

G. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder.....P 600,911,000  
=====

New Appropriations, by Program/Projects  
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 78,726,000	P 61,678,000	P 31,835,000	P 172,239,000
Operations	344,713,000	83,959,000		428,672,000
MFO 1: LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES	344,713,000	83,959,000		428,672,000
Total, Programs	423,439,000	145,637,000	31,835,000	600,911,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 423,439,000</b>	<b>P 145,637,000</b>	<b>P 31,835,000</b>	<b>P 600,911,000</b>

**Special Provision(s)**

**1. Income from Collections of the Office of the Solicitor General.** In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General constituted as a special trust fund pursuant to R.A. No. 9417 shall be used exclusively for the authorized purposes under Section II of R.A. No. 9417, and its implementing rules and regulations subject to the submission of a special budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, except for the payments of special allowance:

- a. Five percent (5%) of monetary awards by the Courts to client agencies;
- b. Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and
- c. One hundred percent (100%) of other income, fees and revenues.

**PROVIDED,** That the special allowances granted to Solicitor General, Assistant Solicitors General, Senior State Solicitors, State Solicitors I and Associate Solicitors I to III of the Office of the Solicitor General under R.A. No. 9417 which have already been fully integrated into their salary increase as of June 1, 2012 shall cease to be granted. (GENERAL OBSERVATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 821, R.A. No. 10717)

**2. Operational Requirements of the Special Committee on Naturalization.** In addition to the amounts appropriated herein, actual income derived from Fifty Percent (50%) of fees collected by the Special Committee on Naturalization shall be made available to the Office of the Solicitor General to augment the operational requirements of the Special Committee on Naturalization chargeable against the Special Account in the General Fund 151 (SAGF-151) pursuant to P.D. No.736, E.O. No. 482, and R.A. No. 9417, subject to the submission of a special budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. (GENERAL OBSERVATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 821, R.A. No. 10717)

**3. Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General Administration and Support Services	P 65,539,000	P 61,678,000	P 31,835,000	P 159,052,000
Administration of Personnel Benefits	13,187,000			13,187,000
<b>Sub-total, General Administration and Support</b>	<b>78,726,000</b>	<b>61,678,000</b>	<b>31,835,000</b>	<b>172,239,000</b>
<b>Operations</b>				
<b>MFO 1: LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES</b>	<b>344,713,000</b>	<b>83,959,000</b>		<b>428,672,000</b>
Legal Services to Government	344,713,000	83,959,000		428,672,000
Legal Services to the Government, its Offices and Agencies	344,713,000	83,959,000		428,672,000
<b>Sub-total, Operations</b>	<b>344,713,000</b>	<b>83,959,000</b>		<b>428,672,000</b>
<b>Total Programs and Activities</b>	<b>423,439,000</b>	<b>145,637,000</b>	<b>31,835,000</b>	<b>600,911,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 423,439,000</b>	<b>P 145,637,000</b>	<b>P 31,835,000</b>	<b>P 600,911,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	311,496
--------------	---------

Total Permanent Positions	311,496
---------------------------	---------

**Other Compensation Common to All**

Personnel Economic Relief Allowance	16,392
-------------------------------------	--------

Representation Allowance	19,728
--------------------------	--------

Transportation Allowance	19,728
--------------------------	--------

Clothing and Uniform Allowance	3,415
--------------------------------	-------

Year End Bonus	25,958
----------------	--------

Cash Gift	3,415
-----------	-------

Step Increment	1,281
----------------	-------

Productivity Enhancement Incentive	3,415
------------------------------------	-------

Total Other Compensation Common to All	93,332
--	--------

**Other Compensation for Specific Groups**

Longevity Pay	1,508
---------------	-------

Total Other Compensation for Specific Groups	1,508
--	-------

**Other Benefits**

PAG-IBIG Contributions	819
------------------------	-----

PhilHealth Contributions	2,278
--------------------------	-------

Employees Compensation Insurance Premiums	819
---	-----

Retirement Gratuity	6,766
---------------------	-------

Terminal Leave	6,421
----------------	-------

Total Other Benefits	17,103
----------------------	--------

Total Personnel Services	423,439
--------------------------	---------

**Maintenance and Other Operating Expenses**

Travelling Expenses	1,643
---------------------	-------

Training and Scholarship Expenses	22,389
-----------------------------------	--------

Supplies and Materials Expenses	15,264
---------------------------------	--------

Utility Expenses	18,826
------------------	--------

Communication Expenses	11,743
------------------------	--------

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,206

Professional Services	3,766
-----------------------	-------

General Services	9,724
------------------	-------

Repairs and Maintenance	6,592
-------------------------	-------

Taxes, Insurance Premiums and Other Fees	782
--	-----

Other Maintenance and Operating Expenses	
--	--

Advertising Expenses	100
----------------------	-----

Printing and Publication Expenses	50
-----------------------------------	----

Representation Expenses	150
-------------------------	-----

## GENERAL APPROPRIATIONS ACT, FY 2016

Transportation and Delivery Expenses	808
Rent/Lease Expenses	39,216
Subscription Expenses	4,228
Other Maintenance and Operating Expenses	4,150
	-----
Total Maintenance and Other Operating Expenses	145,637
	-----
Total Current Operating Expenditures	569,076
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	22,245
Transportation Equipment Outlay	5,000
Intangible Assets Outlay	4,590
	-----
Total Capital Outlays	31,835
	-----
Total Programs/Locally-Funded Project(s)	600,911
	-----
TOTAL NEW APPROPRIATIONS	600,911
	-----