

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2019

Department: Department of Justice (DOJ)
 Agency: Office of the Solicitor General
 Operating Unit: < not applicable >
 Organization Code: 15 007 0000000
 Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-)7-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		111,906,771.33	75,897,921.00	187,804,692.33	187,804,692.33	0.00	0.00	0.00	187,804,692.33	68,283,550.55	8,744,293.33	0.00	0.00	77,027,843.88	49,496,957.70	17,520,637.11	0.00	0.00	67,017,594.81	0.00	110,776,848.45	0.00	10,010,249.07
General Administration and Support	1000000000000000	63,645,115.28	0.00	63,645,115.28	63,645,115.28	0.00	0.00	0.00	63,645,115.28	32,062,538.30	1,315,666.40	0.00	0.00	33,378,204.70	13,275,945.45	10,092,010.18	0.00	0.00	23,367,955.63	0.00	30,266,910.58	0.00	10,010,249.07
General Administration and Support Services	100000100001000	63,645,115.28	0.00	63,645,115.28	63,645,115.28	0.00	0.00	0.00	63,645,115.28	32,062,538.30	1,315,666.40	0.00	0.00	33,378,204.70	13,275,945.45	10,092,010.18	0.00	0.00	23,367,955.63	0.00	30,266,910.58	0.00	10,010,249.07
MOOE		52,516,532.88	0.00	52,516,532.88	52,516,532.88	0.00	0.00	0.00	52,516,532.88	24,438,381.97	954,241.40	0.00	0.00	25,392,623.37	12,249,070.45	9,914,180.18	0.00	0.00	22,163,250.63	0.00	27,123,909.51	0.00	3,229,372.74
CO		11,128,582.40	0.00	11,128,582.40	11,128,582.40	0.00	0.00	0.00	11,128,582.40	7,624,156.33	361,425.00	0.00	0.00	7,985,581.33	1,026,875.00	177,830.00	0.00	0.00	1,204,705.00	0.00	3,143,001.07	0.00	6,780,876.33
Sub-Total, General Administration and Support		63,645,115.28	0.00	63,645,115.28	63,645,115.28	0.00	0.00	0.00	63,645,115.28	32,062,538.30	1,315,666.40	0.00	0.00	33,378,204.70	13,275,945.45	10,092,010.18	0.00	0.00	23,367,955.63	0.00	30,266,910.58	0.00	10,010,249.07
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		52,516,532.88	0.00	52,516,532.88	52,516,532.88	0.00	0.00	0.00	52,516,532.88	24,438,381.97	954,241.40	0.00	0.00	25,392,623.37	12,249,070.45	9,914,180.18	0.00	0.00	22,163,250.63	0.00	27,123,909.51	0.00	3,229,372.74
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		11,128,582.40	0.00	11,128,582.40	11,128,582.40	0.00	0.00	0.00	11,128,582.40	7,624,156.33	361,425.00	0.00	0.00	7,985,581.33	1,026,875.00	177,830.00	0.00	0.00	1,204,705.00	0.00	3,143,001.07	0.00	6,780,876.33
Operations	3000000000000000	48,261,656.05	75,897,921.00	124,159,577.05	124,159,577.05	0.00	0.00	0.00	124,159,577.05	36,221,012.25	7,428,626.93	0.00	0.00	43,649,639.18	36,221,012.25	7,428,626.93	0.00	0.00	43,649,639.18	0.00	80,509,937.87	0.00	0.00
DOJ Efficient Legal Service for Government and the Public Entitled		48,261,656.05	75,897,921.00	124,159,577.05	124,159,577.05	0.00	0.00	0.00	124,159,577.05	36,221,012.25	7,428,626.93	0.00	0.00	43,649,639.18	36,221,012.25	7,428,626.93	0.00	0.00	43,649,639.18	0.00	80,509,937.87	0.00	0.00
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		48,261,656.05	75,897,921.00	124,159,577.05	124,159,577.05	0.00	0.00	0.00	124,159,577.05	36,221,012.25	7,428,626.93	0.00	0.00	43,649,639.18	36,221,012.25	7,428,626.93	0.00	0.00	43,649,639.18	0.00	80,509,937.87	0.00	0.00
Legal Services to the Government, its Offices and Agencies	310100100001000	48,261,656.05	75,897,921.00	124,159,577.05	124,159,577.05	0.00	0.00	0.00	124,159,577.05	36,221,012.25	7,428,626.93	0.00	0.00	43,649,639.18	36,221,012.25	7,428,626.93	0.00	0.00	43,649,639.18	0.00	80,509,937.87	0.00	0.00
MOOE		48,261,656.05	75,897,921.00	124,159,577.05	124,159,577.05	0.00	0.00	0.00	124,159,577.05	36,221,012.25	7,428,626.93	0.00	0.00	43,649,639.18	36,221,012.25	7,428,626.93	0.00	0.00	43,649,639.18	0.00	80,509,937.87	0.00	0.00
Sub-Total, Operations		48,261,656.05	75,897,921.00	124,159,577.05	124,159,577.05	0.00	0.00	0.00	124,159,577.05	36,221,012.25	7,428,626.93	0.00	0.00	43,649,639.18	36,221,012.25	7,428,626.93	0.00	0.00	43,649,639.18	0.00	80,509,937.87	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		48,261,656.05	75,897,921.00	124,159,577.05	124,159,577.05	0.00	0.00	0.00	124,159,577.05	36,221,012.25	7,428,626.93	0.00	0.00	43,649,639.18	36,221,012.25	7,428,626.93	0.00	0.00	43,649,639.18	0.00	80,509,937.87	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		111,906,771.33	75,897,921.00	187,804,692.33	187,804,692.33	0.00	0.00	0.00	187,804,692.33	68,283,550.55	8,744,293.33	0.00	0.00	77,027,843.88	49,496,957.70	17,520,637.11	0.00	0.00	67,017,594.81	0.00	110,776,848.45	0.00	10,010,249.07
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		100,778,188.93	75,897,921.00	176,676,109.93	176,676,109.93	0.00	0.00	0.00	176,676,109.93	60,659,394.22	8,382,868.33	0.00	0.00	69,042,262.55	48,470,082.70	17,342,807.11	0.00	0.00	65,812,889.81	0.00	107,633,847.38	0.00	3,229,372.74
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		11,128,582.40	0.00	11,128,582.40	11,128,582.40	0.00	0.00	0.00	11,128,582.40	7,624,156.33	361,425.00	0.00	0.00	7,985,581.33	1,026,875.00	177,830.00	0.00	0.00	1,204,705.00	0.00	3,143,001.07	0.00	6,780,876.33

