

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2020

Department : Department of Justice (DOJ)  
 Agency/Entity : Office of the Solicitor General  
 Operating Unit : < not applicable >  
 Organization Code : 15 007 0000000  
 Fund Cluster : 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Revisions (Transfer To/From, Modifications)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		1,061,573,000.00	(63,302,000.00)	998,271,000.00	979,071,000.00	0.00	0.00	0.00	979,071,000.00	223,046,758.25	248,932,444.65	206,254,155.75	0.00	678,233,358.65	189,510,591.97	249,896,165.95	216,656,813.86	0.00	656,063,571.78	19,200,000.00	300,837,641.35	0.00	22,169,786.87
General Administration and Support	1000000000000000000000	221,957,000.00	(19,900,000.00)	202,057,000.00	202,057,000.00	0.00	0.00	0.00	202,057,000.00	53,184,729.77	39,894,400.58	39,974,874.22	0.00	133,054,004.57	31,895,307.16	42,145,889.69	52,170,837.45	0.00	126,212,034.30	0.00	69,002,995.43	0.00	6,841,970.27
General Administration and Support Services	1000001000010000000000	221,948,000.00	(19,900,000.00)	202,048,000.00	202,048,000.00	0.00	0.00	0.00	202,048,000.00	53,184,729.77	39,894,400.58	39,974,874.22	0.00	133,054,004.57	31,895,307.16	42,145,889.69	52,170,837.45	0.00	126,212,034.30	0.00	68,993,995.43	0.00	6,841,970.27
PS		106,939,000.00	0.00	106,939,000.00	106,939,000.00	0.00	0.00	0.00	106,939,000.00	26,134,874.41	34,463,236.80	22,532,874.11	0.00	83,130,985.32	25,976,807.63	34,335,712.30	22,617,684.57	0.00	82,929,984.50	0.00	23,808,014.66	0.00	201,000.82
MOOE		87,469,000.00	(1,900,000.00)	85,569,000.00	85,569,000.00	0.00	0.00	0.00	85,569,000.00	17,800,275.36	5,431,163.78	17,442,000.11	0.00	40,673,439.25	5,918,699.53	7,810,177.39	20,303,592.88	0.00	34,032,469.80	0.00	44,895,560.75	0.00	6,640,969.45
CO		27,540,000.00	(18,000,000.00)	9,540,000.00	9,540,000.00	0.00	0.00	0.00	9,540,000.00	9,249,580.00	0.00	0.00	0.00	9,249,580.00	0.00	0.00	9,249,580.00	0.00	9,249,580.00	0.00	290,420.00	0.00	0.00
Administration of Personnel Benefits	1000001000020000000000	9,000.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	0.00
PS		9,000.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	0.00
Sub-Total, General Administration and Support		221,957,000.00	(19,900,000.00)	202,057,000.00	202,057,000.00	0.00	0.00	0.00	202,057,000.00	53,184,729.77	39,894,400.58	39,974,874.22	0.00	133,054,004.57	31,895,307.16	42,145,889.69	52,170,837.45	0.00	126,212,034.30	0.00	69,002,995.43	0.00	6,841,970.27
PS		106,948,000.00	0.00	106,948,000.00	106,948,000.00	0.00	0.00	0.00	106,948,000.00	26,134,874.41	34,463,236.80	22,532,874.11	0.00	83,130,985.32	25,976,807.63	34,335,712.30	22,617,684.57	0.00	82,929,984.50	0.00	23,817,014.66	0.00	201,000.82
MOOE		87,469,000.00	(1,900,000.00)	85,569,000.00	85,569,000.00	0.00	0.00	0.00	85,569,000.00	17,800,275.36	5,431,163.78	17,442,000.11	0.00	40,673,439.25	5,918,699.53	7,810,177.39	20,303,592.88	0.00	34,032,469.80	0.00	44,895,560.75	0.00	6,640,969.45
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		27,540,000.00	(18,000,000.00)	9,540,000.00	9,540,000.00	0.00	0.00	0.00	9,540,000.00	9,249,580.00	0.00	0.00	0.00	9,249,580.00	0.00	0.00	9,249,580.00	0.00	9,249,580.00	0.00	290,420.00	0.00	0.00
Operations	3000000000000000000000	839,616,000.00	(43,402,000.00)	796,214,000.00	777,014,000.00	0.00	0.00	0.00	777,014,000.00	169,862,028.48	209,038,044.07	166,279,281.53	0.00	545,179,354.08	157,615,284.81	207,750,276.26	164,485,976.41	0.00	529,851,537.48	19,200,000.00	231,834,645.92	0.00	15,327,816.60
DOJ Efficient legal service for government and the public		839,616,000.00	(43,402,000.00)	796,214,000.00	777,014,000.00	0.00	0.00	0.00	777,014,000.00	169,862,028.48	209,038,044.07	166,279,281.53	0.00	545,179,354.08	157,615,284.81	207,750,276.26	164,485,976.41	0.00	529,851,537.48	19,200,000.00	231,834,645.92	0.00	15,327,816.60
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		839,616,000.00	(43,402,000.00)	796,214,000.00	777,014,000.00	0.00	0.00	0.00	777,014,000.00	169,862,028.48	209,038,044.07	166,279,281.53	0.00	545,179,354.08	157,615,284.81	207,750,276.26	164,485,976.41	0.00	529,851,537.48	19,200,000.00	231,834,645.92	0.00	15,327,816.60
Legal Services to the Government, its Offices and Agencies	3101001000010000000000	839,616,000.00	(43,402,000.00)	796,214,000.00	777,014,000.00	0.00	0.00	0.00	777,014,000.00	169,862,028.48	209,038,044.07	166,279,281.53	0.00	545,179,354.08	157,615,284.81	207,750,276.26	164,485,976.41	0.00	529,851,537.48	19,200,000.00	231,834,645.92	0.00	15,327,816.60
PS		679,648,000.00	0.00	679,648,000.00	679,648,000.00	0.00	0.00	0.00	679,648,000.00	154,911,455.51	204,451,547.76	159,432,484.59	0.00	518,795,487.86	154,165,690.31	204,689,278.49	159,298,924.63	0.00	518,153,893.43	0.00	160,852,512.14	0.00	641,594.43
MOOE		140,768,000.00	(43,402,000.00)	97,366,000.00	97,366,000.00	0.00	0.00	0.00	97,366,000.00	14,950,572.97	4,586,496.31	6,846,796.94	0.00	26,383,866.22	3,449,594.50	3,080,997.77	5,187,051.78	0.00	11,697,644.05	0.00	70,982,133.78	0.00	14,686,222.17
CO		19,200,000.00	0.00	19,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,200,000.00	0.00	0.00	
Sub-Total, Operations		839,616,000.00	(43,402,000.00)	796,214,000.00	777,014,000.00	0.00	0.00	0.00	777,014,000.00	169,862,028.48	209,038,044.07	166,279,281.53	0.00	545,179,354.08	157,615,284.81	207,750,276.26	164,485,976.41	0.00	529,851,537.48	19,200,000.00	231,834,645.92	0.00	15,327,816.60
PS		679,648,000.00	0.00	679,648,000.00	679,648,000.00	0.00	0.00	0.00	679,648,000.00	154,911,455.51	204,451,547.76	159,432,484.59	0.00	518,795,487.86	154,165,690.31	204,689,278.49	159,298,924.63	0.00	518,153,893.43	0.00	160,852,512.14	0.00	641,594.43
MOOE		140,768,000.00	(43,402,000.00)	97,366,000.00	97,366,000.00	0.00	0.00	0.00	97,366,000.00	14,950,572.97	4,586,496.31	6,846,796.94	0.00	26,383,866.22	3,449,594.50	3,080,997.77	5,187,051.78	0.00	11,697,644.05	0.00	70,982,133.78	0.00	14,686,222.17
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		19,200,000.00	0.00	19,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,200,000.00	0.00	0.00	
Sub-Total, I. Agency Specific Budget		1,061,573,000.00	(63,302,000.00)	998,271,000.00	979,071,000.00	0.00	0.00	0.00	979,071,000.00	223,046,758.25	248,932,444.65	206,254,155.75	0.00	678,233,358.65	189,510,591.97	249,896,165.95	216,656,813.86	0.00	656,063,571.78	19,200,000.00	300,837,641.35	0.00	22,169,786.87
PS		786,596,000.00	0.00	786,596,000.00	786,596,000.00	0.00	0.00	0.00	786,596,000.00	181,046,329.92	238,914,784.58	181,965,358.70	0.00	601,926,473.18	180,142,297.94	239,024,990.79	181,916,589.20	0.00	601,083,877.93	0.00	184,669,526.82	0.00	842,595.25
MOOE		228,237,000.00	(45,302,000.00)	182,935,000.00	182,935,000.00	0.00	0.00	0.00	182,935,000.00	32,750,848.33	10,017,660.09	24,288,797.05	0.00	67,057,305.47	9,368,294.03	10,871,175.16	25,490,644.66	0.00	45,730,113.85	0.00	115,877,694.53	0.00	21,327,191.62
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		46,740,000.00	(18,000,000.00)	28,740,000.00	9,540,000.00	0.00	0.00	0.00	9,540,000.00	9,249,580.00	0.00	0.00	0.00	9,249,580.00	0.00	0.00	9,249,580.00	0.00	9,249,580.00	19,200,000.00	290,420.00	0.00	0.00
II. Automatic Appropriations		67,213,000.00	(50,410,000.00)	16,803,000.00	67,213,000.00	(50,410,000.00)	0.00	0.00	16,803,000.00	17,766,382.61	20,293.46	0.00	0.00	17,786,676.07	11,834,613.25	5,907,096.16	13,983.80	0.00	17,755,693.21	0.00	(983,676.07)	0.00	30,982.86
Specific Budgets of National Government Agencies		67,213,000.00	(50,410,000.00)	16,803,000.00	67,213,000.00	(50,410,000.00)	0.00	0.00	16,803,000.00	17,766,382.61	20,293.46	0.00	0.00	17,786,676.07	11,834,613.25	5,907,096.16	13,983.80	0.00	17,755,693.21	0.00	(983,676.07)	0.00	30,982.86
Retirement and Life Insurance Premiums		67,213,000.00																					

