays	5060000000			-					0.00					0.00	0.00	0.00	
<b>Operations</b>																	
Personnel Services	5010000000			-					0.00					0.00	0.00	0.00	
Maintenance & Other Operating Expenses	5020000000			-					0.00					0.00	0.00	0.00	
Capital Outlays	5060000000			-					0.00					0.00	0.00	0.00	
<b>II. AUTOMATIC APPROPRIATIONS</b>																	
Personnel Services	50100000 00																
Other Benefits	50104000 00	13,333,219.00		13,333,219.00	13,333,219.00				13,333,219.00	13,333,219.00	0.00	0.00	0.00	13,333,219.00	0.00	0.00	0.00
Maintenance & Other Operating Exp	50200000 00			-					0.00					0.00	0.00	0.00	
Training Expenses	50202010 00			-					0.00					0.00	0.00	0.00	
Other MOOE	50299990 99	12,969,942.00		12,969,942.00	0.00	11,287,000.00			11,287,000.00	0.00	5,643,500.00	0.00	0.00	5,643,500.00	1,682,942.00	5,643,500.00	0.00
Capital Outlays	5060000000			-					0.00					0.00	0.00	0.00	
<b>TOTAL CURRENT YEAR BUDGET</b>		<b>26,303,161.00</b>	<b>-</b>	<b>26,303,161.00</b>	<b>13,333,219.00</b>	<b>11,287,000.00</b>	<b>-</b>	<b>-</b>	<b>24,620,219.00</b>	<b>13,333,219.00</b>	<b>5,643,500.00</b>	<b>-</b>	<b>-</b>	<b>18,976,719.00</b>	<b>1,682,942.00</b>	<b>5,643,500.00</b>	<b>-</b>

Prepared By:

EVA MARIE F. GAOIRAN  
 Administrative Officer II

Date: \_\_\_\_\_

Certified Correct:

JOCELYN B. TABILIN  
 Supervising Admin. Officer

BERNADETTE M. LIM  
 Chief Accountant

Date: \_\_\_\_\_

Approved By:

EDGAR S. DIMAYUGA  
 Director IV, FMS

Date: \_\_\_\_\_

Noted By:

VIDA G. SAN VICENTE  
 Assistant Solicitor General

Date: \_\_\_\_\_

**STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES**  
As of the Quarter Ending: June 30, 2016

Department : Department of Justice  
 Agency : Office of the Solicitor General  
 Operating Unit Code : 01  
 Organization Code (UACS) : 150070000000  
 Funding Source Code (as clustered) : 03104353

Particulars	UACS CODE	Approved Budget			Budget Utilization					Disbursements					BALANCES		
		Approved Budgeted Revenue	Adjustments (Additions, Reduction, Realignment)	Adjusted Budgeted Revenue	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations	
																(10-15) = (17 + 18)	
1	2	3	4	5 = (3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
<b>A. CURRENT YEAR BUDGET/APPROPRIATION</b>																	
<b>I. AGENCY SPECIFIC BUDGET</b>																	
<b>General Administration &amp; Support (GAS)</b>																	
Personnel Services	5010000000			-					0.00					0.00	0.00	0.00	
Maintenance & Other Operating Expenses	5020000000			-					0.00					0.00	0.00	0.00	
Capital Outlays	5060000000			-					0.00					0.00	0.00	0.00	
<b>Operations</b>																	
Personnel Services	5010000000			-					0.00					0.00	0.00	0.00	
Maintenance & Other Operating Expenses	5020000000			-					0.00					0.00	0.00	0.00	
Capital Outlays	5060000000			-					0.00					0.00	0.00	0.00	
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Personnel Services	50100000 00																
Other Benefits	50104000 00	13,333,219.00		13,333,219.00	13,333,219.00				13,333,219.00	13,333,219.00	0.00	0.00	0.00	13,333,219.00	0.00	0.00	0.00
Maintenance & Other Operating Exp	50200000 00			-					0.00					0.00	0.00	0.00	0.00
Training Expenses	50202010 00			-					0.00					0.00	0.00	0.00	0.00
Other MOOE	50299990 99	12,969,942.00		12,969,942.00	0.00	11,287,000.00			11,287,000.00	0.00	5,643,500.00	0.00	0.00	5,643,500.00	1,682,942.00	5,643,500.00	0.00
Capital Outlays	5060000000			-					0.00					0.00	0.00	0.00	0.00
<b>TOTAL CURRENT YEAR BUDGET</b>		<b>26,303,161.00</b>	<b>-</b>	<b>26,303,161.00</b>	<b>13,333,219.00</b>	<b>11,287,000.00</b>	<b>-</b>	<b>-</b>	<b>24,620,219.00</b>	<b>13,333,219.00</b>	<b>5,643,500.00</b>	<b>-</b>	<b>-</b>	<b>18,976,719.00</b>	<b>1,682,942.00</b>	<b>5,643,500.00</b>	<b>-</b>