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Certified Correct:

CHUA, JOY Y.
 OIC - Budget Division
 Date: 2019-08-19 14:24:58.0

Recommending Approval:

LIM, BERNADETTE M.
 Director IV, FMS
 Date: 2019-08-19 14:57:

Approved By:

SAN VICENTE, VIDA G.
 Agency Authorized Representative
 Date: 2019-08-23 16:41:54.0

Department: Department of Justice (DOJ)
 Agency: Office of the Solicitor General
 Operating Unit: < not applicable >
 Organization Code: 15 007 0000000
 Fund Cluster: 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
GRAND TOTAL		1,063,045,000.00	40,511,256.00	1,103,556,256.00	1,076,609,224.00	15,216,032.00	0.00	0.00	1,091,825,256.00	212,866,199.43	334,175,240.65	0.00	0.00	547,043,440.08	181,299,945.25	302,840,557.58	0.00	0.00	484,140,502.83	11,731,000.00	544,781,815.92	81,109.15	62,821,828.10
PS		798,626,000.00	32,103,283.00	830,729,283.00	821,390,224.00	6,808,059.00	0.00	0.00	828,198,283.00	169,941,837.85	285,803,816.82	0.00	0.00	455,745,654.67	164,725,816.00	265,456,348.44	0.00	0.00	430,182,164.44	2,531,000.00	372,452,628.33	81,109.15	25,482,381.08
MOOE		234,609,000.00	8,407,973.00	243,016,973.00	234,609,000.00	8,407,973.00	0.00	0.00	243,016,973.00	42,926,361.58	34,678,523.83	0.00	0.00	77,604,885.41	16,574,129.25	37,384,209.14	0.00	0.00	53,958,338.39	0.00	165,412,087.59	0.00	23,646,547.02
CO		29,810,000.00	0.00	29,810,000.00	20,610,000.00	0.00	0.00	0.00	20,610,000.00	0.00	13,692,900.00	0.00	0.00	13,692,900.00	0.00	0.00	0.00	0.00	0.00	9,200,000.00	6,917,100.00	0.00	13,692,900.00
Recapitulation by OO:																							
I. Agency Specific Budget		781,325,000.00	0.00	781,325,000.00	781,325,000.00	0.00	0.00	0.00	781,325,000.00	146,353,238.87	230,149,709.43	0.00	0.00	376,502,948.30	134,477,983.25	229,647,651.45	0.00	0.00	364,125,634.70	0.00	404,822,051.70	81,109.15	12,296,204.45
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		781,325,000.00	0.00	781,325,000.00	781,325,000.00	0.00	0.00	0.00	781,325,000.00	146,353,238.87	230,149,709.43	0.00	0.00	376,502,948.30	134,477,983.25	229,647,651.45	0.00	0.00	364,125,634.70	0.00	404,822,051.70	81,109.15	12,296,204.45