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 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
GRAND TOTAL		1,128,786,000.00	(2,037,237.00)	1,126,748,763.00	1,046,284,000.00	61,264,763.00	0.00	0.00	1,107,548,763.00	247,487,846.90	292,938,093.93	245,827,181.20	0.00	786,253,122.03	208,019,911.26	299,788,617.93	255,133,697.11	0.00	762,942,226.30	19,200,000.00	321,295,640.97	0.00	23,310,895.73
PS		853,809,000.00	24,464,630.00	878,273,630.00	853,809,000.00	24,464,630.00	0.00	0.00	878,273,630.00	202,629,956.53	265,998,833.02	205,772,075.70	0.00	674,400,865.25	195,794,155.19	271,995,841.95	204,627,164.00	0.00	672,417,161.14	0.00	203,872,764.75	0.00	1,983,704.11
MOOE		228,237,000.00	(8,501,867.00)	219,735,133.00	182,935,000.00	36,800,133.00	0.00	0.00	219,735,133.00	35,608,310.37	26,939,260.91	40,055,105.50	0.00	102,602,676.78	12,225,756.07	27,792,775.98	41,256,953.11	0.00	81,275,485.16	0.00	117,132,456.22	0.00	21,327,191.62
CO		46,740,000.00	(18,000,000.00)	28,740,000.00	9,540,000.00	0.00	0.00	0.00	9,540,000.00	9,249,580.00	0.00	0.00	0.00	9,249,580.00	0.00	0.00	9,249,580.00	0.00	9,249,580.00	19,200,000.00	290,420.00	0.00	0.00
Recapitulation by OC:																							
I. Agency Specific Budget		839,616,000.00	(43,402,000.00)	796,214,000.00	777,014,000.00	0.00	0.00	0.00	777,014,000.00	169,862,028.48	209,038,044.07	166,279,281.53	0.00	545,179,354.08	157,615,284.81	207,750,276.26	164,485,976.41	0.00	529,851,537.48	19,200,000.00	231,834,645.92	0.00	15,327,816.60
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		839,616,000.00	(43,402,000.00)	796,214,000.00	777,014,000.00	0.00	0.00	0.00	777,014,000.00	169,862,028.48	209,038,044.07	166,279,281.53	0.00	545,179,354.08	157,615,284.81	207,750,276.26	164,485,976.41	0.00	529,851,537.48	19,200,000.00	231,834,645.92	0.00	15,327,816.60

