

FY 2018 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Justice (DOJ)
 Agency: Office of the Solicitor General
 Operating Unit: N/A
 Organization Code (UACS): 150070000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A					855,135	172,678	227,245	192,381	241,635	833,939	5,146	4,050	12,000		21,196
Specific Budgets of National Government Agencies	101101				802,756	159,596	214,163	179,299	228,552	781,610	5,146	4,000	12,000		21,146
General Administration and Support	1000000000000000				158,974	30,180	39,007	38,456	50,185	157,828	1,146				1,146
General Management and Supervision	100000100001000				157,828	30,180	39,007	38,456	50,185	157,828					
PS					90,148	18,984	25,603	18,986	26,575	90,148					
MOOE					67,680	11,196	13,404	19,470	23,610	67,680					
Administration of Personnel Benefits	100000100002000				1,146						1,146				1,146
PS					1,146						1,146				1,146
Operations	3000000000000000				643,782	129,416	175,156	140,843	178,367	623,782	4,000	4,000	12,000		20,000
OO : Efficient legal service for government and the public ensured	3100000000000000				643,782	129,416	175,156	140,843	178,367	623,782	4,000	4,000	12,000		20,000
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	3101000000000000				643,782	129,416	175,156	140,843	178,367	623,782	4,000	4,000	12,000		20,000
Legal Services to the Government, its Offices and Agencies	310100100001000				643,782	129,416	175,156	140,843	178,367	623,782	4,000	4,000	12,000		20,000
PS					536,539	115,536	151,476	115,536	153,991	536,539					
MOOE					98,339	13,880	23,680	16,403	24,376	78,339	4,000	4,000	12,000		20,000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
CO					8,904			8,904		8,904					
Retirement and Life Insurance Premiums	104102				52,329	13,082	13,082	13,082	13,083	52,329					
General Administration and Support	1000000000000000				8,132	2,033	2,033	2,033	2,033	8,132					
General Management and Supervision	100000100001000				8,132	2,033	2,033	2,033	2,033	8,132					
PS					8,132	2,033	2,033	2,033	2,033	8,132					
Operations	3000000000000000				44,197	11,049	11,049	11,049	11,050	44,197					
OO : Efficient legal service for government and the public ensured	3100000000000000				44,197	11,049	11,049	11,049	11,050	44,197					
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	3101000000000000				44,197	11,049	11,049	11,049	11,050	44,197					
Legal Services to the Government, its Offices and Agencies	310100100001000				44,197	11,049	11,049	11,049	11,050	44,197					
PS					44,197	11,049	11,049	11,049	11,050	44,197					
Office of the Solicitor General	104353				50							50			50
Operations	3000000000000000				50							50			50
OO : Efficient legal service for government and the public ensured	3100000000000000				50							50			50
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	3101000000000000				50							50			50
Legal Services to the Government, its Offices and Agencies	310100100001000				50							50			50
MOOE					50							50			50

Prepared By:

JOY Y. CHUA
Supervising Administrative Officer
Officer-in-Charge, Budget Division
Date: 02/Nov/2017

In coordination with:

DIANE MAY M. PEREZ
Planning Officer V
Date: 02/Nov/2017

Approved By:

JOSE C. CALIDA
Solicitor General
Date: 03/Nov/2017

This report was generated using the Unified Reporting System on 06/11/2017 09:29

BED LLevel: 01 - Agency Submission (NEP)