

FY 2020 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Justice (DOJ)
Agency: Office of the Solicitor General
Operating Unit: N/A
Organization Code (UACS): 15007000000
Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program												
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)						
		Jan.1-Sept.30	Oct.1-Dec.31	5=	6=	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total		
		3	4	3+4	11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15		
Part A																	
I. Budget Year/Appropriations	101101	689,563	302,627	992,190	1,041,573	203,094	280,301	239,257	318,912	1,041,564	-	-	-	9	9		
General Administration and Support	1000000000000000	147,771	63,094	210,865	203,957	41,041	58,566	43,859	60,482	203,948	-	-	-	9	9		
General Administration and Support Services	100000100001000	147,771	60,563	208,334	203,948	41,041	58,566	43,859	60,482	203,948	-	-	-	-	-		
PS		81,231	19,590	100,821	106,939	22,536	30,514	22,536	31,353	106,939							
MOOE		52,847	34,276	87,123	87,469	18,505	18,512	21,323	29,129	87,469							
CO		13,693	6,697	20,390	9,540		9,540			9,540							
Administration of Personnel Benefits	100000100002000	-	2,531	2,531	9	-	-	-	-	-	-	-	-	9	9		
PS			2,531	2,531	9									9	9		
Operations	3000000000000000	541,792	239,533	781,325	837,616	162,053	221,735	195,398	258,430	837,616	-	-	-	-	-		
OO : Efficient legal service for government and the public ensured	3100000000000000	541,792	239,533	781,325	837,616	162,053	221,735	195,398	258,430	837,616	-	-	-	-	-		
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES	3101000000000000	541,792	239,533	781,325	837,616	162,053	221,735	195,398	258,430	837,616	-	-	-	-	-		
Legal Services to the Government, its Offices and Agencies	310100100001000	541,792	239,533	781,325	837,616	162,053	221,735	195,398	258,430	837,616	-	-	-	-	-		
PS		480,115	153,504	633,619	679,648	146,082	192,615	146,082	194,869	679,648							
MOOE		61,677	85,809	147,486	157,968	15,971	29,120	49,316	63,561	157,968							
CO			220	220	-					-							
II. Automatic Appropriations		76,859	12,324	89,183	67,263	16,802	16,803	16,803	16,805	67,213	50	-	-	-	50		
Retirement and Life Insurance Premiums	104102	74,626	12,324	86,950	67,213	16,802	16,803	16,803	16,805	67,213	-	-	-	-	-		
General Administration and Support	1000000000000000	7,728	1,437	9,165	9,674	2,418	2,418	2,418	2,420	9,674	-	-	-	-	-		
General Administration and Support Services	100000100001000	7,728	1,437	9,165	9,674	2,418	2,418	2,418	2,420	9,674	-	-	-	-	-		
PS		7,728	1,437	9,165	9,674	2,418	2,418	2,418	2,420	9,674							
Operations	3000000000000000	66,898	10,887	77,785	57,539	14,384	14,385	14,385	14,385	57,539	-	-	-	-	-		
OO : Efficient legal service for government and the public ensured	3100000000000000	66,898	10,887	77,785	57,539	14,384	14,385	14,385	14,385	57,539	-	-	-	-	-		
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES	3101000000000000	66,898	10,887	77,785	57,539	14,384	14,385	14,385	14,385	57,539	-	-	-	-	-		
Legal Services to the Government, its Offices and Agencies	310100100001000	66,898	10,887	77,785	57,539	14,384	14,385	14,385	14,385	57,539	-	-	-	-	-		
PS		66,898	10,887	77,785	57,539	14,384	14,385	14,385	14,385	57,539							
Office of the Solicitor General	104353	2,233	-	2,233	50	-	-	-	-	-	50	-	-	-	50		
Operations	3000000000000000	2,233	-	2,233	50	-	-	-	-	-	50	-	-	-	50		
OO : Efficient legal service for government and the public ensured	3100000000000000	2,233	-	2,233	50	-	-	-	-	-	50	-	-	-	50		
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES	3101000000000000	2,233	-	2,233	50	-	-	-	-	-	50	-	-	-	50		
Administrative services of the Special Committee on Naturalization pursuant to E.O. 482, R.A. No. 9139 or otherwise known as "The Administrative Naturalization Law of 2000" and R.A. No. 8171	310100100002000	2,233	-	2,233	50	-	-	-	-	-	50	-	-	-	50		
MOOE		2,233	-	2,233	50						50				50		
TOTAL, Current Year Budget/ Appropriations		766,422	314,951	1,081,373	1,108,836	219,896	297,104	256,060	335,717	1,108,777	50	-	-	9	59		
PS		635,972	187,949	823,921	853,809	185,420	239,932	185,421	243,027	853,800	-	-	-	9	9		
MOOE		116,757	120,085	236,842	245,487	34,476	47,632	70,639	92,690	245,437	50	-	-	-	50		
CO		13,693	6,917	20,610	9,540	-	9,540	-	-	9,540	-	-	-	-	-		
Recapitulation by Program		610,923	250,420	861,343	895,205	176,437	236,120	209,783	272,815	895,155	50	-	-	-	50		
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES	3101000000000000	610,923	250,420	861,343	895,205	176,437	236,120	209,783	272,815	895,155	50	-	-	-	50		

Prepared By:	In coordination with:	Certified Correct:	Recommending Approval:	Approved By:
JOY Y. CHUA Supervising Admin. Officer Budget Division Date: NOV. 11, 2019	DIANE MAY M. PEREZ Planning Officer V Planning Division Date: NOV. 11, 2019	RICARDO G. LOPEZ Chief Admin. Officer Budget Division Date: NOV. 11, 2019	BERNADETTE M. LIM Director IV Financial Mgt. Service Date: NOV. 11, 2019	HENRY S. ANGELES Supervising ASG for Budget Date:
				JOSE C. CALIDA Agency Head / Solicitor General Date:

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