Certified Correct:

RICARDO G LOPEZ

Chief Administrative Officer, Budget Division

Date:

Certified Correct:

ARIEL J UBIÑA

Chief Accountant

Date:

Recommending Approval:

BERNADETTE M LIM

Director IV, Financial Management Service

Date:

Approved By:

VIDA G SAN VICENTE

Assistant Solicitor General

Date:



**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
As at the quarter ending September 30, 2020

Department : Department of Justice (DOJ)  
 Agency/Entity : Office of the Solicitor General  
 Operating Unit : < not applicable >  
 Organization Code : 15 007 0000000  
 Fund Cluster : 03 Special Account - Locally Funded/Domestic Grants Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

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		3	4	5=(3+4)	6	7	8	9	10=([6+(-)7]-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24		
II. Automatic Appropriations		50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Special Accounts in the General Fund		50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Office of the Solicitor General		50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
MOOE		50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Sub-total II. Automatic Appropriations		50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
MOOE		50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00

Certified Correct:

Certified Correct:

Approved By:

Noted By:

RICARDO G. LOPEZ  
 Chief Administrative Officer  
 Date:

ARIEL J. UBIÑA  
 Chief Accountant  
 Date:

BERNADETTE M. LIM  
 Director IV, Financial Management Service  
 Date:

VIDA G. SAN VICENTE  
 Assistant Solicitor General  
 Date:

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
As at the Quarter Ending June 30, 2020

