



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Office of the Solicitor General	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<b>Legal Services for National Government Agencies</b>		Percentage of cases acted upon	93% 23,366 out of 25,258 cases	93% 25,942 out of 27,895 cases	95% 16,230 out of 17,010 cases	<b>103%</b>
		Quality of advocacy, client satisfaction, quality of pleadings as assessed by different appellate court	100% 21 out of 21	90% 45 out of 50	100% 17 out of 17	<b>111%</b>
		Percentage of cases acted upon within the period allowed by the rules or by the courts	100% 62 out of 62 cases	90% 23,348 out of 25,942 cases	98% 15,930 out of 16,230 cases	<b>109%</b>
		Percentage of petitions resolved	100% 54 out of 54 petitions	100% 58 out of 58 petitions	100% 54 out of 54 petitions	<b>100%</b>
		Percentage of petitions resolved within one year	100% 54 out of 54 petitions	100% 58 out of 58 petitions	98% 53 out of 54 petitions	<b>98%</b>
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	<b>100%</b>
		Percentage of statistical and management reports adopted/approved by higher management	100% 33 out of 33 reports	100%	96% 25 out of 26 reports	<b>96%</b>
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	<b>Budget Utilization Rate</b>					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.		100%	94.25% Php111,110,000 Php117,885,000	<b>94%</b>
		Disbursements BUR Ratio of total disbursement to total obligations.		100%	92.32% Php102,581,000 Php111,110,000	<b>92%</b>
	<b>Public Financial Management reporting requirements of COA and DBM</b>					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	<b>100%</b>
		Report on Ageing Cash Advance	100%	100%	100%	<b>100%</b>
		COA Financial Reports	100%	100%	100%	<b>100%</b>
		APCPI		100%	100%	<b>100%</b>
	Submission of APP		100%	100%	<b>100%</b>	

Source: Agency Form A/A-1; Assessment of DBM BMB-SPJS

The Office of the Solicitor General shall represent the Government of the Philippines, its agencies and instrumentalities and its officials and agents in any litigation, proceeding, investigation or matter requiring the services of a lawyer.