Prepared By:

EVA MARIE F. GAOIRAN  
Administrative Officer II

Date: \_\_\_\_\_

Certified Correct:

BERNADETTE M. LIM  
Chief Accountant

Date: \_\_\_\_\_

Approved By:

EDGAR S. DIMAYUGA  
Director IV, FMS

Date: \_\_\_\_\_

Noted By:

VIDA G. SAN VICENTE  
Assistant Solicitor General

Date: \_\_\_\_\_

**STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES**  
As of the Quarter Ending: March 31, 2016

Department : Department of Justice  
 Agency : Office of the Solicitor General  
 Operating Unit Code : 01  
 Organization Code (UACS) : 150070000000  
 Funding Source Code (as clustered) : 03104353

Particulars	UACS CODE	Approved Budget			Budget Utilization					Disbursements					BALANCES		
		Approved Budgeted Revenue	Adjustments (Additions, Reduction, Realignment)	Adjusted Budgeted Revenue	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations	
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<b>A. CURRENT YEAR BUDGET/APPROPRIATION</b>																	
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<b>General Administration &amp; Support (GAS)</b>																	
Personnel Services	5010000000			-					0.00					0.00	0.00	0.00	
Maintenance & Other Operating Expenses	5020000000			-					0.00					0.00	0.00	0.00	
Capital Outlays	5060000000			-					0.00					0.00	0.00	0.00	
<b>Operations</b>																	
Personnel Services	5010000000			-					0.00					0.00	0.00	0.00	
Maintenance & Other Operating Expenses	5020000000			-					0.00					0.00	0.00	0.00	
Capital Outlays	5060000000			-					0.00					0.00	0.00	0.00	
<b>II. AUTOMATIC APPROPRIATIONS</b>																	
Personnel Services	50100000 00																
Other Benefits	50104000 00	13,333,219.00		13,333,219.00	13,333,218.53				13,333,218.53					0.00	0.47	13,333,218.53	
Maintenance & Other Operating Exp	50200000 00			-					0.00					0.00	0.00	0.00	
Training Expenses	50202010 00			-					0.00					0.00	0.00	0.00	
Other MOOE	50299990 99	12,969,942.00		12,969,942.00	0.00				0.00					0.00	12,969,942.00	0.00	
Capital Outlays	5060000000			-					0.00					0.00	0.00	0.00	
<b>TOTAL CURRENT YEAR BUDGET</b>		<b>26,303,161.00</b>	<b>-</b>	<b>26,303,161.00</b>	<b>13,333,218.53</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,333,218.53</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,969,942.47</b>	<b>13,333,218.53</b>	<b>-</b>

<b>Prepared By:</b>	<b>Certified Correct:</b>	<b>Approved By:</b>	<b>Noted By:</b>
EVA MARIE F. GAOIRAN Administrative Officer II	JOCELYN B. TABILIN Supervising Admin. Officer	BERNADETTE M. LIM Chief Accountant	EDGAR S. DIMAYUGA Director IV, FMS
Date: _____	Date: _____	Date: _____	Date: _____
			VIDA G. SAN VICENTE Assistant Solicitor General
			Date: _____