Department : Department of Justice (DOJ)  
 Agency/Entity : Office of the Solicitor General  
 Operating Unit : < not applicable >  
 Organization Code : 15 007 000000  
 Fund Cluster : 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements				Balances				
		Authorized Appropriations	(Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-7]-8-9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		1,061,573,000.00	(43,302,000.00)	1,018,271,000.00	979,071,000.00	0.00	0.00	0.00	979,071,000.00	223,046,758.25	248,932,444.65	0.00	0.00	471,979,202.90	189,510,591.97	249,896,165.95	0.00	0.00	439,406,757.92	39,200,000.00	507,091,797.10	0.00	32,572,444.98
General Administration and Support	10000000000000	221,957,000.00	(1,900,000.00)	220,057,000.00	202,057,000.00	0.00	0.00	0.00	202,057,000.00	53,184,729.77	39,894,400.58	0.00	0.00	93,079,130.35	31,895,307.16	42,145,889.69	0.00	0.00	74,041,196.85	18,000,000.00	108,977,869.65	0.00	19,037,933.50
General Administration and Support Services	100000100001000	221,948,000.00	(1,900,000.00)	220,048,000.00	202,048,000.00	0.00	0.00	0.00	202,048,000.00	53,184,729.77	39,894,400.58	0.00	0.00	93,079,130.35	31,895,307.16	42,145,889.69	0.00	0.00	74,041,196.85	18,000,000.00	108,969,869.65	0.00	19,037,933.50
PS		106,939,000.00	0.00	106,939,000.00	106,939,000.00	0.00	0.00	0.00	106,939,000.00	26,134,874.41	34,463,236.80	0.00	0.00	60,598,111.21	25,976,607.63	34,335,712.30	0.00	0.00	60,312,319.93	0.00	46,349,888.79	0.00	285,791.28
MOOE		87,469,000.00	(1,900,000.00)	85,569,000.00	85,569,000.00	0.00	0.00	0.00	85,569,000.00	17,800,275.36	5,431,163.78	0.00	0.00	23,231,439.14	5,918,699.53	7,810,177.39	0.00	0.00	13,728,876.92	0.00	62,337,560.86	0.00	9,502,562.22
CO		27,540,000.00	0.00	27,540,000.00	9,540,000.00	0.00	0.00	0.00	9,540,000.00	9,249,580.00	0.00	0.00	0.00	9,249,580.00	0.00	0.00	0.00	0.00	0.00	18,000,000.00	290,420.00	0.00	9,249,580.00
Administration of Personnel Benefits	100000100002000	9,000.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00
PS		9,000.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00
Sub-Total, General Administration and Support		221,957,000.00	(1,900,000.00)	220,057,000.00	202,057,000.00	0.00	0.00	0.00	202,057,000.00	53,184,729.77	39,894,400.58	0.00	0.00	93,079,130.35	31,895,307.16	42,145,889.69	0.00	0.00	74,041,196.85	18,000,000.00	108,977,869.65	0.00	19,037,933.50
PS		106,948,000.00	0.00	106,948,000.00	106,948,000.00	0.00	0.00	0.00	106,948,000.00	26,134,874.41	34,463,236.80	0.00	0.00	60,598,111.21	25,976,607.63	34,335,712.30	0.00	0.00	60,312,319.93	0.00	46,349,888.79	0.00	285,791.28
MOOE		87,469,000.00	(1,900,000.00)	85,569,000.00	85,569,000.00	0.00	0.00	0.00	85,569,000.00	17,800,275.36	5,431,163.78	0.00	0.00	23,231,439.14	5,918,699.53	7,810,177.39	0.00	0.00	13,728,876.92	0.00	62,337,560.86	0.00	9,502,562.22
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		27,540,000.00	0.00	27,540,000.00	9,540,000.00	0.00	0.00	0.00	9,540,000.00	9,249,580.00	0.00	0.00	0.00	9,249,580.00	0.00	0.00	0.00	0.00	0.00	18,000,000.00	290,420.00	0.00	9,249,580.00
Operations	3000000000000000	839,616,000.00	(41,402,000.00)	798,214,000.00	777,014,000.00	0.00	0.00	0.00	777,014,000.00	169,862,028.48	209,038,044.07	0.00	0.00	378,900,072.55	157,615,284.81	207,750,276.26	0.00	0.00	365,365,561.07	21,200,000.00	398,113,927.45	0.00	13,534,511.48
CO - Efficient legal service for government and the public insured		839,616,000.00	(41,402,000.00)	798,214,000.00	777,014,000.00	0.00	0.00	0.00	777,014,000.00	169,862,028.48	209,038,044.07	0.00	0.00	378,900,072.55	157,615,284.81	207,750,276.26	0.00	0.00	365,365,561.07	21,200,000.00	398,113,927.45	0.00	13,534,511.48
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		839,616,000.00	(41,402,000.00)	798,214,000.00	777,014,000.00	0.00	0.00	0.00	777,014,000.00	169,862,028.48	209,038,044.07	0.00	0.00	378,900,072.55	157,615,284.81	207,750,276.26	0.00	0.00	365,365,561.07	21,200,000.00	398,113,927.45	0.00	13,534,511.48
Legal Services to the Government, its Offices and Agencies	310100100001000	839,616,000.00	(41,402,000.00)	798,214,000.00	777,014,000.00	0.00	0.00	0.00	777,014,000.00	169,862,028.48	209,038,044.07	0.00	0.00	378,900,072.55	157,615,284.81	207,750,276.26	0.00	0.00	365,365,561.07	21,200,000.00	398,113,927.45	0.00	13,534,511.48
PS		679,648,000.00	0.00	679,648,000.00	679,648,000.00	0.00	0.00	0.00	679,648,000.00	154,911,455.51	204,451,547.76	0.00	0.00	359,363,003.27	154,165,690.31	204,689,278.49	0.00	0.00	358,854,968.80	0.00	320,284,966.73	0.00	508,034.47
MOOE		140,768,000.00	(41,402,000.00)	99,366,000.00	97,366,000.00	0.00	0.00	0.00	97,366,000.00	14,950,572.97	4,586,496.31	0.00	0.00	19,537,069.28	3,448,594.50	3,060,997.77	0.00	0.00	6,510,592.27	2,000,000.00	77,828,930.72	0.00	13,026,477.01
CO		19,200,000.00	0.00	19,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,200,000.00	0.00	0.00	0.00
Sub-Total, Operations		839,616,000.00	(41,402,000.00)	798,214,000.00	777,014,000.00	0.00	0.00	0.00	777,014,000.00	169,862,028.48	209,038,044.07	0.00	0.00	378,900,072.55	157,615,284.81	207,750,276.26	0.00	0.00	365,365,561.07	21,200,000.00	398,113,927.45	0.00	13,534,511.48
PS		679,648,000.00	0.00	679,648,000.00	679,648,000.00	0.00	0.00	0.00	679,648,000.00	154,911,455.51	204,451,547.76	0.00	0.00	359,363,003.27	154,165,690.31	204,689,278.49	0.00	0.00	358,854,968.80	0.00	320,284,966.73	0.00	508,034.47
MOOE		140,768,000.00	(41,402,000.00)	99,366,000.00	97,366,000.00	0.00	0.00	0.00	97,366,000.00	14,950,572.97	4,586,496.31	0.00	0.00	19,537,069.28	3,448,594.50	3,060,997.77	0.00	0.00	6,510,592.27	2,000,000.00	77,828,930.72	0.00	13,026,477.01
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		19,200,000.00	0.00	19,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,200,000.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		1,061,573,000.00	(43,302,000.00)	1,018,271,000.00	979,071,000.00	0.00	0.00	0.00	979,071,000.00	223,046,758.25	248,932,444.65	0.00	0.00	471,979,202.90	189,510,591.97	249,896,165.95	0.00	0.00	439,406,757.92	39,200,000.00	507,091,797.10	0.00	32,572,444.98
PS		786,596,000.00	0.00	786,596,000.00	786,596,000.00	0.00	0.00	0.00	786,596,000.00	181,046,329.92	238,914,784.58	0.00	0.00	419,961,114.48	180,142,297.94	239,024,990.79	0.00	0.00	419,167,288.73	0.00	366,634,885.52	0.00	793,825.75
MOOE		228,237,000.00	(43,302,000.00)	184,935,000.00	182,935,000.00	0.00	0.00	0.00	182,935,000.00	32,750,848.33	10,017,660.09	0.00	0.00	42,768,508.42	9,368,294.03	10,871,175.16	0.00	0.00	20,239,469.16	2,000,000.00	140,166,491.88	0.00	22,529,039.23
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		46,740,000.00	0.00	46,740,000.00	9,540,000.00	0.00	0.00	0.00	9,540,000.00	9,249,580.00	0.00	0.00	0.00	9,249,580.00	0.00	0.00	0.00	0.00	0.00	37,200,000.00	290,420.00	0.00	9,249,580.00
II. Automatic Appropriations		67,213,000.00	(50,410,000.00)	16,803,000.00	67,213,000.00	(50,410,000.00)	0.00	0.00	16,803,000.00	17,766,382.61	20,293.46	0.00	0.00	17,786,676.07	11,834,613.25	5,907,096.16	0.00	0.00	17,741,709.41	0.00	(983,676.07)	0.00	44,966.66
Specific Budgets of National Government Agencies		67,213,000.00	(50,410,000.00)	16,803,000.00	67,213,000.00	(50,410,000.00)	0.00	0.00	16,803,000.00	17,766,382.61	20,293.46	0.00	0.00	17,786,676.07	11,834,613.25	5,907,096.16	0.00	0.00	17,741,709.41	0.00	(983,676.07)	0.00	44,966.66
Retirement and Life Insurance Premiums		67,213,000.00	(50,410,000.00)	16,803,000.00	67,213,000.00	(50,410,000.00)	0.00	0.00	16,803,000.00	17,766,382.61	20,293.46	0.00	0.00	17,786,676.07	11,834,613.25	5,907,096.16	0.00	0.00	17,741,709.41	0.00	(983,676.07)	0.00	44,966.66
PS		67,213,000.00	(50,410,000.00)	16,803,000.00	67,213,000.00	(50,410,000.00)	0.00</																