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Certified Correct:

CHUA, JOY Y.

OIC - Budget Division

Date: 2019-08-19 14:24:58.0

Recommending Approval:

LIM, BERNADETTE M.

Director IV, FMS

Date: 2019-08-19 14:57:

Approved By:

SAN VICENTE, VIDA G.

Agency Authorized Representative

Date: 2019-08-23 16:41:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2019

Department: Department of Justice (DOJ)
 Agency: Office of the Solicitor General
 Operating Unit: < not applicable >
 Organization Code: 15 007 0000000
 Fund Cluster: 03 Special Account - Locally Funded/Domestic Grants Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

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																						10=[(6+(-)7)-8+9]	15=(11+12+13+14)
1	2	3	4	5=(3+4)	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
II. Automatic Appropriations		50,000.00	1,979,000.00	2,029,000.00	1,979,000.00	0.00	0.00	0.00	1,979,000.00	1,967,958.00	(588.20)	0.00	0.00	1,967,369.80	1,908,500.00	58,869.80	0.00	0.00	1,967,369.80	50,000.00	11,630.20	0.00	0.00
Office of the Solicitor General		50,000.00	1,979,000.00	2,029,000.00	1,979,000.00	0.00	0.00	0.00	1,979,000.00	1,967,958.00	(588.20)	0.00	0.00	1,967,369.80	1,908,500.00	58,869.80	0.00	0.00	1,967,369.80	50,000.00	11,630.20	0.00	0.00
MOOE		50,000.00	1,979,000.00	2,029,000.00	1,979,000.00	0.00	0.00	0.00	1,979,000.00	1,967,958.00	(588.20)	0.00	0.00	1,967,369.80	1,908,500.00	58,869.80	0.00	0.00	1,967,369.80	50,000.00	11,630.20	0.00	0.00
Sub-total		50,000.00	1,979,000.00	2,029,000.00	1,979,000.00	0.00	0.00	0.00	1,979,000.00	1,967,958.00	(588.20)	0.00	0.00	1,967,369.80	1,908,500.00	58,869.80	0.00	0.00	1,967,369.80	50,000.00	11,630.20	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		50,000.00	1,979,000.00	2,029,000.00	1,979,000.00	0.00	0.00	0.00	1,979,000.00	1,967,958.00	(588.20)	0.00	0.00	1,967,369.80	1,908,500.00	58,869.80	0.00	0.00	1,967,369.80	50,000.00	11,630.20	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		50,000.00	1,979,000.00	2,029,000.00	1,979,000.00	0.00	0.00	0.00	1,979,000.00	1,967,958.00	(588.20)	0.00	0.00	1,967,369.80	1,908,500.00	58,869.80	0.00	0.00	1,967,369.80	50,000.00	11,630.20	0.00	0.00
MOOE		50,000.00	1,979,000.00	2,029,000.00	1,979,000.00	0.00	0.00	0.00	1,979,000.00	1,967,958.00	(588.20)	0.00	0.00	1,967,369.80	1,908,500.00	58,869.80	0.00	0.00	1,967,369.80	50,000.00	11,630.20	0.00	0.00

Certified Correct:

CHUA, JOY Y.

Date:

Recommending Approval:

LIM, BERNADETTE M.

Date:

Approved By:

SAN VICENTE, VIDA G.

Date: