

**DEPARTMENT OF JUSTICE
OFFICE OF THE SOLICITOR GENERAL
ANNUAL PROCUREMENT PLAN
CONTINUING APPROPRIATION OF FY2019-2020**

OFFICE OF THE
SOLICITOR GENERAL
HRMAS

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SOLICITOR GENERAL
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	MOOE	CO	Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing				
MAINTENANCE AND OTHER OPERATING EXPENSES											
GENERAL SERVICES											
	Security Services	Divisions & Services	Public Bidding					GoP	972,000		Additional funding for the annual contract of supply and delivery of drinking water with free usage of hot and cold dispensers.
	Janitorial Services (including materials/supplies)	Divisions & Services	Public Bidding					GoP	1,004,000		Annual contract for the outsourcing of janitorial services for the 36 divisions including equipment and material supplies
SUB-TOTAL									1,976,000		
RENT EXPENSES											
	Printing Equipment (Photocopier)	Divisions & Services	Public Bidding					GoP	3,644,000		Various training programs for OSG officials and employees including committees, these amount shall cover food and venue expenses
SUB-TOTAL									3,644,000		
CAPITAL OUTLAY											
PROPERTY, PLANT AND EQUIPMENT											
	Intangible Assets										
	ICT Software (Digitization)	Divisions & Services	Public Bidding					GoP		2,200,000	Procurement of Case Archiving System with Scanning Services
SUB-TOTAL									5,620,000	2,200,000	
GRAND TOTAL (MOOE & CO)									7,820,000		

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Prepared/Submitted by:

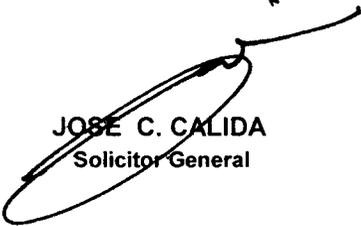

ROSALINDA C. IBARRA
Director IV
Human Resource Management and Administrative Service

Recommending Approval:


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Senior State Solicitor
Vice Chairperson, Bids and Awards Committee

Approved by:


JOSEPH L. GUEVARRA
Assistant Solicitor General
Chairperson, Bids and Awards Committee


JOSE C. CALIDA
Solicitor General

Checked by:

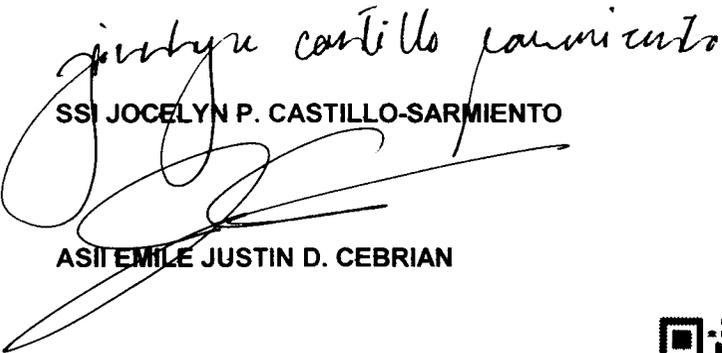

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