Department : Department of Justice (DOJ)  
 Agency/Entity : Office of the Solicitor General  
 Operating Unit : < not applicable >  
 Organization Code : 15 007 0000000  
 Fund Cluster : 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements				Balances						
		Authorized Appropriations	(Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
Recapitulation by OO:																							
Agency Specific Budget		839,616,000.00	0.00	839,616,000.00	777,014,000.00	0.00	0.00	0.00	777,014,000.00	169,862,028.48	209,038,044.07	0.00	0.00	378,900,072.55	157,615,284.81	207,750,276.26	0.00	0.00	365,365,561.07	62,602,000.00	398,113,927.45	0.00	13,534,511.48
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		839,616,000.00	0.00	839,616,000.00	777,014,000.00	0.00	0.00	0.00	777,014,000.00	169,862,028.48	209,038,044.07	0.00	0.00	378,900,072.55	157,615,284.81	207,750,276.26	0.00	0.00	365,365,561.07	62,602,000.00	398,113,927.45	0.00	13,534,511.48

Certified Correct:

**RICARDO G. LOPEZ**

Chief Administrative Officer  
 Date: 2020-08-17 14:59:09.0

Certified Correct:

**ARIEL J. UBIÑA**

Chief Accountant  
 Date: 2020-08-17 14:59:09.0

Approved by:

**BERNADETTE M. LIM**

Director IV, Financial Management Service  
 Date: 2020-08-17 15:14:

Noted By:

**VIDA G. SAN VICENTE**

Assistant Solicitor General  
 Date: 2020-08-18 21:19:



**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
As at the Quarter Ending June 30, 2020

Department : Department of Justice (DOJ)  
 Agency/Entity : Office of the Solicitor General  
 Operating Unit : < not applicable >  
 Organization Code : 15 007 0000000  
 Fund Cluster : 03 Special Account - Locally Funded/Domestic Grants Fund

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements				Balances								
		Authorized Appropriations	(Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)			
																						10=[(6+(-)7)-8+9]	15=(11+12+13+14)	20=(16+17+18+19)	21
II. Automatic Appropriations		50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Special Accounts in the General Fund		50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Office of the Solicitor General		50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
MOOE		50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Sub-total II. Automatic Appropriations		50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
MOOE		50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00

Certified Correct:

Certified Correct:

Approved By:

Noted By:

**RICARDO G. LOPEZ**  
 Chief Administrative Officer  
 Date: 2020-08-17 14:59:09.0

**ARIEL J. UBIÑA**  
 Chief Accountant  
 Date: 2020-08-17 14:59:09.0

**BERNADETTE M. LIM**  
 Director IV, Financial Management Service  
 Date: 2020-08-17 15:14:

**VIDA G. SAN VICENTE**  
 Assistant Solicitor General  
 Date: 2020-08-18 21:19:



**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
**As at the Quarter Ending March 31, 2020**

Department : Department of Justice (DOJ)  
 Agency/Entity : Office of the Solicitor General  
 Operating Unit : < not applicable >  
 Organization Code : 15 007 0000000  
 Fund Cluster : 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements				Balances						
		Authorized Appropriations	(Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		1,061,573,000.00	0.00	1,061,573,000.00	1,022,373,000.00	0.00	0.00	0.00	1,022,373,000.00	223,046,758.25	0.00	0.00	0.00	223,046,758.25	189,510,591.97	0.00	0.00	0.00	189,510,591.97	39,200,000.00	799,326,241.75	0.00	33,536,166.28
General Administration and Support	10000000000000000000	221,957,000.00	0.00	221,957,000.00	203,957,000.00	0.00	0.00	0.00	203,957,000.00	53,184,729.77	0.00	0.00	0.00	53,184,729.77	31,895,307.16	0.00	0.00	0.00	31,895,307.16	18,000,000.00	150,772,270.23	0.00	21,289,422.61
General Administration and Support Services	1000001000010000	221,948,000.00	0.00	221,948,000.00	203,948,000.00	0.00	0.00	0.00	203,948,000.00	53,184,729.77	0.00	0.00	0.00	53,184,729.77	31,895,307.16	0.00	0.00	0.00	31,895,307.16	18,000,000.00	150,763,270.23	0.00	21,289,422.61
PS		106,939,000.00	0.00	106,939,000.00	106,939,000.00	0.00	0.00	0.00	106,939,000.00	26,134,874.41	0.00	0.00	0.00	26,134,874.41	25,976,607.63	0.00	0.00	0.00	25,976,607.63	0.00	80,804,125.59	0.00	158,266.78
MOOE		87,469,000.00	0.00	87,469,000.00	87,469,000.00	0.00	0.00	0.00	87,469,000.00	17,800,275.36	0.00	0.00	0.00	17,800,275.36	5,918,699.53	0.00	0.00	0.00	5,918,699.53	0.00	69,668,724.64	0.00	11,881,575.83
CO		27,540,000.00	0.00	27,540,000.00	9,540,000.00	0.00	0.00	0.00	9,540,000.00	9,249,580.00	0.00	0.00	0.00	9,249,580.00	0.00	0.00	0.00	0.00	0.00	18,000,000.00	290,420.00	0.00	9,249,580.00
Administration of Personnel Benefits	100000100002000	9,000.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00
PS		9,000.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00
Sub-Total, General Administration and Support		221,957,000.00	0.00	221,957,000.00	203,957,000.00	0.00	0.00	0.00	203,957,000.00	53,184,729.77	0.00	0.00	0.00	53,184,729.77	31,895,307.16	0.00	0.00	0.00	31,895,307.16	18,000,000.00	150,772,270.23	0.00	21,289,422.61
PS		106,948,000.00	0.00	106,948,000.00	106,948,000.00	0.00	0.00	0.00	106,948,000.00	26,134,874.41	0.00	0.00	0.00	26,134,874.41	25,976,607.63	0.00	0.00	0.00	25,976,607.63	0.00	80,813,125.59	0.00	158,266.78
MOOE		87,469,000.00	0.00	87,469,000.00	87,469,000.00	0.00	0.00	0.00	87,469,000.00	17,800,275.36	0.00	0.00	0.00	17,800,275.36	5,918,699.53	0.00	0.00	0.00	5,918,699.53	0.00	69,668,724.64	0.00	11,881,575.83
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		27,540,000.00	0.00	27,540,000.00	9,540,000.00	0.00	0.00	0.00	9,540,000.00	9,249,580.00	0.00	0.00	0.00	9,249,580.00	0.00	0.00	0.00	0.00	0.00	18,000,000.00	290,420.00	0.00	9,249,580.00
Operations	30000000000000000000	839,616,000.00	0.00	839,616,000.00	818,416,000.00	0.00	0.00	0.00	818,416,000.00	169,862,028.48	0.00	0.00	0.00	169,862,028.48	157,615,284.81	0.00	0.00	0.00	157,615,284.81	21,200,000.00	648,553,971.52	0.00	12,246,743.67
CO : Efficient Legal Service for Government and the Public		839,616,000.00	0.00	839,616,000.00	818,416,000.00	0.00	0.00	0.00	818,416,000.00	169,862,028.48	0.00	0.00	0.00	169,862,028.48	157,615,284.81	0.00	0.00	0.00	157,615,284.81	21,200,000.00	648,553,971.52	0.00	12,246,743.67
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		839,616,000.00	0.00	839,616,000.00	818,416,000.00	0.00	0.00	0.00	818,416,000.00	169,862,028.48	0.00	0.00	0.00	169,862,028.48	157,615,284.81	0.00	0.00	0.00	157,615,284.81	21,200,000.00	648,553,971.52	0.00	12,246,743.67
Legal Services to the Government, its Offices and Agencies	310100100001000	839,616,000.00	0.00	839,616,000.00	818,416,000.00	0.00	0.00	0.00	818,416,000.00	169,862,028.48	0.00	0.00	0.00	169,862,028.48	157,615,284.81	0.00	0.00	0.00	157,615,284.81	21,200,000.00	648,553,971.52	0.00	12,246,743.67
PS		679,648,000.00	0.00	679,648,000.00	679,648,000.00	0.00	0.00	0.00	679,648,000.00	154,911,455.51	0.00	0.00	0.00	154,911,455.51	154,165,690.31	0.00	0.00	0.00	154,165,690.31	0.00	524,736,544.49	0.00	745,765.20
MOOE		140,768,000.00	0.00	140,768,000.00	138,768,000.00	0.00	0.00	0.00	138,768,000.00	14,950,572.97	0.00	0.00	0.00	14,950,572.97	3,449,594.50	0.00	0.00	0.00	3,449,594.50	2,000,000.00	123,817,427.03	0.00	11,500,978.47
CO		19,200,000.00	0.00	19,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,200,000.00	0.00	0.00	0.00
Sub-Total, Operations		839,616,000.00	0.00	839,616,000.00	818,416,000.00	0.00	0.00	0.00	818,416,000.00	169,862,028.48	0.00	0.00	0.00	169,862,028.48	157,615,284.81	0.00	0.00	0.00	157,615,284.81	21,200,000.00	648,553,971.52	0.00	12,246,743.67
PS		679,648,000.00	0.00	679,648,000.00	679,648,000.00	0.00	0.00	0.00	679,648,000.00	154,911,455.51	0.00	0.00	0.00	154,911,455.51	154,165,690.31	0.00	0.00	0.00	154,165,690.31	0.00	524,736,544.49	0.00	745,765.20
MOOE		140,768,000.00	0.00	140,768,000.00	138,768,000.00	0.00	0.00	0.00	138,768,000.00	14,950,572.97	0.00	0.00	0.00	14,950,572.97	3,449,594.50	0.00	0.00	0.00	3,449,594.50	2,000,000.00	123,817,427.03	0.00	11,500,978.47
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		19,200,000.00	0.00	19,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,200,000.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		1,061,573,000.00	0.00	1,061,573,000.00	1,022,373,000.00	0.00	0.00	0.00	1,022,373,000.00	223,046,758.25	0.00	0.00	0.00	223,046,758.25	189,510,591.97	0.00	0.00	0.00	189,510,591.97	39,200,000.00	799,326,241.75	0.00	33,536,166.28
PS		786,596,000.00	0.00	786,596,000.00	786,596,000.00	0.00	0.00	0.00	786,596,000.00	181,046,329.92	0.00	0.00	0.00	181,046,329.92	180,142,297.94	0.00	0.00	0.00	180,142,297.94	0.00	605,549,670.08	0.00	904,031.98
MOOE		228,237,000.00	0.00	228,237,000.00	226,237,000.00	0.00	0.00	0.00	226,237,000.00	32,750,848.33	0.00	0.00	0.00	32,750,848.33	9,368,294.03	0.00	0.00	0.00	9,368,294.03	2,000,000.00	193,486,151.67	0.00	23,382,554.30
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		46,740,000.00	0.00	46,740,000.00	9,540,000.00	0.00	0.00	0.00	9,540,000.00	9,249,580.00	0.00	0.00	0.00	9,249,580.00	0.00	0.00	0.00	0.00	0.00	37,200,000.00	290,420.00	0.00	9,249,580.00
II. Automatic Appropriations		67,213,000.00	0.00	67,213,000.00	67,213,000.00	0.00	0.00	0.00	67,213,000.00	17,766,382.61	0.00	0.00	0.00	17,766,382.61	11,834,613.25	0.00	0.00	0.00	11,834,613.25	0.00	49,446,617.39	0.00	5,931,769.36
Specific Budgets of National Government Agencies		67,213,000.00	0.00	67,213,000.00	67,213,000.00	0.00	0.00	0.00	67,213,000.00	17,766,382.61	0.00	0.00	0.00	17,766,382.61	11,834,613.25	0.00	0.00	0.00	11,834,613.25	0.00	49,446,617.39	0.00	5,931,769.36
Retirement and Life Insurance Premiums		67,213,000.00	0.00	67,213,000.00	67,213,000.00	0.00	0.00	0.00	67,213,000.00	17,766,382.61	0.00	0.00	0.00	17,766,382.61	11,834,613.25	0.00	0.00	0.00	11,834,613.25	0.00	49,446,617.39	0.00	5,931,769.36
PS		67,213,000.00	0.00	67,213,000.00	67,213,000.00	0.00	0.00	0.00	67,213,000.00	17,766,382.61	0.00	0.00	0.00	17,766,382.61	11,834,613.25	0.00	0.00	0.00	11,834,613.25	0.00	49,446,617.39	0.00	5,931,769.36
Sub-Total II. Automatic Appropriations		67,213,000.00	0.00	67,213,000.00	67,213,000.00	0.00	0.00	0.00	67,213,000.00	17,766,382.61	0.00	0.00	0.00	17,766,382.61	11,834,613.25	0.00	0.00	0.00	11,834,613.25	0.00	49,446,617.39	0.00	5,931,769.36</

Department : Department of Justice (DOJ)  
 Agency/Entity : Office of the Solicitor General  
 Operating Unit : < not applicable >  
 Organization Code : 15 007 0000000  
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Revisions (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
III. Special Purpose Fund		0.00	6,676,393.00	6,676,393.00	0.00	6,676,393.00	0.00	0.00	6,676,393.00	6,674,706.04	0.00	0.00	0.00	6,674,706.04	6,674,706.04	0.00	0.00	0.00	6,674,706.04	0.00	1,686.96	0.00	0.00
Contingent Fund		0.00	2,859,149.00	2,859,149.00	0.00	2,859,149.00	0.00	0.00	2,859,149.00	2,857,462.04	0.00	0.00	0.00	2,857,462.04	2,857,462.04	0.00	0.00	0.00	2,857,462.04	0.00	1,686.96	0.00	0.00
MOOE		0.00	2,859,149.00	2,859,149.00	0.00	2,859,149.00	0.00	0.00	2,859,149.00	2,857,462.04	0.00	0.00	0.00	2,857,462.04	2,857,462.04	0.00	0.00	0.00	2,857,462.04	0.00	1,686.96	0.00	0.00
Pension and Gratuity Fund		0.00	3,817,244.00	3,817,244.00	0.00	3,817,244.00	0.00	0.00	3,817,244.00	3,817,244.00	0.00	0.00	0.00	3,817,244.00	3,817,244.00	0.00	0.00	0.00	3,817,244.00	0.00	0.00	0.00	0.00
PS		0.00	3,817,244.00	3,817,244.00	0.00	3,817,244.00	0.00	0.00	3,817,244.00	3,817,244.00	0.00	0.00	0.00	3,817,244.00	3,817,244.00	0.00	0.00	0.00	3,817,244.00	0.00	0.00	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	6,676,393.00	6,676,393.00	0.00	6,676,393.00	0.00	0.00	6,676,393.00	6,674,706.04	0.00	0.00	0.00	6,674,706.04	6,674,706.04	0.00	0.00	0.00	6,674,706.04	0.00	1,686.96	0.00	0.00
PS		0.00	3,817,244.00	3,817,244.00	0.00	3,817,244.00	0.00	0.00	3,817,244.00	3,817,244.00	0.00	0.00	0.00	3,817,244.00	3,817,244.00	0.00	0.00	0.00	3,817,244.00	0.00	0.00	0.00	0.00
MOOE		0.00	2,859,149.00	2,859,149.00	0.00	2,859,149.00	0.00	0.00	2,859,149.00	2,857,462.04	0.00	0.00	0.00	2,857,462.04	2,857,462.04	0.00	0.00	0.00	2,857,462.04	0.00	1,686.96	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,128,786,000.00	6,676,393.00	1,135,462,393.00	1,089,586,000.00	6,676,393.00	0.00	0.00	1,096,262,393.00	247,487,846.90	0.00	0.00	0.00	247,487,846.90	208,019,911.26	0.00	0.00	0.00	208,019,911.26	39,200,000.00	848,774,546.10	0.00	39,467,935.64
PS		853,809,000.00	3,817,244.00	857,626,244.00	853,809,000.00	3,817,244.00	0.00	0.00	857,626,244.00	202,629,956.53	0.00	0.00	0.00	202,629,956.53	195,794,155.19	0.00	0.00	0.00	195,794,155.19	0.00	654,996,287.47	0.00	6,835,801.34
MOOE		228,237,000.00	2,859,149.00	231,096,149.00	226,237,000.00	2,859,149.00	0.00	0.00	229,096,149.00	35,608,310.37	0.00	0.00	0.00	35,608,310.37	12,225,756.07	0.00	0.00	0.00	12,225,756.07	2,000,000.00	193,467,838.63	0.00	23,382,554.30
CO		46,740,000.00	0.00	46,740,000.00	9,540,000.00	0.00	0.00	9,540,000.00	9,249,580.00	0.00	0.00	0.00	9,249,580.00	0.00	0.00	0.00	0.00	0.00	37,200,000.00	290,420.00	0.00	0.00	9,249,580.00
Recapitulation by OO:																							
I. Agency Specific Budget		839,616,000.00	0.00	839,616,000.00	818,416,000.00	0.00	0.00	0.00	818,416,000.00	169,862,028.48	0.00	0.00	0.00	169,862,028.48	157,615,284.81	0.00	0.00	0.00	157,615,284.81	21,200,000.00	648,553,971.52	0.00	12,246,743.67
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		839,616,000.00	0.00	839,616,000.00	818,416,000.00	0.00	0.00	0.00	818,416,000.00	169,862,028.48	0.00	0.00	0.00	169,862,028.48	157,615,284.81	0.00	0.00	0.00	157,615,284.81	21,200,000.00	648,553,971.52	0.00	12,246,743.67

This report was generated using the Unified Reporting System on 13/07/2020 12:43 version.FAR.1.1.5 ; Status : SUBMITTED

Certified Correct:

Certified Correct:

Recommending Approval:

Approved By:

**RICARDO G. LOPEZ**

Chief Administrative Officer

Date:

**ARIEL J. UBIÑA**

Chief Accountant

Date:

**BERNADETTE M. LIM**

Director IV

Date:

**VIDA G. SAN VICENTE**

Assistant Solicitor General

Date:

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
**As at the Quarter Ending March 31, 2020**

Department: Department of Justice (DOJ)  
 Agency: Office of the Solicitor General  
 Operating Unit: < not applicable >  
 Organization Code: 15 007 0000000  
 Fund Cluster: 01 Regular Agency Fund

	Current Year
	Supplemental
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements				Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		47,719,118.46	0.00	47,719,118.46	47,719,118.46	0.00	0.00	0.00	47,719,118.46	34,440,989.63	0.00	0.00	0.00	34,440,989.63	7,662,841.24	0.00	0.00	0.00	7,662,841.24	0.00	13,278,128.83	0.00	26,778,148.39
I. Agency Specific Budget		47,430,168.22	0.00	47,430,168.22	47,430,168.22	0.00	0.00	0.00	47,430,168.22	34,152,039.39	0.00	0.00	0.00	34,152,039.39	7,373,891.00	0.00	0.00	0.00	7,373,891.00	0.00	13,278,128.83	0.00	26,778,148.39
MOOE		44,837,328.22	0.00	44,837,328.22	44,837,328.22	0.00	0.00	0.00	44,837,328.22	34,055,019.39	0.00	0.00	0.00	34,055,019.39	7,373,891.00	0.00	0.00	0.00	7,373,891.00	0.00	10,782,308.83	0.00	26,681,128.39
CO		2,592,840.00	0.00	2,592,840.00	2,592,840.00	0.00	0.00	0.00	2,592,840.00	97,020.00	0.00	0.00	0.00	97,020.00	0.00	0.00	0.00	0.00	0.00	0.00	2,495,820.00	0.00	97,020.00
Sub-Total, null		47,430,168.22	0.00	47,430,168.22	47,430,168.22	0.00	0.00	0.00	47,430,168.22	34,152,039.39	0.00	0.00	0.00	34,152,039.39	7,373,891.00	0.00	0.00	0.00	7,373,891.00	0.00	13,278,128.83	0.00	26,778,148.39
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		44,837,328.22	0.00	44,837,328.22	44,837,328.22	0.00	0.00	0.00	44,837,328.22	34,055,019.39	0.00	0.00	0.00	34,055,019.39	7,373,891.00	0.00	0.00	0.00	7,373,891.00	0.00	10,782,308.83	0.00	26,681,128.39
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		2,592,840.00	0.00	2,592,840.00	2,592,840.00	0.00	0.00	0.00	2,592,840.00	97,020.00	0.00	0.00	0.00	97,020.00	0.00	0.00	0.00	0.00	0.00	0.00	2,495,820.00	0.00	97,020.00
II. Special Purpose Fund		288,950.24	0.00	288,950.24	288,950.24	0.00	0.00	0.00	288,950.24	288,950.24	0.00	0.00	0.00	288,950.24	288,950.24	0.00	0.00	0.00	288,950.24	0.00	0.00	0.00	0.00
MOOE		288,950.24	0.00	288,950.24	288,950.24	0.00	0.00	0.00	288,950.24	288,950.24	0.00	0.00	0.00	288,950.24	288,950.24	0.00	0.00	0.00	288,950.24	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, null		288,950.24	0.00	288,950.24	288,950.24	0.00	0.00	0.00	288,950.24	288,950.24	0.00	0.00	0.00	288,950.24	288,950.24	0.00	0.00	0.00	288,950.24	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		288,950.24	0.00	288,950.24	288,950.24	0.00	0.00	0.00	288,950.24	288,950.24	0.00	0.00	0.00	288,950.24	288,950.24	0.00	0.00	0.00	288,950.24	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		47,719,118.46	0.00	47,719,118.46	47,719,118.46	0.00	0.00	0.00	47,719,118.46	34,440,989.63	0.00	0.00	0.00	34,440,989.63	7,662,841.24	0.00	0.00	0.00	7,662,841.24	0.00	13,278,128.83	0.00	26,778,148.39
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		45,126,278.46	0.00	45,126,278.46	45,126,278.46	0.00	0.00	0.00	45,126,278.46	34,343,969.63	0.00	0.00	0.00	34,343,969.63	7,662,841.24	0.00	0.00	0.00	7,662,841.24	0.00	10,782,308.83	0.00	26,681,128.39
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		2,592,840.00	0.00	2,592,840.00	2,592,840.00	0.00	0.00	0.00	2,592,840.00	97,020.00	0.00	0.00	0.00	97,020.00	0.00	0.00	0.00	0.00	0.00	0.00	2,495,820.00	0.00	97,020.00

This report was generated using the Unified Reporting System on 13/07/2020 12:07 version.FAR 1.1.1 ; Status : SUBMITTED

Certified Correct:

RICARDO G. LOPEZ

\_\_\_\_\_  
 Chief Administrative Officer  
 Date:

Certified Correct:

ARIEL J. UBIÑA

\_\_\_\_\_  
 Chief Accountant  
 Date:

Recommending Approval:

BERNADETTE M. LIM

\_\_\_\_\_  
 Director IV  
 Date:

Approved By:

VIDA G. SAN VICENTE

\_\_\_\_\_  
 Assistant Solicitor General  
 Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2020

Department: Department of Justice (DOJ)  
 Agency: Office of the Solicitor General  
 Operating Unit: < not applicable >  
 Organization Code: 15 007 0000000  
 Fund Cluster: 03 Special Account - Locally Funded/Domestic Grants Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
<b>II. Automatic Appropriations</b>		50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00
Special Accounts in the General Fund		50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00
Office of the Solicitor General		50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00
MOOE		50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00
Sub-total		50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00		0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GRAND TOTAL</b>		<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
MOOE		50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00

Certified Correct:

Certified Correct:

Approved by:

Noted by:

**RICARDO G. LOPEZ**  
 Chief Admin. Officer - Budget Div.  
 Date:

**ARIEL J. UBIÑA**  
 Chief Accountant - Accounting Div.  
 Date:

**BERNADETTE M. LIM**  
 Director IV - Financial Mgt. Service  
 Date:

**VIDA G. SAN VICENTE**  
 Assistant Solicitor General  
 Date: